

1999 REPORT OF THE EDUCATION SUBCOMMITTEE STANLEY C. WALKER, CHAIRMAN

Members of the Committee:

The members of the subcommittee are pleased with the package of recommendations we bring to you this afternoon. I will turn first to higher education:

Higher Education

We recognize that our thriving economy is due in no small part to the innovation of our colleges and universities. We feel it is important to continue our investment, to sustain this growth, and to work toward providing a steady, predictable funding stream for higher education. The budget we bring before you today provides over \$52 million of additional support for higher education.

Indeed, the Senate Finance Committee was the first to call for a reexamination of our higher education funding policies in order to address this issue. Our package includes adoption of the amendments that will implement the recommendations of the Joint Subcommittee on Higher Education Funding Policies. These recommendations include a serious effort to assess the adequacy of our current funding levels, which will position us to develop a rational, objective means by which to address higher education funding.

Budget Recommendations

The budget we adopted last year addressed the lion's share of important issues for higher education, such as faculty salaries, Year 2000 compliance, and technology. Our funding recommendations this year focus on improving operating support for our colleges and universities, and we have limited our funding of new initiatives.

The subcommittee believes that the development of new initiatives by our colleges and universities helps keep our higher education system strong. But we also believe it is important for our institutions to address their basic needs for operation and maintenance. When the "basics" are taken care of, our colleges and universities have more flexibility to fund their own important initiatives.

For operating our colleges and universities, we recommend an additional \$23.8 million to address high-priority items. These include:

- \$17.5 million to increase operating support, and to address needs in technology.
- almost \$5 million in general funds to address indigent care and medical education at Virginia Commonwealth University and the University of Virginia. The funds will be matched by nongeneral funds.
- and, \$1.3 million to support the costs of faculty and staff at James Madison University.

We recommend adoption of the proposal to reduce tuition by 20 percent for Virginia's undergraduate students. However, we believe that we need to begin to move toward a policy whereby students bear a fixed percent of the cost of their education. Our subcommittee will be examining this issue this spring.

Capital Outlay

Last year, we provided a significant amount of general fund support for capital projects. We recommend another \$27.5 million in this package.

Our emphasis this year was on providing \$5.0 million more of Maintenance Reserve funding, in addition to the \$6.5 million provided in the budget as introduced. We feel this is a critical issue that must be addressed with a long-term plan.

Our other recommendations provide \$17.4 million for high priority projects that have already received funding, or to address funding shortfalls. And, we recommend \$5.1 million in planning funds to enable the institutions of higher education to begin work on their highest priority capital needs.

Other Education

For our cultural agencies, we recommend \$350,000 of additional funding for the arts to increase our per capita funding level by about 10 percent. We recommend an additional \$1.4 million for aid to local libraries, and an additional \$360,000 to begin to reduce the 57 year backlog in archiving Virginia's heritage.

Public Education

I can't think of a time in my long tenure in this General Assembly when the Commonwealth has enjoyed such a robust economic environment. And I am gratified by just how much Public Education has been the beneficiary of this time of plenty.

Last March when we left town, we had added almost three-quarter's of a billion dollars to the budgets of local school divisions in the 1998-00 biennium. We came back in April and managed to add another \$110 million. When you add the amendments included in the introduced bill and the ones we are recommending to you here today, we will be increasing that funding by another quarter of a billion dollars. All together, over the past twelve months local school boards will have seen their funding from the state increase by over \$1.1 billion. I hope that even our local school superintendents will agree that this hasn't been a bad effort on our part!

Our recommendations to amend the introduced budget deal primarily with three issues: an increase in the new money returned to school divisions from the distribution of Lottery Profits and a more equitable method of distributing those funds, an increase in teacher salaries, and the replacement of the statewide student information management system for school divisions unable to meet the reporting requirements of the Standards of Accreditation. There are a number of other amendments contained in the Subcommittee's recommendations, and they are detailed in the attached spreadsheet.

The Subcommittee is pleased with the actions we are recommending in Higher Education and Public Education. We offer them for the consideration of the Committee.

Respectfully Submitted,

The Honorable Stanley C. Walker, Chairman

The Honorable John H. Chichester

The Honorable Richard J. Holland

The Honorable Benjamin J. Lambert III

The Honorable Madison E. Marye

The Honorable William C. Wampler

The Honorable Warren E. Barry

Higher Education and Other Education Budget Recommendations

	<u>GF</u>	<u>NGF</u>	<u>Positions</u>
Virginia Community College System			
Replace Obsolete Equipment \$3.5 million	HEETF		
Correct Funds for Tuition Reduction	\$745,275	(\$745,275)	
Operating Support	888,420		
Workforce Coordinators	250,000		5.00
Equip. for Greenfields \$1.3 m - Master Lease	200,000		
Commonwealth Classrms./GCC & RCC	130,000		
NRVCC Training Programs	100,000		1.50
VCCS Security Systems - Planning	75,000		
Greenfields Lease - 1st Year Savings	(345,000)		
TCC Norfolk Lease - 1st Year Savings	(750,000)		
Extend Terms of Leases for Projects	Language		
Small Fee Increases Approved by Board	Language		
University of Virginia			
Indigent Care/Medical Education	\$1,257,100	\$1,342,900	
Instructional Technology/Operating	704,873		3.00
CO Decentralization - Delegate Change Orders	Language		
Clinch Valley College			
Networking, Facilities, Nonpersonal Svcs.	\$305,440		2.00
Virginia Polytechnic Institute & SU			
Operating Support	\$1,609,475		3.00
Expand High Tech Degree Programs	977,528		10.00
Tobacco Research Field Trials	100,000		
Underserved Students in Agric. & Sciences	100,000		
Arboretum & Horticulture Gardens	85,000		1.00
Virginia Cooperative Extension			
Plan to Serve Virginia	\$100,000		2.00
Virginia Commonwealth University			
Indigent Care/Medical Education	\$3,674,600	\$3,925,400	
Nongeneral Fund Correction	0	1,119,000	
Council on Economic Education	(150,000)		
Language on Autism Funding	Language		

Higher Education and Other Education Budget Recommendations

	<u>GF</u>	<u>NGF</u>	<u>Positions</u>
Old Dominion University			
Operating Support	\$820,120		4.00
Year 2000 Compliance	800,904		
Correct President's Salary (Gov)	Language		
Include ODU in Decentralization Pilot	Language		
George Mason University			
Arlington Leased Space	\$200,000		
Springfield Leased Space	200,000		
College of William and Mary			
Base Operating Support	\$1,015,800		4.00
Admin. Sys./ \$400,000 HEETF	225,000		
Richard Bland College			
Operating Support	\$150,000		
Virginia Institute of Marine Science			
Aquaculture Research	\$325,000		2.00
State Mandated Research	150,000		2.00
Library Materials	100,000		
James Madison University			
Funding for Enrollment Growth Positions	\$1,275,730		
Positions/Funds Already in Budget	0		37.00
Christopher Newport University			
Technology	\$200,000		
Longwood College			
General Operating Support	\$451,400		
Information Technology	325,000		2.00
Mary Washington College			
Fund Faculty Positions	\$582,120		
Stafford Campus Staff	500,000		
Melchers-Monroe Memorials			
Lease, Staff Support	\$100,000		1.00
Norfolk State University			
Instructional Technology	\$398,700		

Higher Education and Other Education Budget Recommendations

	<u>GF</u>	<u>NGF</u>	<u>Positions</u>
Radford University			
Operating Support	\$615,825		
Business Assistance Center	325,000		3.00
Faculty Salary Increase			
Allied Health Graduate Programs			
Nongeneral Funds for Research		\$1,600,000	
Virginia Military Institute			
Operating Support	\$289,800		
VPI Corps of Cadets	200,000		
Virginia State University			
Instructional Technology	\$265,800		
Emergency Generators	300,000		
Language on Use of Funds			Language
Medical College Of Hampton Roads			
Enrollment Increase	\$317,560		
Colleges & Universities			
Salary Adjustment for Adjunct/Admin Fac	\$1,380,000		
Include Grad Students in Tuition Rollback			
Financial Aid			
Delayed Facilities Coming on Line	(1,108,268)		
Revised Uncollectible Tuition	(1,278,748)		
Jt Subcommittee Language			
Study of Funding Adequacy/Consultant	\$350,000		
JLARC Financial Aid Study			Language
Secretary of Education			
Distance Learning Advisory Group			Language
State Council of Higher Education			
Eminent Scholars - Increase 6 percent	\$475,000		
Virtual Library (VIVA)	200,000		
C'wealth Health Research to Use NGF	(30,000)	50,000	
Savings from Indicators Project Year 2	(100,000)		
Apply TAG Balances in Year 1 to Year 2	(553,397)		
Distance Learning Pilots	(1,500,000)		

Higher Education and Other Education Budget Recommendations

	<u>GF</u>	<u>NGF</u>	<u>Positions</u>
The Library Of Virginia			
Year 2 Library Aid Funding	\$1,400,000		
Reduce Archives Backlog (7 positions)	358,269		7.00
Science Museum of Virginia			
Revenue Loss - Contingent Language	(305,000)		
Support for Aviation Museum	\$50,000		
Jamestown-Yorktown Foundation			
Educational Program Positions	\$225,000		5.00
Supplement Salary of Executive Director	Language		
Retain Revenues from License Plates	Language		
Virginia Commission for the Arts			
Increase per capita funding 10%	\$350,000		
Gunston Hall			
Marketing Position	\$75,000		1.00
Va Museum Fine Arts			
Correct Director's Salary (Gov)	Language		

Education Capital Budget Recommendations

	GF	NGF
Central Accounts		
Maintenance Reserve Col. & Univ.	\$5,000,000	
Rev. Clearing VPBA Balances	(1,009,532)	1,009,532
Eliminate Energy Efficiency Funds		(2,000,000)
Virginia Community College System		
BRCC Workforce Development Center	\$2,508,400	\$1,000,000
NVCC Medical Education Supplement	1,000,000	
VCCS Major Mechanical	500,000	
ADA Compliance VWCC and NVCC	500,000	
SVCC Supplement	350,000	
PDCC Workforce Center Supplement	300,000	
JSRCC Plan Parham Road Phase IV	250,000	
DSLCC Supplement to Moomaw	240,000	
DCC ADA Compliance	175,000	
VCCS Water System Repairs	114,546	
WCC Library Renovation	100,000	
JSRCC Planning Exterior Repairs	95,000	
DCC Plan Maintenance Facility	28,000	
NVCC Parking Improvements 9(d)		\$7,650,000
JTCC Parking Bonds Language		Language
Competitive Negotiation on Clark Hall		Language
Competitive Negotiation on Biomedical Project		Language
University Of Virginia		
Plan Renov. Fayerweather Hall	\$400,000	
Engineering Research Ctr.		\$11,000,000
School of Medicine Renov.		2,150,000
Darden Expansion		4,000,000
Nuclear Magnetic Res. Units		1,205,000
Law School Expansion NGF		6,000,000
Ruffner Parking Lot		750,000
Admissions Building		6,700,000
NRAO Addition		7,400,000
Arena Planning		10,000,000
Observatory Hill Dining Hall		11,500,000
Scott Stadium Expansion 9(d) Bonds		10,000,000
Elim. O'Hill Dining Hall 9(c) bonds		(4,000,000)
Health Sciences Res Ctr.		4,000,000
Clark Hall Supplement		1,400,000
Studio Art/Parking Garage		900,000

Education Capital Budget Recommendations

	GF	NGF
Clinch Valley College		
Storm Drainage	\$1,000,000	
Virginia Tech		
Replace Dairy Facilities	\$3,950,000	
Planning for Upper Quad Conversion	783,600	
Fort Pickett Land Transfer	Language	
Virginia Cooperative Extension		
Agric. & Forestry Res. Bldg Supplement	\$200,000	\$256,000
Virginia Commonwealth University		
Plan Library Renovations	\$200,000	
Plan Business Building Renov.	90,000	
Hibbs Building Planning	83,000	
Properties Acquisition		Language
Sports Medicine Fund Switch		(708,000)
Sports Medicine 9(d) Bonds		1,605,000
Old Dominion University		
Plan Engineering & Comp. Sci. Facility	\$900,000	
George Mason University		
Utilities Improvement	\$406,000	
Academic IV Fairfax Equipment	250,000	
Prince William Planning	250,000	
College of William and Mary		
Renov/Expan. Millington Hall	\$800,000	
Virginia Institute of Marine Science		
Property Acquisition	\$400,000	
James Madison University		
Plan Ph. III of CISAT	\$817,000	
Warren Hall Renovation		\$1,500,000
Christopher Newport University		
Plan Maintenance Facility	\$100,000	
Longwood College		
Plan Jarman Auditorium	\$100,000	
Norfolk State University		
Plan Robinson Technology Bldg.	\$200,000	

Education Capital Budget Recommendations

	GF	NGF
Mary Washington College		
Combs Hall Renovation	\$5,491,000	
Tennis Facility 9(d) Bonds		\$2,500,000
Radford University		
Peters Hall Planning	\$630,000	
Property Acquisition		\$305,000
Virginia Military Institute		
Equipment for Scott-Shipp Hall	\$300,000	
Gunston Hall		
Instructional and Support Space		\$2,240,000
Jamestown-Yorktown Foundation		
Visitor Reception & Cafe Building	\$675,000	

Education Subcommittee

	Recommended	
	FY 1999 <u>General Funds</u>	FY 2000 <u>General Funds</u>
SOL Scores Processed in 14 days	1,489,000	1,844,000
GED Program in DOE (SB 962) -- 2.0 FTE	-	177,700
Fund Remedial Programs Study	-	200,000
AVID in Petersburg -- Continuation Funding	-	75,000
Project ECOLE -- Continuation Funding	-	50,000
VGAP in Fredericksburg -- Continuation Funding	-	95,000
New Century Consortium -- Continuation Funding	-	75,000
AVID in Staunton -- Continuation Funding	-	29,193
SW Va. Public Ed. Consortium William King Outreach	10,000	115,000
Lightspan Program in Alleghany Highlands	-	25,000
GED tests and Preparatory Program -- 1/1/00 (SB 962)	-	2,380,205
Gender Equity Programs NGF in Item 404	-	NGF
4% Teacher Salary Increase -- 1/1/00	-	19,420,268
Administrative Computing Upgrade for SOA Requirements	-	NGF
Early Intervention Post Assessment	-	Language
Students in GED counted in ADM (SB 962)	-	Language
Commonwealth Governor's School Operations Funding	54,233	160,150
Jobs for Virginia Graduates -- Replace NGF	-	350,000
Dorm Positions for VSDB (Staunton) -- 2.0 FTE	8,572	42,821
Non-participation in 4-Year Old Programs	(1,817,505)	(1,800,000)
Non-participation in School Health Initiative	(250,000)	(250,000)
Excess Funds - Summer Governor's School Programs Yr. 1	(500,000)	-
Governor's School Enrollment, Program Day increases	-	266,947
Redistribute Additional Teachers Program Funding	-	(8,000,000)
Update SOQ Inflation Factors -- 4th Qtr. 98	(11,771,857)	(11,950,988)
Non-participation in Early Intervention Programs	(175,263)	(168,537)
Non-participation in Truancy/Safe Schools Program	(23,591)	(20,000)
Reduced Service Demand in Homebound Instruction	(40,000)	(40,000)
Lottery Proceeds - Hold Harmless	14,941,750	14,836,811
Lottery Proceeds - Remove references in Item 138	Language	Language
Revised Sales Tax Projections	4,500,000	500,000
Basic Aid/Enrollment Loss Off-Set to Sales Tax	(2,537,265)	(281,537)
Teacher Liability Amendment in Item 0	Language	Language
Teacher Liability Amendment in Item 3-1.01	Language	Language
Teacher Liability Amendment in Item 3-2.03	Language	Language
Clarify Use-School Construction Funds in Item 554	Language	Language
Virginia Public School Authority Transfer in Item 3-3.01	Language	Language
	3,888,074	18,132,033
	Biennial Total	22,020,107

Senate Bill 800, recommended 1998-99 Aid for Public Education

SCHOOL DIVISION	COMPOSITE INDEX	AVERAGE DAILY MEMBERSHIP	SB 800, as introduced			TECHNICAL ADJ.**	LOTTERY PROFITS ADJ.	TOTAL RECOMMENDED PAYMENTS	CHANGE from SB 800, (as introduced)
			DIRECT AID PAYMENTS*	LOCAL SHARE LOTTERY PROFITS	TOTAL PAYMENTS				
ACCOMACK	0.3185	5,323	\$20,361,765	\$583,130	\$20,944,895	(\$69,812)	\$138,042	\$21,013,125	\$68,229
ALBEMARLE	0.6233	11,837	25,508,609	1,402,567	26,911,176	(56,207)	0	26,854,969	(56,207)
ALLEGHANY	0.3157	2,270	8,341,819	247,421	8,589,240	(27,343)	61,388	8,623,285	34,045
AMELIA	0.3334	1,786	6,552,422	200,385	6,752,807	(21,706)	36,296	6,767,396	14,589
AMHERST	0.3168	4,639	16,212,528	506,637	16,719,165	(58,254)	123,434	16,784,346	65,180
APPOMATTOX	0.2908	2,384	8,906,501	248,157	9,154,658	(31,521)	87,961	9,211,097	56,439
ARLINGTON	0.8000	17,960	28,263,456	1,450,157	29,713,613	(3,946)	0	29,709,667	(3,946)
AUGUSTA	0.3586	10,860	33,795,787	1,260,615	35,056,402	(116,902)	124,146	35,063,647	7,245
BATH	0.8000	890	1,503,902	71,862	1,575,764	(1,200)	0	1,574,564	(1,200)
BEDFORD	0.3943	9,277	26,572,798	1,118,084	27,690,882	(89,644)	0	27,601,237	(89,644)
BLAND	0.2652	966	4,378,481	95,021	4,473,502	(13,337)	46,091	4,506,255	32,754
BOTETOURT	0.3963	4,636	14,634,200	559,778	15,193,978	(45,652)	0	15,148,326	(45,652)
BRUNSWICK	0.2685	2,554	10,693,694	253,110	10,946,804	(34,503)	118,298	11,030,598	83,794
BUCHANAN	0.2668	4,456	18,003,152	439,869	18,443,021	(62,941)	209,638	18,589,717	146,696
BUCKINGHAM	0.2758	2,223	9,400,100	224,083	9,624,183	(31,477)	95,964	9,688,670	64,487
CAMPBELL	0.3010	8,507	27,725,954	903,192	28,629,146	(97,347)	278,951	28,810,750	181,604
CAROLINE	0.3316	3,794	13,381,217	424,378	13,805,595	(46,479)	79,761	13,838,877	33,282
CARROLL	0.2963	3,991	14,725,779	419,873	15,145,652	(52,131)	138,450	15,231,971	86,319
CHARLES CITY	0.3756	1,026	3,994,881	121,499	4,116,380	(12,285)	5,859	4,109,954	(6,426)
CHARLOTTE	0.2511	2,269	9,193,394	215,293	9,408,687	(32,767)	122,519	9,498,439	89,752
CHESTERFIELD	0.4062	50,494	142,139,467	6,146,160	148,285,627	(455,299)	0	147,830,328	(455,299)
CLARKE	0.5241	1,885	5,110,714	237,245	5,347,959	(15,234)	0	5,332,726	(15,234)
CRAIG	0.3215	715	2,826,260	78,688	2,904,948	(8,736)	17,755	2,913,967	9,018
CULPEPER	0.4078	5,542	17,260,071	675,421	17,935,492	(54,101)	0	17,881,391	(54,101)
CUMBERLAND	0.3342	1,268	5,059,780	142,343	5,202,123	(15,634)	25,491	5,211,979	9,857
DICKENSON	0.2443	2,899	12,049,527	270,119	12,319,646	(46,318)	165,407	12,438,735	119,089
DINWIDDIE	0.2962	4,265	15,208,957	448,730	15,657,687	(53,370)	148,009	15,752,327	94,640
ESSEX	0.4544	1,650	5,203,330	206,382	5,409,712	(14,322)	0	5,395,391	(14,322)
FAIRFAX	0.7199	143,924	254,819,320	14,793,429	269,612,749	(294,276)	0	269,318,474	(294,276)
FAUQUIER	0.6000	9,277	20,777,594	1,123,650	21,901,244	(49,159)	0	21,852,086	(49,159)
FLOYD	0.3391	1,911	6,919,972	216,133	7,136,105	(24,149)	34,947	7,146,903	10,798
FLUVANNA	0.3968	2,892	9,186,952	349,227	9,536,179	(30,723)	0	9,505,456	(30,723)
FRANKLIN	0.3899	6,957	21,704,758	835,059	22,539,817	(70,440)	8,740	22,478,117	(61,699)
FREDERICK	0.3997	10,247	28,879,497	1,253,212	30,132,709	(95,111)	0	30,037,598	(95,111)
GILES	0.3197	2,553	9,241,541	280,241	9,521,782	(30,412)	65,036	9,556,407	34,625
GLOUCESTER	0.3245	6,629	22,106,942	733,310	22,840,252	(76,693)	156,894	22,920,453	80,201
GOOCHLAND	0.7975	1,959	3,358,660	159,775	3,518,435	(1,162)	0	3,517,274	(1,162)
GRAYSON	0.2534	2,308	10,007,990	220,334	10,228,324	(32,555)	122,229	10,317,998	89,674
GREENE	0.3177	2,497	9,367,223	273,197	9,640,420	(31,070)	65,499	9,674,849	34,430
GREENSVILLE	0.2436	1,668	7,275,824	156,739	7,432,563	(23,301)	94,082	7,503,344	70,781
HALIFAX	0.2380	6,177	25,461,777	565,341	26,027,118	(89,853)	370,387	26,307,652	280,533

Senate Bill 800, recommended 1998-99 Aid for Public Education

SCHOOL DIVISION	COMPOSITE INDEX	AVERAGE DAILY MEMBERSHIP	SB 800, as introduced			TECHNICAL ADJ.**	LOTTERY PROFITS ADJ.	TOTAL RECOMMENDED PAYMENTS	CHANGE from SB 800, (as introduced)
			DIRECT AID PAYMENTS*	LOCAL SHARE LOTTERY PROFITS	TOTAL PAYMENTS				
HANOVER	0.4774	15,809	39,205,036	1,990,474	41,195,510	(121,843)	0	41,073,667	(121,843)
HENRICO	0.5225	40,015	99,381,142	5,038,110	104,419,252	(278,954)	0	104,140,298	(278,954)
HENRY	0.3016	9,032	31,972,079	960,090	32,932,169	(109,462)	293,930	33,116,637	184,469
HIGHLAND	0.5553	354	1,368,699	43,997	1,412,696	(2,453)	0	1,410,243	(2,453)
ISLE OF WIGHT	0.3915	4,947	15,547,080	594,685	16,141,765	(53,172)	3,753	16,092,345	(49,420)
JAMES CITY	0.6088	7,247	15,180,188	870,997	16,051,185	(39,485)	0	16,011,700	(39,485)
KING GEORGE	0.3682	2,994	9,850,649	351,555	10,202,204	(33,864)	24,496	10,192,836	(9,368)
KING QUEEN	0.4085	924	3,764,527	112,764	3,877,291	(11,211)	0	3,866,080	(11,211)
KING WILLIAM	0.3811	1,746	6,059,239	207,900	6,267,139	(19,287)	6,923	6,254,775	(12,364)
LANCASTER	0.6384	1,568	3,483,266	182,669	3,665,935	(8,279)	0	3,657,656	(8,279)
LEE	0.1861	3,972	18,694,882	303,627	18,998,509	(65,907)	339,056	19,271,658	273,148
LOUDOUN	0.6777	25,824	47,050,156	2,875,196	49,925,352	(99,098)	0	49,826,254	(99,098)
LOUISA	0.6626	4,070	8,414,745	459,104	8,873,849	(17,310)	0	8,856,540	(17,310)
LUNENBURG	0.2346	1,914	8,406,771	173,442	8,580,213	(29,642)	117,795	8,668,365	88,152
MADISON	0.3920	1,842	6,223,292	221,560	6,444,852	(18,327)	1,082	6,427,607	(17,245)
MATHEWS	0.4829	1,305	3,994,641	164,495	4,159,136	(11,071)	0	4,148,066	(11,071)
MECKLENBURG	0.3329	4,965	18,041,243	556,408	18,597,651	(61,073)	102,048	18,638,627	40,976
MIDDLESEX	0.5756	1,355	3,714,922	167,023	3,881,945	(9,103)	0	3,872,842	(9,103)
MONTGOMERY	0.3744	9,151	29,446,289	1,081,683	30,527,972	(95,244)	56,419	30,489,148	(38,824)
NELSON	0.5038	2,088	6,211,801	263,394	6,475,195	(16,505)	0	6,458,689	(16,505)
NEW KENT	0.4445	2,318	7,050,441	288,919	7,339,360	(21,630)	0	7,317,730	(21,630)
NORTHAMPTON	0.3129	2,366	9,268,912	256,753	9,525,665	(31,515)	66,432	9,560,582	34,917
NORTHUMBERLAND	0.6365	1,527	3,514,597	178,271	3,692,868	(6,653)	0	3,686,215	(6,653)
NOTTOWAY	0.2563	2,470	10,485,370	237,600	10,722,970	(35,742)	127,583	10,814,810	91,841
ORANGE	0.4245	3,814	11,940,301	470,220	12,410,521	(35,334)	0	12,375,187	(35,334)
PAGE	0.3252	3,555	12,567,974	393,704	12,961,678	(39,294)	83,200	13,005,583	43,906
PATRICK	0.3013	2,745	9,883,764	291,633	10,175,397	(33,569)	89,652	10,231,480	56,083
PITTSYLVANIA	0.2868	9,216	33,766,526	951,331	34,717,857	(113,582)	355,352	34,959,627	241,770
POWHATAN	0.4131	3,328	9,932,870	407,142	10,340,012	(34,054)	0	10,305,958	(34,054)
PRINCE EDWARD	0.3146	2,685	9,760,908	292,123	10,053,031	(32,665)	73,728	10,094,095	41,063
PRINCE GEORGE	0.2736	5,634	19,697,279	565,128	20,262,407	(76,208)	248,468	20,434,667	172,260
PRINCE WILLIAM	0.4158	49,917	150,376,079	6,180,835	156,556,914	(533,537)	0	156,023,377	(533,537)
PULASKI	0.3184	5,041	17,522,335	552,097	18,074,432	(59,298)	130,969	18,146,103	71,671
RAPPAHANNOCK	0.7089	1,046	2,309,145	108,754	2,417,899	(2,703)	0	2,415,196	(2,703)
RICHMOND	0.3467	1,297	4,493,765	148,192	4,641,957	(15,941)	20,257	4,646,273	4,316
ROANOKE	0.4280	13,794	39,614,870	1,704,157	41,319,027	(117,670)	0	41,201,357	(117,670)
ROCKBRIDGE	0.4067	3,005	9,701,511	365,944	10,067,455	(29,389)	0	10,038,066	(29,389)
ROCKINGHAM	0.3644	10,563	32,842,832	1,234,663	34,077,495	(111,381)	100,049	34,066,163	(11,332)
RUSSELL	0.2520	4,400	16,939,891	418,522	17,358,413	(55,812)	235,770	17,538,371	179,958
SCOTT	0.2178	3,724	15,768,032	320,175	16,088,207	(56,254)	258,912	16,290,865	202,658
SHENANDOAH	0.3966	5,351	16,717,477	646,264	17,363,741	(55,989)	0	17,307,752	(55,989)

Senate Bill 800, recommended 1998-99 Aid for Public Education

SCHOOL DIVISION	COMPOSITE INDEX	AVERAGE DAILY MEMBERSHIP	SB 800, as introduced			TECHNICAL ADJ.**	LOTTERY PROFITS ADJ.	TOTAL RECOMMENDED PAYMENTS	CHANGE from SB 800, (as introduced)
			DIRECT AID PAYMENTS*	LOCAL SHARE LOTTERY PROFITS	TOTAL PAYMENTS				
SMYTH	0.2678	5,229	19,645,377	517,469	20,162,846	(68,175)	243,670	20,338,341	175,495
SOUTHAMPTON	0.3063	2,873	10,549,013	308,065	10,857,078	(36,853)	88,142	10,908,367	51,289
SPOTSYLVANIA	0.3913	17,229	50,571,606	2,070,856	52,642,462	(176,106)	14,017	52,480,373	(162,089)
STAFFORD	0.3530	19,017	57,321,013	2,191,846	59,512,859	(208,867)	254,190	59,558,181	45,323
SURRY	0.8000	1,223	2,130,809	98,911	2,229,720	(1,433)	0	2,228,287	(1,433)
SUSSEX	0.3369	1,480	6,086,664	166,786	6,253,450	(19,308)	28,314	6,262,456	9,006
TAZEWELL	0.2691	7,610	27,776,708	755,325	28,532,033	(94,776)	350,431	28,787,688	255,654
WARREN	0.4073	4,742	14,017,130	577,782	14,594,912	(42,592)	0	14,552,320	(42,592)
WASHINGTON	0.3287	7,431	24,291,449	827,399	25,118,848	(80,747)	164,301	25,202,402	83,553
WESTMORELAND	0.3975	2,085	6,935,236	251,950	7,187,186	(22,451)	0	7,164,735	(22,451)
WISE	0.2245	7,316	28,052,656	642,827	28,695,483	(99,384)	485,075	29,081,175	385,691
WYTHE	0.3163	4,354	15,351,577	475,190	15,826,767	(51,402)	116,604	15,891,969	65,202
YORK	0.3894	11,301	32,019,416	1,369,675	33,389,091	(107,292)	2,123	33,283,922	(105,169)
ALEXANDRIA	0.8000	10,763	17,723,165	869,207	18,592,372	(759)	0	18,591,613	(759)
BRISTOL	0.3613	2,369	8,371,155	275,864	8,647,019	(24,711)	24,936	8,647,244	225
BUENA VISTA	0.2501	1,094	4,637,889	103,495	4,741,384	(13,020)	59,600	4,787,963	46,580
CHARLOTTESVILLE	0.5310	4,315	12,587,701	542,368	13,130,069	(26,613)	0	13,103,456	(26,613)
CLIFTON FORGE	0.2519	661	2,733,384	62,797	2,796,181	(9,449)	35,507	2,822,239	26,058
COLONIAL HEIGHTS	0.4871	2,744	7,166,087	345,861	7,511,948	(18,576)	0	7,493,373	(18,576)
COVINGTON	0.3475	927	3,335,745	107,148	3,442,893	(9,259)	13,100	3,446,734	3,841
DANVILLE	0.3000	7,694	27,191,976	815,411	28,007,387	(85,344)	255,286	28,177,330	169,942
FALLS CHURCH	0.8000	1,536	2,404,774	123,941	2,528,715	(473)	0	2,528,242	(473)
FREDERICKSBURG	0.6328	2,160	5,310,990	253,238	5,564,228	(7,603)	0	5,556,625	(7,603)
GALAX	0.3608	1,277	4,086,877	148,575	4,235,452	(12,740)	13,697	4,236,409	957
HAMPTON	0.2885	23,119	77,303,207	2,419,141	79,722,348	(255,111)	850,954	80,318,191	595,843
HARRISONBURG	0.5477	3,584	9,062,575	448,037	9,510,612	(20,560)	0	9,490,053	(20,560)
HOPEWELL	0.2712	4,011	14,917,149	400,044	15,317,193	(54,151)	181,091	15,444,133	126,940
LYNCHBURG	0.3915	9,287	30,900,609	1,116,467	32,017,076	(86,304)	6,980	31,937,752	(79,324)
MARTINSVILLE	0.3294	2,743	9,417,808	305,699	9,723,507	(30,079)	59,985	9,753,413	29,906
NEWPORT NEWS	0.2901	31,909	110,869,230	3,316,219	114,185,449	(376,529)	1,187,038	114,995,958	810,509
NORFOLK	0.2905	35,749	130,229,877	3,718,371	133,948,248	(432,821)	1,323,974	134,839,402	891,154
NORTON	0.3484	761	2,689,257	87,207	2,776,464	(7,298)	11,371	2,780,538	4,073
PETERSBURG	0.2319	6,150	25,910,026	552,840	26,462,866	(96,088)	386,254	26,753,032	290,166
PORTSMOUTH	0.2309	17,384	71,955,081	1,557,917	73,512,998	(236,478)	1,100,046	74,376,567	863,568
RADFORD	0.3412	1,545	5,141,716	177,008	5,318,724	(14,402)	25,341	5,329,663	10,939
RICHMOND CITY	0.4320	26,932	87,245,867	3,334,870	90,580,737	(242,991)	0	90,337,746	(242,991)
ROANOKE CITY	0.4157	13,188	42,648,392	1,616,583	44,264,975	(120,166)	0	44,144,809	(120,166)
STAUNTON	0.4075	2,897	9,392,144	352,886	9,745,030	(26,443)	0	9,718,587	(26,443)
SUFFOLK	0.3276	11,022	39,060,069	1,225,207	40,285,276	(129,063)	248,138	40,404,351	119,075
VIRGINIA BEACH	0.3466	76,043	233,385,914	8,778,441	242,164,355	(840,726)	1,099,235	242,422,863	258,508
WAYNESBORO	0.3808	2,962	9,139,649	352,440	9,492,089	(29,137)	12,173	9,475,126	(16,963)

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SCHOOL DIVISION	COMPOSITE INDEX	AVERAGE DAILY MEMBERSHIP	SB 800, as introduced			TECHNICAL ADJ.**	LOTTERY PROFITS ADJ.	TOTAL RECOMMENDED PAYMENTS	CHANGE from SB 800, (as introduced)
			DIRECT AID PAYMENTS*	LOCAL SHARE LOTTERY PROFITS	TOTAL PAYMENTS				
WILLIAMSBURG	0.8000	759	1,567,023	61,366	1,628,389	(189)	0	1,628,200	(189)
WINCHESTER	0.5439	3,277	8,302,878	410,345	8,713,223	(19,684)	0	8,693,538	(19,684)
FAIRFAX CITY	0.8000	2,537	3,815,709	207,108	4,022,817	(833)	0	4,021,984	(833)
FRANKLIN CITY	0.2883	1,635	6,450,733	169,351	6,620,084	(19,603)	61,979	6,662,460	42,376
CHESAPEAKE CITY	0.3560	36,177	111,267,303	4,227,817	115,495,120	(367,424)	403,823	115,531,519	36,399
LEXINGTON	0.4163	648	2,212,826	79,412	2,292,238	(4,936)	0	2,287,302	(4,936)
EMPORIA	0.3154	1,016	3,702,868	111,734	3,814,602	(12,495)	26,541	3,828,648	14,046
SALEM	0.4413	3,925	10,542,115	488,384	11,030,499	(30,904)	0	10,999,595	(30,904)
BEDFORD CITY	0.3319	1,040	3,474,405	116,408	3,590,813	(10,367)	21,723	3,602,169	11,356
POQUOSON	0.3384	2,416	7,371,168	275,628	7,646,796	(25,903)	42,139	7,663,031	16,236
MANASSAS CITY	0.4557	6,059	17,930,156	766,025	18,696,181	(48,580)	0	18,647,600	(48,580)
MANASSAS PARK	0.3388	1,744	6,600,747	199,186	6,799,933	(18,663)	30,057	6,811,328	11,395
COLONIAL BEACH	0.3029	624	2,560,800	66,493	2,627,293	(7,302)	19,983	2,639,974	12,681
WEST POINT	0.3327	815	2,921,411	91,336	3,012,747	(9,076)	16,781	3,020,452	7,705
		1,107,671	\$3,244,569,232	\$123,473,402	\$3,368,042,634	(\$9,809,121)	\$14,941,750	\$3,373,175,263	\$5,132,628

School Construction Grants adopted in 1998 are included in Direct Aid Payments, although the \$55.0 million appropriation is located in Central Accounts. No changes have been made to that program.

* Accounts included: Basic Aid, Salary Supplement, Textbooks, Vocational Ed-SOQ, Special Ed-SOQ, Gifted, Remedial, Remedial Summer School, Fringe Benefits, Add'l. Retirement, Sales Tax, Enrollment Loss, At-Risk, Maintenance, K-3 Primary Class Size, ESL, Composite Index Transition, SOL Teacher Training, Truancy, Early Reading, Retiree Health Care Credit, SOL Remediation, Additional Elementary Teachers, Cost of Competing, School Health Incentive, SOL Materials, and School Construction Grants.

** Technical adjustments include updated inflation and revised sales tax projections.

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SCHOOL DIVISION	AVERAGE		SB 800, as introduced			TECHNICAL ADJ.**	LOTTERY PROFITS ADJ.	TEACHER SALARY INCREASE	STUDENT INFO/MGMT. SYSTEMS	GED FUNDING (SB 962)	TOTAL RECOMMENDED PAYMENTS	CHANGE from SB 800, (as introduced)
	COMPOSITE INDEX	DAILY MEMBERSHIP	DIRECT AID PAYMENTS*	LOTTERY PROFITS	TOTAL PAYMENTS							
ACCOMACK	0.3185	5,328	\$21,036,091	\$570,506	\$21,606,597	(\$75,050)	\$137,545	\$119,824	\$175,000	\$15,717	\$21,979,633	\$373,036
ALBEMARLE	0.6233	12,232	27,195,486	1,416,885	28,612,371	(84,293)		147,449		23,576	28,699,102	86,732
ALLEGHANY	0.3157	2,243	8,473,795	239,060	8,712,855	(29,331)	60,242	50,651	105,000	7,859	8,907,276	194,421
AMELIA	0.3334	1,789	6,772,757	196,214	6,968,971	(28,552)	36,332	39,354	55,000	7,859	7,078,964	109,993
AMHERST	0.3168	4,621	16,641,431	493,384	17,134,815	(62,972)	122,244	101,026	125,000	15,717	17,435,831	301,016
APPOMATTOX	0.2908	2,399	9,235,030	244,019	9,479,049	(34,031)	87,748	56,145	65,000	7,859	9,661,770	182,721
ARLINGTON	0.8000	18,283	29,965,762	1,443,244	31,409,006	(56,768)		127,981		31,434	31,511,653	102,647
AUGUSTA	0.3586	10,936	35,173,196	1,240,797	36,413,993	(131,425)	127,000	210,430		15,717	36,635,715	221,722
BATH	0.8000	884	1,559,754	69,853	1,629,607	(3,468)		6,188	55,000	7,859	1,695,186	65,579
BEDFORD	0.3943	9,378	27,729,862	1,104,842	28,834,704	(101,036)	2,808	164,727	225,000	15,717	29,141,920	307,217
BLAND	0.2652	949	4,440,527	91,187	4,531,714	(14,015)	44,791	27,195	65,000	7,859	4,662,544	130,830
BOTETOURT	0.3963	4,668	15,213,607	550,922	15,764,529	(55,360)		92,996	135,000	7,859	15,945,024	180,495
BRUNSWICK	0.2685	2,565	11,111,178	248,486	11,359,664	(39,092)	117,392	61,918	85,000	7,859	11,592,740	233,076
BUCHANAN	0.2668	4,245	17,660,560	409,591	18,070,151	(62,847)	197,334	102,710	185,000	23,576	18,515,924	445,773
BUCKINGHAM	0.2758	2,236	9,834,752	220,275	10,055,027	(33,121)	95,491	56,676	85,000	7,859	10,266,932	211,904
CAMPBELL	0.3010	8,527	28,815,093	884,989	29,700,082	(112,557)	277,285	172,850	175,000	15,717	30,228,377	528,295
CAROLINE	0.3316	3,831	13,953,788	418,937	14,372,725	(51,369)	80,388	84,501	85,000	15,717	14,586,962	214,237
CARROLL	0.2963	3,995	15,252,725	410,882	15,663,607	(56,315)	137,318	92,773	125,000	15,717	15,978,100	314,493
CHARLES CITY	0.3756	1,029	4,132,187	119,141	4,251,328	(13,559)	6,148	23,772		7,859	4,275,548	24,220
CHARLOTTE	0.2511	2,276	9,479,785	211,077	9,690,862	(32,878)	121,300	56,248	85,000	7,859	9,928,390	237,528
CHESTERFIELD	0.4062	50,929	148,507,033	6,060,038	154,567,071	(563,838)		877,007		47,152	154,927,392	360,321
CLARKE	0.5241	1,878	5,259,183	231,141	5,490,324	(17,459)		29,494		7,859	5,510,218	19,893
CRAIG	0.3215	722	2,948,476	77,715	3,026,191	(9,224)	17,811	16,656		7,859	3,059,292	33,102
CULPEPER	0.4078	5,745	18,553,987	684,395	19,238,382	(64,433)		108,871	95,000	15,717	19,423,537	155,155
CUMBERLAND	0.3342	1,263	5,178,574	138,652	5,317,226	(18,224)	25,325	27,750	55,000	7,859	5,414,935	97,709
DICKENSON	0.2443	2,814	12,071,078	256,340	12,327,418	(44,555)	158,335	70,176	115,000	7,859	12,634,234	306,815
DINWIDDIE	0.2962	4,236	15,848,549	435,584	16,284,133	(56,978)	145,769	95,402	95,000	7,859	16,571,185	287,052
ESSEX	0.4544	1,761	5,719,601	215,420	5,935,021	(18,304)		31,706		7,859	5,956,282	21,260
FAIRFAX	0.7199	147,191	270,748,483	14,789,720	285,538,203	(733,553)		1,360,531		102,162	286,267,342	729,139
FAUQUIER	0.6000	9,411	21,979,285	1,114,104	23,093,389	(69,119)		120,460		15,717	23,160,448	67,059
FLOYD	0.3391	1,918	7,158,261	212,115	7,370,376	(26,500)	35,068	41,831	75,000	7,859	7,503,633	133,257
FLUVANNA	0.3968	2,983	9,763,676	352,150	10,115,826	(33,727)		59,379	85,000	7,859	10,234,336	118,510
FRANKLIN	0.3899	7,007	22,557,152	822,270	23,379,422	(80,548)	11,349	128,249	175,000	23,576	23,637,048	257,626
FREDERICK	0.3997	10,349	30,147,187	1,237,490	31,384,677	(109,787)		180,163		23,576	31,478,628	93,951
GILES	0.3197	2,550	9,461,743	273,632	9,735,375	(32,773)	64,647	57,248	85,000	7,859	9,917,355	181,980
GLOUCESTER	0.3245	6,664	22,929,111	720,684	23,649,795	(84,945)	157,115	135,046		15,717	23,872,728	222,933
GOOCHLAND	0.7975	1,994	3,488,811	158,941	3,647,752	(7,737)		14,133		7,859	3,662,007	14,255
GRAYSON	0.2534	2,327	10,365,230	217,136	10,582,366	(33,201)	121,645	64,282	145,000	7,859	10,887,951	305,585
GREENE	0.3177	2,584	9,981,434	276,308	10,257,742	(34,985)	67,488	59,944	85,000	7,859	10,443,048	185,306
GREENSVILLE	0.2436	1,647	7,423,400	151,296	7,574,696	(25,926)	91,633	41,111	75,000	7,859	7,764,373	189,677
HALIFAX	0.2380	6,159	26,147,380	551,001	26,698,381	(90,307)	364,165	159,568	215,000	23,576	27,370,384	672,002
HANOVER	0.4774	16,341	41,862,422	2,011,246	43,873,668	(150,182)		247,654		23,576	43,994,715	121,047
HENRICO	0.5225	41,028	105,695,658	5,049,726	110,745,384	(363,619)		587,726		47,152	111,016,643	271,259
HENRY	0.3016	9,154	33,315,676	951,176	34,266,852	(121,305)	295,489	204,581	235,000	31,434	34,912,052	645,200
HIGHLAND	0.5553	350	1,405,345	42,734	1,448,079	(3,046)		7,159	45,000	7,859	1,505,050	56,971

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SCHOOL DIVISION	AVERAGE		SB 800, as introduced			TECHNICAL ADJ.**	LOTTERY PROFITS ADJ.	TEACHER SALARY INCREASE	STUDENT INFO/MGMT. SYSTEMS	GED FUNDING (SB 962)	TOTAL RECOMMENDED PAYMENTS	CHANGE from SB 800, (as introduced)
	COMPOSITE INDEX	DAILY MEMBERSHIP	DIRECT AID PAYMENTS*	LOCAL SHARE LOTTERY PROFITS	TOTAL PAYMENTS							
ISLE OF WIGHT	0.3915	5,061	16,313,686	594,850	16,908,536	(61,334)	5,676	98,547	105,000	15,717	17,072,143	163,607
JAMES CITY	0.6088	7,472	16,169,528	877,866	17,047,394	(56,761)		87,692		15,717	17,094,043	46,649
KING GEORGE	0.3682	3,093	10,493,575	354,922	10,848,497	(38,814)	26,139	62,533	65,000	7,859	10,971,213	122,716
KING QUEEN	0.4085	944	3,937,233	112,448	4,049,681	(12,102)		21,777		7,859	4,067,215	17,534
KING WILLIAM	0.3811	1,762	6,307,588	205,110	6,512,698	(21,615)	7,537	37,077	55,000	7,859	6,598,556	85,858
LANCASTER	0.6384	1,536	3,569,263	174,788	3,744,051	(11,668)		16,663		7,859	3,756,904	12,854
LEE	0.1861	3,875	18,837,755	289,556	19,127,311	(63,129)	325,447	110,385	165,000	15,717	19,680,731	553,420
LOUDOUN	0.6777	28,483	53,191,532	3,100,150	56,291,682	(157,876)		293,763		31,434	56,459,003	167,321
LOUISA	0.6626	4,134	8,869,639	455,985	9,325,624	(27,057)		44,634		7,859	9,351,059	25,435
LUNENBURG	0.2346	1,821	8,289,234	161,331	8,450,565	(35,162)	110,460	48,782	65,000	7,859	8,647,503	196,938
MADISON	0.3920	1,815	6,311,599	213,492	6,525,091	(21,932)	1,695	36,416	75,000	7,859	6,624,128	99,037
MATHEWS	0.4829	1,276	4,056,625	157,226	4,213,851	(13,734)		22,434	55,000	7,859	4,285,410	71,559
MECKLENBURG	0.3329	4,963	18,611,027	543,748	19,154,775	(66,846)	101,861	109,257	145,000	15,717	19,459,764	304,989
MIDDLESEX	0.5756	1,366	3,840,110	164,692	4,004,802	(11,908)		20,291	65,000	7,859	4,086,044	81,242
MONTGOMERY	0.3744	9,241	30,769,622	1,067,736	31,837,358	(103,016)	59,592	184,998	215,000	15,717	32,209,650	372,292
NELSON	0.5038	2,113	6,481,678	260,462	6,742,140	(20,660)		36,696	75,000	15,717	6,848,893	106,753
NEW KENT	0.4445	2,376	7,424,710	289,449	7,714,159	(24,582)		43,556	65,000	7,859	7,805,991	91,832
NORTHAMPTON	0.3129	2,312	9,351,658	245,276	9,596,934	(31,835)	64,496	52,423	75,000	7,859	9,764,877	167,942
NORTHUMBERLAND	0.6365	1,524	3,654,858	173,953	3,828,811	(10,859)		16,619	55,000	7,859	3,897,430	68,619
NOTTOWAY	0.2563	2,470	10,716,135	232,265	10,948,400	(37,704)	125,939	64,293	95,000	7,859	11,203,786	255,386
ORANGE	0.4245	3,814	12,337,979	459,661	12,797,640	(43,449)		72,433	95,000	7,859	12,929,482	131,843
PAGE	0.3252	3,568	13,061,369	386,307	13,447,676	(45,589)	83,193	79,453	105,000	15,717	13,685,451	237,774
PATRICK	0.3013	2,808	10,421,019	291,623	10,712,642	(39,156)	90,956	64,744	95,000	7,859	10,932,045	219,403
PITTSYLVANIA	0.2868	9,185	34,612,837	926,855	35,539,692	(124,350)	350,540	209,624		23,576	35,999,082	459,390
POWHATAN	0.4131	3,546	10,894,540	424,084	11,318,624	(38,887)		66,596	75,000	15,717	11,437,050	118,426
PRINCE EDWARD	0.3146	2,712	10,143,561	288,511	10,432,072	(38,059)	73,956	59,482	55,000	7,859	10,590,309	158,237
PRINCE GEORGE	0.2736	5,694	20,541,849	558,241	21,100,090	(82,231)	248,303	124,083		7,859	21,398,103	298,014
PRINCE WILLIAM	0.4158	50,879	158,687,364	6,158,543	164,845,907	(525,567)		980,876		47,152	165,348,368	502,460
PULASKI	0.3184	5,006	18,005,428	535,929	18,541,357	(64,875)	129,428	102,363	135,000	15,717	18,858,991	317,634
RAPPAHANNOCK	0.7089	1,046	2,398,704	106,312	2,505,016	(5,703)		10,961	45,000	7,859	2,563,133	58,117
RICHMOND	0.3467	1,285	4,563,982	143,497	4,707,479	(16,013)	20,205	25,185	55,000	7,859	4,799,714	92,235
ROANOKE	0.4280	13,843	41,059,703	1,671,800	42,731,503	(147,022)		237,546	325,000	15,717	43,162,744	431,241
ROCKBRIDGE	0.4067	2,999	9,959,462	356,924	10,316,386	(33,377)		58,717	105,000	15,717	10,462,443	146,057
ROCKINGHAM	0.3644	10,637	34,252,541	1,215,386	35,467,927	(119,866)	102,985	202,827	225,000	31,434	35,910,308	442,381
RUSSELL	0.2520	4,311	17,272,889	400,917	17,673,806	(62,616)	227,884	103,188	155,000	15,717	18,112,980	439,173
SCOTT	0.2178	3,690	16,114,618	310,084	16,424,702	(58,769)	252,748	98,135	165,000	7,859	16,889,675	464,973
SHENANDOAH	0.3966	5,384	17,460,961	635,664	18,096,625	(64,048)		103,959	125,000	15,717	18,277,254	180,628
SMYTH	0.2678	5,159	20,071,614	498,979	20,570,593	(72,574)	237,618	120,877	165,000	23,576	21,045,089	474,497
SOUTHAMPTON	0.3063	2,851	10,895,904	298,881	11,194,785	(38,114)	86,778	63,288	95,000	15,717	11,417,455	222,670
SPOTSYLVANIA	0.3913	17,997	54,435,509	2,114,692	56,550,201	(248,880)	21,489	328,643		31,434	56,682,887	132,686
STAFFORD	0.3530	19,906	61,951,958	2,242,755	64,194,713	(241,239)	268,685	373,496		31,434	64,627,090	432,377
SURRY	0.8000	1,221	2,233,433	96,295	2,329,728	(4,825)		8,791	55,000	7,859	2,396,553	66,825
SUSSEX	0.3369	1,473	6,178,794	162,376	6,341,170	(21,537)	28,091	34,186	75,000	7,859	6,464,769	123,598
TAZEWELL	0.2691	7,486	28,631,776	726,415	29,358,191	(105,799)	340,531	164,146	195,000	23,576	29,975,645	617,454
WARREN	0.4073	4,776	14,581,492	568,826	15,150,318	(49,999)		84,922	95,000	15,717	15,295,958	145,640

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SCHOOL DIVISION	AVERAGE		SB 800, as introduced			TECHNICAL ADJ.**	LOTTERY PROFITS ADJ.	TEACHER SALARY INCREASE	STUDENT INFO/MGMT. SYSTEMS	GED FUNDING (SB 962)	TOTAL RECOMMENDED PAYMENTS	CHANGE from SB 800, (as introduced)
	COMPOSITE INDEX	DAILY MEMBERSHIP	DIRECT AID PAYMENTS*	LOCAL SHARE LOTTERY PROFITS	TOTAL PAYMENTS							
WASHINGTON	0.3287	7,400	24,985,240	805,575	25,790,815	(94,255)	163,111	149,029	195,000	23,576	26,227,275	436,460
WESTMORELAND	0.3975	2,097	7,301,852	247,666	7,549,518	(25,739)		40,430	65,000	7,859	7,637,067	87,549
WISE	0.2245	7,155	28,232,273	614,548	28,846,821	(108,021)	467,449	166,462	185,000	23,576	29,581,286	734,465
WYTHE	0.3163	4,362	15,867,444	465,298	16,332,742	(56,403)	116,250	98,415	135,000	15,717	16,641,721	308,979
YORK	0.3894	11,551	33,818,713	1,368,500	35,187,213	(124,627)	6,843	204,539		15,717	35,289,685	102,472
ALEXANDRIA	0.8000	11,086	18,902,911	874,945	19,777,856	(36,656)		75,385		31,434	19,848,020	70,164
BRISTOL	0.3613	2,320	8,434,583	264,144	8,698,727	(26,933)	24,804	48,899	85,000	7,859	8,838,355	139,628
BUENA VISTA	0.2501	1,112	4,871,839	102,898	4,974,737	(14,167)	59,711	29,186	65,000	7,859	5,122,325	147,588
CHARLOTTESVILLE	0.5310	4,303	13,058,630	528,616	13,587,246	(40,378)		66,598		15,717	13,629,184	41,937
CLIFTON FORGE	0.2519	653	2,794,722	60,766	2,855,488	(9,354)	34,493	16,121			2,896,748	41,260
COLONIAL HEIGHTS	0.4871	2,735	7,385,140	337,133	7,722,273	(23,199)		40,681		7,859	7,747,613	25,340
COVINGTON	0.3475	923	3,441,212	104,228	3,545,440	(10,223)	13,212	19,875	55,000	7,859	3,631,162	85,723
DANVILLE	0.3000	7,567	27,551,429	783,928	28,335,357	(92,386)	248,968	153,610		23,576	28,669,125	333,768
FALLS CHURCH	0.8000	1,632	2,604,356	128,657	2,733,013	(5,326)		10,772	65,000	7,859	2,811,318	78,305
FREDERICKSBURG	0.6328	2,149	5,572,744	246,302	5,819,046	(13,837)		26,040	55,000	15,717	5,901,967	82,920
GALAX	0.3608	1,292	4,259,758	147,019	4,406,777	(16,520)	14,022	24,775	55,000	7,859	4,491,911	85,135
HAMPTON	0.2885	23,099	79,544,681	2,362,681	81,907,362	(296,912)	842,132	460,178		31,434	82,944,195	1,036,833
HARRISONBURG	0.5477	3,582	9,425,904	437,706	9,863,610	(28,794)		48,604		7,859	9,891,279	27,669
HOPEWELL	0.2712	3,994	15,363,465	389,455	15,752,920	(56,618)	178,156	87,324		15,717	15,977,500	224,580
LYNCHBURG	0.3915	9,242	31,754,767	1,086,180	32,840,947	(101,320)	10,453	185,584		23,576	32,959,239	118,292
MARTINSVILLE	0.3294	2,721	9,696,014	296,559	9,992,573	(31,396)	59,258	54,741	85,000	15,717	10,175,893	183,320
NEWPORT NEWS	0.2901	32,049	114,959,975	3,256,059	118,216,034	(438,415)	1,180,500	659,796		47,152	119,665,067	1,449,033
NORFOLK	0.2905	35,895	137,706,693	3,649,773	141,356,466	(474,695)	1,316,390	764,025	635,000	62,869	143,660,054	2,303,588
NORTON	0.3484	743	8,340,884	83,186	8,424,070	(8,387)	11,221	14,524	45,000	7,859	8,477,222	70,217
PETERSBURG	0.2319	6,112	26,535,976	537,108	27,073,084	(94,276)	378,344	150,228	125,000	23,576	27,655,956	582,872
PORTSMOUTH	0.2309	17,227	73,073,038	1,509,148	74,582,186	(248,014)	1,074,463	437,226		39,293	75,885,154	1,302,967
RADFORD	0.3412	1,565	5,381,758	175,389	5,557,147	(16,254)	25,660	30,930	65,000	7,859	5,670,342	113,195
RICHMOND CITY	0.4320	26,877	90,817,042	3,253,373	94,070,415	(287,812)		457,984		47,152	94,287,739	217,324
ROANOKE CITY	0.4157	13,168	44,003,920	1,577,819	45,581,739	(140,412)		253,904		39,293	45,734,524	152,785
STAUNTON	0.4075	2,891	9,682,476	344,358	10,026,834	(30,807)		54,814	85,000	15,717	10,151,557	124,724
SUFFOLK	0.3276	11,422	41,620,981	1,241,166	42,862,147	(147,841)	256,464	245,765	195,000	23,576	43,435,110	572,963
VIRGINIA BEACH	0.3466	76,331	241,815,397	8,613,792	250,429,189	(936,864)	1,111,770	1,446,365	855,000	62,869	252,968,328	2,539,139
WAYNESBORO	0.3808	2,949	9,395,545	343,022	9,738,567	(32,869)	13,052	52,955		15,717	9,787,422	48,855
WILLIAMSBURG	0.8000	783	1,646,493	61,961	1,708,454	(2,686)		4,542			1,710,310	1,856
WINCHESTER	0.5439	3,278	8,582,617	401,131	8,983,748	(24,821)		44,853		15,717	9,019,497	35,749
FAIRFAX CITY	0.8000	2,565	4,018,338	204,431	4,222,769	(8,287)		16,929			4,231,411	8,642
FRANKLIN CITY	0.2883	1,559	6,525,513	157,867	6,683,380	(21,143)	58,493	35,506	55,000	7,859	6,819,095	135,715
CHESAPEAKE CITY	0.3560	36,538	115,864,540	4,174,145	120,038,685	(418,501)	414,297	682,384		47,152	120,764,017	725,332
LEXINGTON	0.4163	684	2,401,006	81,941	2,482,947	(6,250)		13,575	45,000	7,859	2,543,131	60,184
EMPORIA	0.3154	1,004	3,803,220	107,981	3,911,201	(14,244)	26,050	21,995			3,945,002	33,801
SALEM	0.4413	3,913	10,888,077	475,892	11,363,969	(36,387)		63,400		7,859	11,398,841	34,872
BEDFORD CITY	0.3319	1,003	3,528,911	109,700	3,638,611	(12,122)	20,970	19,433			3,666,892	28,281
POQUOSON	0.3384	2,416	7,553,968	269,438	7,823,406	(26,648)	42,255	44,756	65,000	7,859	7,956,627	133,222
MANASSAS CITY	0.4557	6,235	19,049,019	770,628	19,819,647	(59,780)		111,992	105,000	23,576	20,000,435	180,788
MANASSAS PARK	0.3388	1,829	7,137,653	204,072	7,341,725	(21,603)	31,748	43,536	75,000	7,859	7,478,265	136,540

Senate Bill 800, recommended 1999-00 Aid for Public Education

SCHOOL DIVISION	COMPOSITE INDEX	AVERAGE DAILY MEMBERSHIP	SB 800, as introduced			TECHNICAL ADJ.**	LOTTERY PROFITS ADJ.	TEACHER SALARY INCREASE	STUDENT INFO/MGMT. SYSTEMS	GED FUNDING (SB 962)	TOTAL RECOMMENDED PAYMENTS	CHANGE from SB 800, (as introduced)
			DIRECT AID PAYMENTS*	LOCAL SHARE LOTTERY PROFITS	TOTAL PAYMENTS							
COLONIAL BEACH	0.3029	608	2,517,587	63,356	2,580,943	(7,371)	19,292	13,987	55,000	7,859	2,669,709	88,766
WEST POINT	0.3327	850	3,179,642	93,059	3,272,701	(9,525)	17,545	18,718	35,000	7,859	3,342,298	69,597
		1,121,801	\$3,389,498,385	\$122,282,766	\$3,511,781,151	(\$11,732,525)	\$14,836,811	\$19,420,268	\$10,710,000	\$2,247,555	\$3,547,263,260	\$35,482,109

Technology grants are not included in this table. School Construction Grants adopted in 1998 are included in Direct Aid Payments, although the \$55.0 million appropriation is located in Central Accounts. No changes have been made to that program.

* Accounts included: Basic Aid, Salary Supplement, Textbooks, Vocational Ed-SOQ, Special Ed-SOQ, Gifted, Remedial, Remedial Summer School, Fringe Benefits, Add'l. Retirement, Sales Tax, Enrollment Loss, At-Risk, Maintenance, K-3 Primary Class Size, ESL, Composite Index Transition, SOL Teacher Training, Truancy, Early Reading, Retiree Health Care Credit, SOL Remediation, Additional Elementary Teachers, Cost of Competing, School Health Incentive, SOL Materials, and School Construction Grants.

** Technical adjustments include updated inflation and revised sales tax projections.