

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** HB538

House of Origin     Introduced    \_\_\_ Substitute    \_\_\_ Engrossed  
 Second House        \_\_\_ In Committee    \_\_\_ Substitute    \_\_\_ Enrolled

**2. Patron:** Orrock

**3. Committee:** Agriculture, Chesapeake, and Natural Resources

**4. Title:**        **Commercial dog breeding operations; penalty**

**5. Summary:** The bill defines commercial breeders as persons who maintain 20 or more unsterilized adult females for commercial breeding purposes. Commercial breeders will be required to: (i) apply for a business license from their respective locality; (ii) cooperate with inspections by animal control officers to ensure compliance with state and federal animal care laws; (iii) create a fire emergency plan and install fire safety measures; (iv) maintain records of animal sales, purchases, breeding history, and veterinary care; (v) dispose of dead dogs and confined waste in accordance with law; and (vi) maintain no more than 50 adult dogs at one time. Commercial breeders that violate any of these provisions are guilty of a Class 1 misdemeanor. Pet shops must ensure that their dogs are purchased from dealers that are properly registered and licensed with the U.S. Department of Agriculture.

**6. Fiscal Impact Estimates:** Preliminary.

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009	\$106,762	1.0	general
2010	\$102,742	1.0	general
2011	\$102,742	1.0	general
2012	\$102,742	1.0	general
2013	\$102,742	1.0	general
2014	\$102,742	1.0	general

**7. Budget Amendment Necessary:** Yes, Item 93 of House Bill 30.

**8. Fiscal Implications:** According to the Department of Agriculture and Consumer Services, the bill will result in an increased need for technical support to local animal control officers, private practice veterinarians, and Commonwealth's attorneys in recognizing, investigating, collecting evidence, prosecuting, and giving expert testimony on commercial animal breeders. In addition, the legislation may result in a greater number of animal cruelty and animal welfare investigations in general.

The department estimates that the legislation will require one full-time position to carry out the responsibilities associated with it. The cost of the position includes salary and fringes of

\$90,350, and other costs, such as office space, computer, cell phone, and travel of \$16,412 in the first year and \$12,392 in subsequent years.

The bill makes it a Class 1 misdemeanor for commercial breeders to violate the provisions. The penalties of a Class 1 misdemeanor include confinement in jail for not more than 12 months and a fine of not more than \$2,500. Therefore, this proposal could result in an increase in the number of persons in jail. There is not enough information available to reliably estimate how many additional inmates in jail could result from this proposal. Any increase in jail population will increase costs to the state. The Commonwealth pays localities \$8 a day for each misdemeanant or otherwise local responsible prisoner held in a jail. It also funds much of the jails' operating costs, e.g. correctional officers. The state's share of these costs, on a per prisoner, per day basis varies from locality to locality. However, according to the Compensation Board's most recent jail cost report (November 2007), the estimated total state support for local jails averaged \$28.42 per inmate per day in FY 2006.

**9. Specific Agency or Political Subdivisions Affected:** Department of Agriculture and Consumer Services, localities.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 1/18/2008 dpbkbs

**Document:** G:\08 FIS\DACs\HB538.DOC

cc: Secretary of Agriculture and Forestry