

HB 29

APPENDIX A

Aid for Public Education
2009-2010

**Proposed Amendments to HB29 As Introduced: 2009-2010 Direct Aid to Public Education
Estimated Distribution**

Division	2008-2010 Comp Index	FY 2010 Proj Unadj ADM	HB 29 as Introduced, FY 2010 ¹	Restore Funding for VRS Non-prof Rate Premium Holiday Assumed in HB29	House Budget - Estimated Distribution for FY 2010	FY 2010 Federal Stimulus State Fiscal Stabilization Funding ² (appropriated in Central)	TOTAL FY 2010 Allocation (House Budget Estimated Distribution Plus Federal Stimulus)
ACCOMACK	0.3752	4,885	\$27,852,774	\$12,619	\$27,865,393	\$1,692,205	\$29,557,598
ALBEMARLE	0.6232	12,656	44,261,014	13,937	44,274,951	2,450,960	46,725,911
ALLEGHANY	0.2210	2,789	17,136,069	8,656	17,144,725	1,270,173	18,414,898
AMELIA	0.3206	1,799	9,702,036	3,644	9,705,680	715,061	10,420,741
AMHERST	0.2642	4,418	27,092,299	13,141	27,105,440	1,770,259	28,875,699
APPOMATTOX	0.2436	2,190	13,576,670	6,586	13,583,256	909,226	14,492,481
ARLINGTON	0.8000	19,220	46,928,376	15,188	46,943,564	2,390,393	49,333,957
AUGUSTA	0.3299	10,509	55,982,254	28,225	56,010,479	3,703,052	59,713,531
BATH	0.8000	671	1,719,024	535	1,719,559	154,299	1,873,857
BEDFORD	0.3494	9,743	47,196,774	25,142	47,221,916	3,316,920	50,538,836
BLAND	0.2608	919	5,653,223	2,018	5,655,241	442,135	6,097,376
BOTETOURT	0.3606	4,990	24,953,111	12,495	24,965,606	1,644,826	26,610,432
BRUNSWICK	0.2616	2,063	14,202,506	6,780	14,209,286	848,087	15,057,373
BUCHANAN	0.2824	3,268	21,065,056	9,662	21,074,718	1,307,269	22,381,987
BUCKINGHAM	0.2414	1,938	13,231,001	6,013	13,237,014	848,853	14,085,867
CAMPBELL	0.2340	8,312	49,392,041	25,476	49,417,517	3,371,345	52,788,862
CAROLINE	0.3817	4,139	21,046,716	10,181	21,056,897	1,392,403	22,449,300
CARROLL	0.2470	3,903	23,194,592	11,969	23,206,561	1,597,021	24,803,581
CHARLES CITY	0.4162	839	4,952,869	1,480	4,954,349	341,346	5,295,695
CHARLOTTE	0.2017	2,081	14,530,861	6,659	14,537,520	925,757	15,463,278
CHESTERFIELD	0.3447	58,680	280,485,811	151,132	280,636,943	19,541,208	300,178,152
CLARKE	0.6112	2,172	7,320,808	3,308	7,324,116	523,926	7,848,042
CRAIG	0.2790	715	4,399,980	2,034	4,402,014	335,932	4,737,947
CULPEPER	0.4340	7,419	32,940,294	16,552	32,956,846	2,256,281	35,213,127
CUMBERLAND	0.2601	1,419	9,387,427	3,212	9,390,639	645,796	10,036,435
DICKENSON	0.1957	2,467	16,473,997	5,952	16,479,949	1,099,515	17,579,464
DINWIDDIE	0.2462	4,697	27,814,926	14,170	27,829,096	1,891,395	29,720,491
ESSEX	0.4071	1,603	8,762,395	3,852	8,766,247	572,153	9,338,400
FAIRFAX	0.7650	165,917	424,017,373	153,078	424,170,451	23,691,696	447,862,147
FAUQUIER	0.6711	11,126	34,330,400	14,457	34,344,857	2,009,174	36,354,031
FLOYD	0.3234	2,068	11,668,886	4,130	11,673,016	789,812	12,462,827
FLUVANNA	0.3685	3,708	19,397,644	7,090	19,404,734	1,238,634	20,643,368
FRANKLIN	0.3885	7,227	37,832,395	17,604	37,849,999	2,303,847	40,153,847
FREDERICK	0.4119	12,951	61,142,072	29,909	61,171,981	4,025,491	65,197,472
GILES	0.2571	2,553	15,127,332	5,626	15,132,958	1,061,308	16,194,266
GLOUCESTER	0.3456	5,896	29,708,136	15,169	29,723,305	2,004,627	31,727,931
GOOCHLAND	0.8000	2,454	5,811,312	1,929	5,813,241	334,606	6,147,847
GRAYSON	0.2607	1,922	13,264,609	5,895	13,270,504	845,414	14,115,918
GREENE	0.3224	2,690	15,902,853	7,284	15,910,137	1,039,568	16,949,706
GREENSVILLE	0.1895	1,551	10,716,128	3,901	10,720,029	763,242	11,483,271
HALIFAX	0.2380	5,674	37,023,295	17,639	37,040,934	2,316,274	39,357,208
HANOVER	0.4118	18,446	81,322,718	31,757	81,354,475	5,591,804	86,946,279
HENRICO	0.4319	48,347	222,865,341	80,753	222,946,094	14,074,604	237,020,698
HENRY	0.2304	7,092	45,610,232	16,797	45,627,029	2,922,495	48,549,524
HIGHLAND	0.6774	245	1,687,917	660	1,688,577	162,940	1,851,518
ISLE OF WIGHT	0.3697	5,361	27,368,887	9,955	27,378,842	1,824,026	29,202,867
JAMES CITY	0.5286	9,702	36,703,177	13,390	36,716,567	2,345,689	39,062,256
KING GEORGE	0.4075	4,039	18,727,955	6,992	18,734,947	1,319,038	20,053,985

**Proposed Amendments to HB29 As Introduced: 2009-2010 Direct Aid to Public Education
Estimated Distribution**

Division	2008-2010 Comp Index	FY 2010 Proj Unadj ADM	HB 29 as Introduced, FY 2010 ¹	Restore Funding for VRS Non-prof Rate Premium Holiday Assumed in HB29	House Budget - Estimated Distribution for FY 2010	FY 2010 Federal Stimulus State Fiscal Stabilization Funding ² (appropriated in Central)	TOTAL FY 2010 Allocation (House Budget Estimated Distribution Plus Federal Stimulus)
KING & QUEEN	0.3868	727	4,652,509	1,375	4,653,884	325,258	4,979,141
KING WILLIAM	0.2918	2,149	12,763,494	6,409	12,769,903	829,684	13,599,587
LANCASTER	0.7824	1,318	3,294,425	864	3,295,289	229,705	3,524,994
LEE	0.1552	3,375	27,275,525	8,801	27,284,326	1,600,293	28,884,619
LOUDOUN	0.6708	59,345	175,771,378	95,168	175,866,546	11,765,126	187,631,672
LOUISA	0.5396	4,528	17,942,531	6,201	17,948,732	1,175,367	19,124,099
LUNENBURG	0.2132	1,564	10,750,484	3,796	10,754,280	739,837	11,494,117
MADISON	0.4878	1,814	8,248,267	2,718	8,250,985	550,805	8,801,789
MATHEWS	0.5337	1,237	5,115,616	2,278	5,117,894	379,597	5,497,491
MECKLENBURG	0.2848	4,628	27,775,796	9,961	27,785,757	1,773,993	29,559,750
MIDDLESEX	0.6777	1,195	3,858,452	1,532	3,859,984	283,556	4,143,540
MONTGOMERY	0.3496	9,555	51,161,409	24,906	51,186,315	3,221,940	54,408,255
NELSON	0.5708	1,887	7,943,568	2,417	7,945,985	493,458	8,439,443
NEW KENT	0.4066	2,782	12,902,060	6,466	12,908,526	898,596	13,807,123
NORTHAMPTON	0.5482	1,686	7,989,273	3,255	7,992,528	480,892	8,473,420
NORTHUMBERLAND	0.7306	1,365	4,009,011	1,108	4,010,119	277,869	4,287,989
NOTTOWAY	0.2221	2,180	14,888,623	5,541	14,894,164	951,885	15,846,050
ORANGE	0.4395	5,113	22,960,307	11,319	22,971,626	1,606,156	24,577,782
PAGE	0.3263	3,467	19,474,779	6,971	19,481,750	1,281,991	20,763,741
PATRICK	0.2392	2,497	15,647,587	7,765	15,655,352	1,087,353	16,742,705
PITTSYLVANIA	0.2245	8,956	55,088,178	27,906	55,116,084	3,587,347	58,703,431
POWHATAN	0.3790	4,420	20,779,591	10,912	20,790,503	1,456,280	22,246,784
PRINCE EDWARD	0.2733	2,468	16,004,636	5,463	16,010,099	1,006,492	17,016,591
PRINCE GEORGE	0.2173	6,204	36,687,607	14,239	36,701,846	2,512,070	39,213,916
PRINCE WILLIAM	0.4437	74,883	356,661,850	164,325	356,826,175	24,567,460	381,393,635
PULASKI	0.2730	4,555	26,545,827	13,490	26,559,317	1,810,014	28,369,330
RAPPAHANNOCK	0.8000	930	2,223,936	544	2,224,480	177,632	2,402,111
RICHMOND	0.3384	1,211	6,797,877	3,185	6,801,062	495,072	7,296,134
ROANOKE	0.3349	14,516	73,694,704	38,029	73,732,733	4,959,155	78,691,889
ROCKBRIDGE	0.4728	2,525	11,354,444	5,319	11,359,763	773,573	12,133,336
ROCKINGHAM	0.3204	11,393	60,111,101	30,582	60,141,683	4,020,412	64,162,095
RUSSELL	0.2079	4,065	27,084,892	13,890	27,098,782	1,695,268	28,794,050
SCOTT	0.1849	3,756	25,543,663	9,592	25,553,255	1,635,910	27,189,165
SHENANDOAH	0.4056	6,015	29,131,966	14,187	29,146,153	1,944,084	31,090,237
SMYTH	0.2023	4,791	31,939,842	15,520	31,955,362	2,071,818	34,027,180
SOUTHAMPTON	0.2578	2,784	17,637,542	8,224	17,645,766	1,119,221	18,764,987
SPOTSYLVANIA	0.3695	23,703	116,971,282	58,688	117,029,970	8,019,144	125,049,114
STAFFORD	0.3629	26,623	123,426,081	66,672	123,492,753	8,975,043	132,467,797
SURRY	0.6641	948	3,612,013	1,301	3,613,314	253,515	3,866,829
SUSSEX	0.2799	1,212	8,338,963	3,640	8,342,603	528,182	8,870,785
TAZEWELL	0.2318	6,608	39,342,350	20,465	39,362,815	2,691,353	42,054,169
WARREN	0.4285	5,305	23,593,328	11,919	23,605,247	1,695,978	25,301,225
WASHINGTON	0.3340	7,252	38,077,061	19,245	38,096,306	2,548,793	40,645,100
WESTMORELAND	0.5167	1,697	7,810,551	2,647	7,813,198	506,139	8,319,337
WISE	0.1798	6,522	41,541,514	21,932	41,563,446	2,823,625	44,387,071
WYTHE	0.2929	4,198	23,545,766	8,964	23,554,730	1,624,711	25,179,441
YORK	0.3632	12,554	58,703,005	31,671	58,734,676	4,169,407	62,904,083
ALEXANDRIA	0.8000	11,501	29,173,561	9,229	29,182,790	1,497,090	30,679,879

**Proposed Amendments to HB29 As Introduced: 2009-2010 Direct Aid to Public Education
Estimated Distribution**

Division	2008-2010 Comp Index	FY 2010 Proj Unadj ADM	HB 29 as Introduced, FY 2010 ¹	Restore Funding for VRS Non-prof Rate Premium Holiday Assumed in HB29	House Budget - Estimated Distribution for FY 2010	FY 2010 Federal Stimulus State Fiscal Stabilization Funding ² (appropriated in Central)	TOTAL FY 2010 Allocation (House Budget Estimated Distribution Plus Federal Stimulus)
BRISTOL	0.3664	2,219	12,825,290	4,407	12,829,697	840,648	13,670,345
BUENA VISTA	0.1924	1,122	7,078,013	2,720	7,080,733	552,689	7,633,422
CHARLOTTESVILLE	0.6091	3,788	17,455,118	6,001	17,461,119	852,180	18,313,299
COLONIAL HEIGHTS	0.4289	2,826	12,673,593	6,385	12,679,978	907,345	13,587,323
COVINGTON	0.3051	827	4,912,195	1,724	4,913,919	381,925	5,295,844
DANVILLE	0.2394	6,154	41,457,283	19,594	41,476,877	2,535,614	44,012,491
FALLS CHURCH	0.8000	2,000	4,727,626	1,966	4,729,592	323,020	5,052,612
FREDERICKSBURG	0.7943	2,810	6,794,807	1,731	6,796,538	390,465	7,187,003
GALAX	0.2618	1,319	7,524,574	3,960	7,528,534	581,060	8,109,594
HAMPTON	0.2358	20,654	127,133,770	63,386	127,197,156	8,136,617	135,333,774
HARRISONBURG	0.4099	4,317	22,443,224	10,329	22,453,553	1,384,142	23,837,695
HOPEWELL	0.2236	3,909	24,345,122	12,462	24,357,584	1,643,174	26,000,758
LYNCHBURG	0.3327	8,213	47,378,503	22,507	47,401,010	2,892,748	50,293,757
MARTINSVILLE	0.2249	2,358	14,862,541	5,684	14,868,225	1,074,488	15,942,714
NEWPORT NEWS	0.2531	28,622	177,522,952	87,568	177,610,520	11,138,100	188,748,620
NORFOLK	0.2588	31,144	195,604,377	95,347	195,699,724	12,125,091	207,824,815
NORTON	0.3095	829	4,373,491	2,302	4,375,793	365,250	4,741,043
PETERSBURG	0.2008	4,263	29,577,725	10,741	29,588,466	1,886,390	31,474,856
PORTSMOUTH	0.2112	14,264	94,758,342	45,711	94,804,053	5,870,282	100,674,336
RADFORD	0.2837	1,508	8,147,202	3,189	8,150,391	614,898	8,765,289
RICHMOND CITY	0.4272	21,384	128,557,158	38,914	128,596,072	6,534,329	135,130,400
ROANOKE CITY	0.3420	12,134	71,643,741	33,452	71,677,193	4,378,625	76,055,818
STAUNTON	0.3849	2,597	15,638,973	5,134	15,644,107	868,713	16,512,821
SUFFOLK	0.2983	13,840	79,299,347	38,617	79,337,964	4,902,206	84,240,170
VIRGINIA BEACH	0.3704	69,106	341,516,068	127,787	341,643,855	22,122,238	363,766,093
WAYNESBORO	0.3330	2,985	15,307,424	5,967	15,313,391	1,115,597	16,428,989
WILLIAMSBURG	0.8000	776	3,160,972	610	3,161,582	168,481	3,330,063
WINCHESTER	0.5382	3,754	15,619,685	6,925	15,626,610	1,021,127	16,647,738
FAIRFAX CITY	0.8000	2,769	6,231,900	2,729	6,234,629	430,897	6,665,526
FRANKLIN CITY	0.2686	1,202	8,314,094	3,624	8,317,718	537,603	8,855,321
CHESAPEAKE CITY	0.3025	38,849	214,170,012	106,659	214,276,671	13,749,951	228,026,621
LEXINGTON	0.4040	623	2,798,667	1,460	2,800,127	264,772	3,064,899
EMPORIA	0.2573	1,002	6,200,297	2,276	6,202,573	476,523	6,679,096
SALEM	0.3518	3,912	18,222,585	7,419	18,230,004	1,366,008	19,596,013
BEDFORD CITY	0.2802	805	4,286,584	2,337	4,288,921	387,288	4,676,209
POQUOSON	0.3190	2,387	11,600,187	6,491	11,606,678	919,022	12,525,700
MANASSAS CITY	0.4618	6,603	31,696,677	13,979	31,710,656	2,115,194	33,825,850
MANASSAS PARK	0.3840	2,609	14,269,110	6,377	14,275,487	960,567	15,236,053
COLONIAL BEACH	0.4154	609	3,239,516	1,062	3,240,578	257,132	3,497,709
WEST POINT	0.2418	779	4,662,568	1,724	4,664,292	375,351	5,039,643
TOTAL:		1,205,344	\$5,906,146,765	\$2,526,521	\$5,908,673,286	\$365,187,984	\$6,013,077,613

¹ Excludes \$365.2 million of Federal Stimulus approved during the 2009 Session; and includes \$219 million as introduced in HB29

² Federal stimulus allocation as adopted during the 2009 Session