

Item 0 #2s

Revenues

Revenues

Language

Language:

Page 1, line 50, strike "\$1,804,483,000" and insert "\$1,803,233,000".

Explanation:

(This amendment reverts to the general fund a portion of the FY 2006 balances reserved for natural disasters.)

Item 0 #3s

Revenues

Revenues

Language

Language:

Page 1, strike lines 47 through 53 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2006	\$1,812,483,000	-	\$1,812,483,000
Additions to Balance	(\$149,757,779)	\$47,000	(\$149,710,779)
Official Revenue Estimates	\$15,796,840,199	\$16,430,583,683	\$32,226,739,087
Lottery Proceeds Fund	\$406,331,308	\$405,400,000	\$811,731,308
Transfers	\$388,037,447	\$483,162,276	\$871,199,723
Total General Fund Resources Available for Appropriation	\$18,253,249,380	\$17,319,192,959	\$35,572,442,339

	First Year	Second Year	Total
Balance, June 30, 2006	\$4,750,383,961	-	\$4,750,383,961
Official Revenue Estimates	\$18,239,973,955	\$18,937,451,845	\$37,177,425,800
Bond Proceeds	\$895,232,000	\$293,614,000	\$1,188,846,000
Total Nongeneral Fund Revenues Available for Appropriation	\$23,885,589,916	\$19,231,065,845	\$43,116,655,761
TOTAL PROJECTED REVENUES	\$42,138,839,296	\$36,550,258,804	\$78,689,098,100

Page 2, strike lines 1 through 21.

Explanation:

(This amendment reflects general fund and nongeneral fund revenue adjustments included in amendments to Senate Bill 750, as introduced.)

Item 1 #3s

Legislative Department	FY 06-07	FY 07-08	
General Assembly Of Virginia	\$395,000	\$1,580,000	GF

Language:

Page 4, line 5, strike "\$28,903,148" and insert "\$29,298,148".

Page 4, line 5, strike "\$28,802,821" and insert "\$30,382,821".

Explanation:

(This amendment provides \$395,000 the first year and \$1,580,000 the second year from the general fund for the operation and maintenance of the State Capitol and the new extension, which will open in 2007.)

Item 1 #4s

Legislative Department	FY 06-07	FY 07-08	
General Assembly Of Virginia	\$0	\$12,500	GF

Language:

Page 4, line 5, strike "\$28,802,821" and insert "\$28,815,321".

Explanation:

(This amendment provides \$12,500 the second year from the general fund for a joint subcommittee to study the health insurance costs of state and local early retirees, as provided for in Senate Joint Resolution 308. This amendment is contingent upon final passage of SJR 308.)

Item 1 #5s

Legislative Department
General Assembly Of Virginia

Language

Language:

Page 8, after line 47, insert:

"7. The Joint Subcommittee shall meet during 2007 to provide direction and oversight in regard to funding guideline methodologies and processes. The Joint Subcommittee shall review factors affecting the methodologies and processes and shall provide recommendations on its findings to the Governor and the State Council of Higher Education for Virginia by September 1, 2007."

Explanation:

(This amendment provides language authorizing the Joint Subcommittee on Higher Education Funding Policies to make recommendations on funding guideline methodologies and processes.)

Item 4 #1s

Legislative Department	FY 06-07	FY 07-08	
Division Of Capitol Police	(\$724,580)	\$0	GF
	-14.00	0.00	FTE

Language:

Page 10, line 40, strike "\$6,877,649" and insert "\$6,153,069".

Page 11, line 3, strike "\$653,285 the first year and".

Page 11, line 8, strike "\$71,295 the first year and".

Page 11, following line 13, insert:

"D. The Chief of the Capitol Police shall review current security requirements for the Capitol Square area, including the General Assembly Building, and make such recommendations to the Joint Rules Committee as may be appropriate. No Capitol Police security details or Capitol Police vehicles shall be made available for any individual except with the approval of the Joint Rules Committee."

Explanation:

(This amendment removes \$724,580 and 14 positions the first year from the general fund for the Division of Capitol Police. These funds and positions were added by the 2006 General Assembly, but the required staffing and salary enhancement plans are not expected to be approved by the Joint Rules Committee and implemented until the second year of the biennium. Funding and 14 positions for these plans are included in the budget for the second year, subject to approval by the Joint Rules Committee. This amendment also directs the Chief of the Capitol Police to review current security arrangements.)

Item 6 #3s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	(\$47,000)	GF

Language:

Page 11, line 37, strike "\$5,008,488" and insert "\$4,961,488".

Explanation:

(This amendment removes \$47,000 from the general fund the second year for the expenses of certain legislative commissions. Companion amendments beginning with Item 20.40 set forth the same funding in separate Items for the Small Business Commission, the Commission on Electric Utility Restructuring, the Manufacturing Development Commission, and the Joint Commission on Administrative Rules.)

Item 6 #5s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$11,900	\$94,500	GF

Language:

Page 11, line 37, strike "\$5,007,991" and insert "\$5,019,891".

Page 11, line 37, strike "\$5,008,488" and insert "\$5,102,988".

Explanation:

(This amendment provides \$11,900 the first year and \$94,500 the second year from the general fund for the Capitol Tour Guides.)

Item 6 #6s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$225,000	GF

Language:

Page 11, line 37, strike "\$5,008,488" and insert "\$5,233,488".

Explanation:

(This amendment provides \$225,000 the second year from the general fund for compensation adjustments for the Division of Legislative Services, subject to approval of a compensation plan by the Joint Rules Committee.)

Item 16 #1s

Legislative Department	FY 06-07	FY 07-08	
Virginia Code Commission	\$0	\$30,000	GF

Language:

Page 14, line 19, strike "\$62,538" and insert "\$92,538".

Explanation:

(This amendment provides \$30,000 from the general fund the second year for the Virginia Code Commission to reinstate the Administrative Law Advisory Committee.)

Item 20.20 #1s

Legislative Department	FY 06-07	FY 07-08	
Virginia Sesquicentennial Of The American Civil War Commission	\$57,000	\$2,154,400	GF
	\$0	\$500,000	NGF
	0.00	1.00	FTE

Language:

Page 16, line 15, strike "\$65,000" and insert "\$122,000".

Page 16, line 15, strike "\$115,000" and insert "\$2,769,400".

Explanation:

(This amendment provides \$57,000 from the general fund the first year and \$2,154,400 from the general fund and one position and \$500,000 from nongeneral funds the second year for the Virginia Sesquicentennial of the American Civil War Commission. The first year amount includes support for a feasibility study in preparation for the commission's fund-raising activities, along with expenses for meetings of an advisory committee. The second year amounts include general fund support for one position for fund-raising and ongoing expenses for commemoration of the 150th anniversary of the Civil War. The second year amounts also include \$2,000,000 from the general fund for planning for a visitor center and museum

facility. The nongeneral fund amount is an estimate of private funds to be raised or grants to be obtained by the commission during the second year of the biennium.)

Item 20.40 #1s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$15,000	GF

Language:

Page 17, following line 7, insert:

Small Business Commission (xxx)

"20.40. Economic Development Services	\$0	\$15,000
Fund Sources: General	\$0	\$15,000."

Authority: Title 30, Chapter 22, Code of Virginia.

Total for Small Business Commission....	\$0	\$15,000
Fund Sources: General....	\$0	\$15,000

Explanation:

(This amendment provides \$15,000 from the general fund the second year for the Small Business Commission. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Item 20.40 #2s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$10,000	GF

Language:

Page 17, following line 7, insert:

Commission on Electric Utility Restructuring (xxx)

"20.40. Resource Management Research, Planning, and Coordination	\$0	\$10,000
Fund Sources: General	\$0	\$10,000."

Authority: Title 30, Chapter 31, Code of Virginia.

Total for Commission on Electric Utility Restructuring....	\$0	\$10,000
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Fund Sources: General....	\$0	\$10,000
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Explanation:

(This amendment provides \$10,000 from the general fund the second year for the Commission on Electric Utility Restructuring. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Item 20.40 #3s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$12,000	GF

Language:

Page 17, following line 7, insert:

Manufacturing Development Commission (xxx)

"20.40. Economic Development Services	\$0	\$12,000
Fund Sources: General	\$0	\$12,000."

Authority: Title 30, Chapter 8.1, Code of Virginia.

Total for Manufacturing Development Commission....	\$0	\$12,000
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Fund Sources: General.....	\$0	\$12,000
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Explanation:

(This amendment provides \$12,000 from the general fund the second year for the Manufacturing Development Commission. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Item 20.40 #4s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$10,000	GF

Language:

Page 17, following line 7, insert:

Joint Commission on Administrative Rules (xxx)

"20.40. Governmental Affairs Services	\$0	\$10,000
Fund Sources: General	\$0	\$10,000."

Authority: Title 30, Code of Virginia.

Total for Joint Commission on Administrative Rules....	\$0	\$10,000
Fund Sources: General....	\$0	\$10,000

Explanation:

(This amendment provides \$10,000 from the general fund the second year for the Joint Commission on Administrative Rules. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Item 20.40 #5s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$38,400	GF

Language:

Page 17, following line 7, insert:

Virginia Commission on the Bicentennial of Abraham Lincoln (xxx)

"20.40. Economic Development Services	\$0	\$38,400
Fund Sources: General	\$0	\$38,400."

Authority: Title 30, Chapter 8.1, Code of Virginia.

Total for the Virginia Commission on the Bicentennial of Abraham Lincoln.....	\$0	\$38,400
Fund Sources: General....	\$0	\$38,400

Explanation:

(This amendment provides \$38,400 from the general fund the second year for the Virginia Commission on the Bicentennial of Abraham Lincoln. This amendment is contingent upon final passage of Senate Bill 809.)

Item 21 #1s

Legislative Department	FY 06-07	FY 07-08	
Joint Legislative Audit And Review Commission	\$0	\$310,000	GF

Language:

Page 17, line 9, strike "\$3,085,803" and insert "\$3,395,803".

Explanation:

(This amendment provides \$310,000 from the general fund the second year for the initial cost of the JLARC study of state employee compensation. An additional \$140,000 will be required in the 2008-10 biennium to complete the study.)

Item 23 #1s

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 18, line 42, before "On or before" insert "A."

Page 19, after line 3, insert:

"B. On or before June 30, 2007, the Joint Rules Committee shall authorize the reversion to the general fund of \$3,750,000, representing savings generated by legislative agencies."

Explanation:

(This amendment captures balances in legislative agencies and reverts them to the general fund.)

Item 25 #3s

Judicial Department

Supreme Court

FY 06-07

0.00

FY 07-08

2.00 FTE

Language:

Page 20, line 37, after "C.", insert "1."

Page 20, line 46, after "Secretary.", strike the rest of the line.

Page 20, strike line 47.

Page 20, line 48, strike "electronic voucher."

Page 20, line 49, after "Item", insert: "up to".

Page 20, line 51, after "waivers.", insert:

"Out of this amount, the Executive Secretary may use (i) up to \$100,000 the second year to hire additional personnel to assist in processing waiver requests, and (ii) up to

\$350,000 for development of information systems to strengthen financial management of the court-appointed attorney compensation system, including accounting for compensation of court-appointed counsel on the basis of cases as well as charges."

Page 21, after line 3, insert:

"2. In the event that counsel for a defendant who is convicted receives a waiver of the limitations on compensation, the court shall assess against the defendant, as a part of the costs of prosecution, an amount equal to the compensation limit specified in § 19.2-163, Code of Virginia, for each charge for which the defendant was convicted. If collected, such amount shall be paid to the Commonwealth.

3. Prior to the 2008 Session of the General Assembly, the Executive Secretary shall provide a report to the Chairmen of the Senate and House Courts of Justice Committees and to the Chairmen of the Senate Finance and House Appropriations Committees on: (i) the utilization of waivers; (ii) progress towards improved reporting of fee payments to court-appointed counsel on the basis of cases; and (iii) an updated comparison of Virginia's payments for court-appointed counsel with the level of payments of other states on a standard basis."

Explanation:

(This amendment makes several changes and clarifications in the language authorizing the Executive Secretary of the Supreme Court to waive the limit on compensation of court-appointed counsel. The Supreme Court will not be able to process electronic vouchers until 2008, so this amendment eliminates the requirement for court appointed counsel to submit waiver request vouchers via electronic voucher. In order to accommodate the additional workload created by the receipt of waiver requests, the amendment authorizes the Executive Secretary to use up to \$150,000 to hire additional staff to process waiver requests. Current law requires convicted defendants to reimburse the Commonwealth for any costs incurred by the state for court-appointed attorneys, up to the limit set out in statute. This amendment continues this requirement for those convicted defendants whose attorneys receive waivers. This amendment also permits the Executive Secretary to use up to \$350,000 for improved financial management and reporting systems, and requires a report prior to the 2008 Session of the General Assembly.)

Item 31 #2s

Judicial Department	FY 06-07	FY 07-08	
Court Of Appeals Of Virginia	\$0	\$146,680	GF
	0.00	3.00	FTE

Language:

Page 23, line 6, strike "\$7,093,848" and insert "\$7,240,528".

Explanation:

(This amendment provides \$146,680 and three positions from the general fund the second year for a deputy clerk and two assistants for the Court of Appeals.)

Item 31 #3s

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 23, line 15, strike "\$142,248" and insert "\$144,248".

Page 23, line 16, strike "\$147,898" and insert "\$149,898".

Page 23, line 18, strike "\$152,305" and insert "\$154,305".

Page 23, line 27, strike "\$1,000" and insert "\$3,000".

Explanation:

(This amendment adds language authorizing an increase in the salary of the Chief Judge of the Court of Appeals. This increase was enacted by the 2006 General Assembly, but was inadvertently omitted in the enrolling of the 2006 Appropriation Act and in the 2007 budget bill, as introduced.)

Item 31 #4s

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 23, line 15, strike "\$142,248" and insert "\$144,248".

Page 23, following line 42, insert:

"D. The Department of Planning and Budget shall provide instructions for preparation of budget requests for the 2008 session of the General Assembly to the chief administrative officer of the Court of Appeals of Virginia, which shall submit its budget requests to the Governor, with copies to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment is self-explanatory.)

Item 32 #3s

Judicial Department	FY 06-07	FY 07-08	
Circuit Courts	\$0	\$927,324	GF
	0.00	4.00	FTE

Language:

Page 24, line 3, strike "\$86,122,603" and insert "\$87,049,927".

Explanation:

(This amendment provides \$927,324 and four positions the second year from the general fund to create one new judgeship each for the 10th, 26th, 27th and 30th Judicial Circuits. This is a recommendation of the Judicial Council of Virginia. This amendment is contingent upon final passage of Senate Bill 1174.)

Item 32 #4s

Judicial Department	FY 06-07	FY 07-08	
Circuit Courts	\$0	\$2,000,000	GF

Language:

Page 24, line 3, strike "\$86,122,603" and insert "\$88,122,603".

Explanation:

(This amendment provides \$2,000,000 from the general fund the second year to adjust a proposed reduction in the Criminal Fund to reflect the projected savings from increased staffing for the Indigent Defense Commission.)

Item 33 #2s

Judicial Department	FY 06-07	FY 07-08	
General District Courts	\$0	\$630,339	GF
	0.00	3.00	FTE

Language:

Page 25, line 30, strike "\$83,791,482" and insert "\$84,421,821".

Explanation:

(This amendment provides \$630,339 and three positions from the general fund the second year to create one new General District judgeship each for the 2nd, 11th, and 26th Judicial Districts. This is a recommendation of the Committee on District Courts. This amendment is contingent upon final passage of Senate Bill 1175.)

Item 34 #2s

Judicial Department	FY 06-07	FY 07-08	
Juvenile And Domestic Relations	\$0	\$420,226	GF
District Courts	0.00	2.00	FTE

Language:

Page 26, line 21, strike "\$66,320,279" and insert "\$66,740,505".

Explanation:

(This amendment provides \$420,226 and two positions the second year from the general fund to create one new Juvenile and Domestic Relations District judgeship each for the 1st and 28th Judicial Districts. This is a recommendation of the Committee on District Courts. This amendment is contingent upon final passage of Senate Bill 1175.)

Item 39 #1s

Judicial Department	FY 06-07	FY 07-08	
Indigent Defense Commission	\$0	\$432,000	GF

Language:

Page 29, line 34, strike "\$39,592,364" and insert "\$40,024,364".

Page 30, line 15, after "Commonwealth", strike the remainder of line 15 and all of line 16 and insert:

", and a ten percent increase in the base salary for administrative and support personnel, effective November 25, 2007, subject to the approval of a compensation plan by the Indigent Defense Commission."

Explanation:

(This amendment provides \$432,000 from the general fund the second year for a ten percent salary increase for administrative and support staff. All of the salary increases included in this Item for public defenders, capital defenders, and administrative and support staff are effective November 25, 2007, and are subject to the approval of a compensation plan by the Indigent Defense Commission.)

Item 39 #2s

Judicial Department

Indigent Defense Commission

Language

Language:

Page 30, after line 21, insert:

"E. On or before June 30, 2007, the Director, Department of Planning and Budget shall unallot \$3,000,000 from the balances in the Indigent Defense Commission which shall revert to the general fund."

Explanation:

(This amendment unallots \$3,000,000 from excess general fund balances available to the Indigent Defense Commission.)

Item 59 #6s

Administration

Compensation Board

FY 06-07

\$0

FY 07-08

\$9,000 GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$382,361,519".

Explanation:

(This amendment provides \$9,000 GF the second year to compensate sheriffs serving multiple localities with an additional \$1,000 annually.)

Item 59 #8s

Administration

Compensation Board

Language

Language:

Page 59, line 52, following "L." insert:

"1. Effective July 1, 2007 all deputy sheriffs employed by a locally elected sheriff, shall be provided with those retirement benefits provided for under §51.1-138 B, Code of Virginia, with or without the resolution of election required therein, provided however that the retirement benefit for such employees shall be based on a service multiplier of 1.70.

2. Effective July 1, 2007 the retirement benefit for all locally elected sheriffs shall be based on a service multiplier of 2.00; and upon reaching age 55, an increase in the retirement multiplier equal to 0.025% for each year of service beyond age 55, and an increase in the retirement multiplier equal to 0.025% for each year of creditable service beyond 25 years of creditable service".

3. Effective January 1, 2008 localities may opt to provide a retirement annuity for their local public safety officers as defined in §51.1-138 B, Code of Virginia based on a) a service multiplier of 2.00; and b) if so electing, may also elect to provide an additional increase in the retirement multiplier upon reaching age 55, equal to 0.025% for each year of service beyond age 55, and an increase in the retirement multiplier equal to 0.025% for each year of creditable service beyond 25 years of creditable service.

4."

Explanation:

(This amendment provides that all deputies employed by a local sheriff will receive LEOS benefits effective July 1, 2007, as provided for in SB 1166.)

Item 60 #2s

Administration

Compensation Board

FY 06-07

\$3,103,848

FY 07-08

\$0 GF

Language:

Page 51, line 34, strike "\$78,458,356" and insert "\$81,562,204".

Explanation:

(This amendment provides an additional \$3.1 million GF the first year for per diem payments by the Compensation Board for support of inmates in local and regional jails. Actual year to date inmate population counts are running ahead of earlier projects, which will leave the Compensation Board short of funds to fully reimburse localities and regional jails.)

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	\$3,150,000	GF

Language:

Page 59, line 8, strike "\$58,980,515" and insert "\$62,130,515".

Explanation:

(This amendment provides \$3.2 million GF the second year to fund one half of the outstanding shortfall in the Compensation Board's minimum staffing standards for Commonwealth's Attorneys.)

Administration		Language
Administration Of Health Insurance		

Language:

Page 79, following line 38, insert:

" The Department of Human Resource Management shall add to the drug formulary of the Medicare Enhanced Part D Prescription Drug Benefit for the Commonwealth of Virginia Retiree Health Benefits Program those therapeutic agents used in the treatment of erectile dysfunction. This includes sildenafil citrate (Viagra), vardenafil HCL (Levitra), and tadalafil (Cialis)."

Explanation:

(This amendment requires that the Medicare Part D prescription drug program for retired state employees provide coverage for agents used in the treatment of erectile dysfunction.)

Administration	FY 06-07	FY 07-08	
State Board Of Elections	\$43,250	\$0	GF

Language:

Page 82, line 43, strike "\$4,054,294" and insert "\$4,097,544".

Explanation:

(This amendment provides \$43,250 GF the first year for the cost of implementing SB 1015 related to campaign finance disclosure and filings of candidate reports.)

Item 89 #1s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$0	(\$69,030)	GF
Consumer Services	0.00	-1.00	FTE

Language:

Page 90, line 11, strike "\$5,535,910" and insert "\$5,466,880".

Explanation:

(This amendment removes funding of \$69,030 the second year from the general fund and one position for a veterinarian.)

Item 90 #2s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$0	\$25,000	GF
Consumer Services			

Language:

Page 90, line 25, strike "\$15,121,923" and insert "\$15,146,923".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to cover the full cost of the Virginia Rotational Agricultural Statistics Survey Program.)

Item 90 #3s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$0	\$280,000	GF
Consumer Services	\$0	\$23,125	NGF
	0.00	2.00	FTE

Language:

Page 90, line 25, strike "\$15,121,923" and insert "\$15,425,048".

Explanation:

(This amendment provides \$280,252 the second year from the general fund and two positions as well as \$23,125 the second year in fees for the department to establish and operate a nonprofit, nonstock corporation. This corporation would provide wholesale wine distribution services for Virginia wineries and farm wineries in accordance with Senate Bill 1413 (2007 Session).)

Item 91 #1s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$0	\$50,000	GF

Language:

Page 92, line 28, strike "\$3,956,158" and insert "\$4,006,158".

Explanation:

(This amendment provides \$50,000 GF to fund additional early detection and monitoring programs for Asian soybean rust. The fungus was identified in Virginia in October of 2006, and can reduce soybean yields by as much as 80.0 percent if left uncontrolled. With one-half million acres planted, soybeans are Virginia's largest acreage row crop and the largest crop export.)

Item 91 #2s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$0	\$200,000	GF

Language:

Page 92, line 28, strike "\$3,956,158" and insert "\$4,156,158".

Page 92, line 37, after "year", insert: "and \$200,000 the second year".

Explanation:

(This amendment provides \$200,000 from the general fund to support the

eradication of Hydrilla on Lake Gaston, the Potomac River and other bodies of water. This invasive plant species interferes with recreation, destroys fish and wildlife habitats, and can severely degrade water delivery systems.)

Item 97 #4s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$0	\$77,000	GF

Language:

Page 94, line 5, strike "\$8,290,741" and insert "\$8,367,741".

Explanation:

(This amendment provides \$77,000 the second year from the general fund to support the department's rent. The agency's base budget amounts for both state-owned and leased space were not adequately funded in the introduced budget.)

Item 102 #2s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$0	\$300,000	GF

Language:

Page 99, line 3, strike "\$14,695,160" and insert "\$14,995,160".

Page 99, line 50, strike "E." and insert "E.1.".

Page 99, line 51 after "year", insert "and \$300,000 the second year from the general fund".

Page 100, after line 5, insert:

"2. Out of the amounts appropriated in the second year under this paragraph shall be \$300,000 for the capital access program. The Department shall work with state-chartered financial institutions, including community development financial institutions to provide business loans in distressed rural communities."

Explanation:

(This amendment provides \$300,000 the second year from the general fund for the Virginia Small Business Financing Authority's capital access program. The money is to address business credit needs in rural Virginia.)

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	(\$1,000,000)	GF

Language:

Page 100, line 19, strike "\$46,825,638" and insert "\$45,825,638".

Page 101, strike lines 19 through 21 and insert:

"E. Out of the amounts in this Item shall be provided \$1,000,000 in the second year from the general fund to support the development of workforce housing. Such housing units will be developed for members of Virginia's workforce with household incomes up to 150 percent of the area's median income and located in areas where prohibitive market conditions such as very high fair market housing costs, low vacancy rates and an imbalance between the creation of new jobs and new housing units make it difficult to access decent, safe and affordable housing. These funds will be used as capital subsidies to make workforce housing available and affordable in these markets and all units developed will continue to be available to such members of the workforce for a period of time as determined by the Department based on the level of subsidy. Maximum costs for such housing units will be determined by the Department. Priority will be given to housing development projects that take advantage of local affordable housing development incentives, employer investment for the benefit of its employees or have access to public transit. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year on the use of the funds and the impact it has had on Virginia's housing needs. Any unexpended balances on June 30, 2007 and June 30, 2008 from the amount appropriated in this paragraph shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment reduces by \$1.0 million the general fund deposit proposed in the introduced Budget Bill for the Virginia Housing Partnership Revolving Fund. In its place, the amendment establishes a pilot program to create new housing stock, rental units or homeownership opportunities, for persons in the workforce who cannot access affordable housing because of market conditions. Funds will be used as capital subsidies to reduce the debt on housing development and make it more affordable. Such subsidies could be in the form of interest rate reductions, low or no-interest loans or equity participation in a development.)

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	(\$330,000)	GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,244,099".

Page 105, line 8, unstrike "\$1,160,00" and strike italicized "\$1,490,000".

Page 105, line 11, unstrike "two" and strike italicized "three".

Page 105, line 12, strike "Covington,".

Page 105, line 18, after "enhancements.", insert:

"The Department shall submit a report to the Chairmen of the Senate Finance and House Appropriations Committees by December 31, 2007, on the benefits and costs of the two regional research and development centers, including but not limited to the number of jobs created or retained by participating industries, investments made by participating institutions of higher education, and number of joint higher education-private sector projects.".

Explanation:

(This amendment removes \$330,000 the second year from the general fund in new spending to fund a research and development center in Covington. Budget language requires the department to submit a report on the progress made by the two other regional research and development centers funded in 2006.)

Commerce And Trade	
Department Of Housing And Community Development	Language

Language:

Page 106, after line 28, insert:

"T. Out of the appropriation for Community Development Services shall be included \$17,000,000 the first year transferred from the Water Quality Improvement Fund to be provided as grants to communities located outside the Chesapeake Bay watershed for: 1) the construction of mandated water quality improvement facilities at publicly owned treatment works for projects that would otherwise result in a financial hardship for the residential users of the facilities; 2) the design and construction of managed on-site community wastewater treatment systems in isolated areas that

cannot be addressed through active treatment facilities; and 3) planning grants to develop regional or county wide wastewater treatment strategies in areas that have not previously completed planning and engineering studies. Priority will be given to the elimination of straight piping of household wastewater into the Commonwealth's waterways. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Any unexpended balance in the Item for this purpose on June 30, 2007, and June 30, 2008, shall not revert to the general fund but shall be carried forward, reappropriated, and allotted."

Explanation:

(This amendment directs the transfer of \$17.0 million in funding from the Water Quality Improvement Fund for a program to target communities outside the Chesapeake Bay drainage. The Department of Housing and Community Development will manage the program. Grants will be made to assist local governments in reducing the amount of untreated or under-treated household wastewater being directly discharged into streams and groundwater in non-Chesapeake Bay watershed areas. The Department of Housing and Community Development will use existing delivery systems to accelerate the commitment of these funds to community projects and document program impacts. A companion amendment is included in the appropriations for the Department of Environmental Quality.)

Item 104 #14s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 102, after line 2, insert:

"3. The Department of Housing and Community Development shall prepare a report on the Indoor Plumbing Program. As part of the report, the Department shall identify the need for indoor plumbing program services by planning district commission; strategies for leveraging state dollars with resources from other public agencies, nonprofit organizations, and the private sector; options to reduce the costs to rehabilitate housing; and alternatives other than rehabilitation of existing structures. The Department shall submit the report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2007."

Explanation:

(This amendment directs the department to report on ways to improve efficiencies in the indoor plumbing program in order to expand services.)

Item 106 #2s

Commerce And Trade

Department Of Housing And
Community Development

FY 06-07

\$0

FY 07-08

\$8,000 GF

Language:

Page 106, line 51, strike "\$5,320,147" and insert "\$5,328,147".

Explanation:

(This amendment provides \$8,000 to carry out the provisions of Senate Bill 791 (2007 Session). The bill requires the Department to develop guidelines establishing the eligibility requirements for the Livable Home Tax Credit.)

Item 115 #6s

Commerce And Trade

Department Of Mines, Minerals
And Energy

Language

Language:

Page 109, after line 31, insert:

"C. Out of this appropriation, \$100,000 from the Biofuels Production Fund shall be transferred to the Virginia Center for Coal and Energy Research to support the American Energy Security Study."

Explanation:

(This amendment is self-explanatory.)

Item 119 #1s

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 114, after line 32, insert:

"T. The Chairmen of the Senate Finance and House Appropriations Committees, or their designees from their respective committees, shall conduct a review of past economic arrangements made by the Commonwealth with Virginia-headquartered insurance companies. The objective of the review is to evaluate whether any arrangements made in such agreements have accomplished their intended purposes. The review may include recommendations to the respective standing committees for additional steps the Commonwealth may take to further the economic development goals underlying those arrangements. The Virginia Economic Development Partnership and all other agencies, boards and commissions of the Commonwealth are requested to provide technical assistance, as required to the Chairmen or their designees in this review."

Explanation:

(This amendment directs the Senate Finance and House Appropriations Committees to evaluate economic development agreements between the Commonwealth and Virginia-headquartered insurance companies. The evaluations are to determine if the agreements' purposes were accomplished.)

Item 119 #4s

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Economic Development Partnership	\$0	(\$50,000)	GF

Language:

Page 111, line 18, strike "\$17,162,701" and insert "\$17,112,701".

Explanation:

(This amendment reduces the \$200,000 in the introduced Budget Bill to fund an emerging markets study by \$50,000 the second year from the general fund.)

Item 120 #1s

Commerce And Trade	
Virginia Employment Commission	Language

Language:

Page 115, line 33, strike "\$28,550,000" and insert "up to \$39,050,000".

Page 115, line 39, strike "\$5,700,000" and insert "up to \$8,600,000".

Page 115, line 41, strike "\$2,350,000" and insert "up to \$9,950,000".

Explanation:

(This amendment provides additional Reed Act support in the second year for the administration of the federal Wagner-Peyser Job Service Grant and the Unemployment Insurance Grant. The funding will address shortfalls in the federal support provided to these programs.)

Item 124 #3s

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 117, line 40, after "year", insert "to develop programs or award grants".

Explanation:

(This amendment clarifies legislative intent regarding the award of money to promote, market, sustain, and grow Virginia's horse industry.)

Item 125 #7s

Commerce And Trade

Virginia Tourism Authority

FY 06-07

FY 07-08

\$0

\$490,318 GF

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$15,665,260".

Page 120, line 40, after "year", insert "and \$337,135 the second year".

Page 120, after line 48, insert:

"R. Out of the amounts for this Item, \$153,183 the second year from the general fund shall be appropriated to support the operations of the Danville Welcome Center."

Explanation:

(This amendment provides \$490,318 the second year from the general fund to support the operations of the Danville and Potomac Gateway Welcome Centers.)

Item 125 #9s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 120, strike lines 33 through 37 and insert:

"A Memorandum of Agreement shall be executed to delineate the responsibilities of each party with regard to the operation and maintenance of the Center."

Explanation:

(This amendment requires a Memorandum of Agreement between the Virginia Tourism Corporation and King George County concerning the Potomac Gateway Welcome Center in order to protect the interests of all parties.)

Item 132 #1s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

\$0

\$250,000 GF

Language:

Page 126, line 45, strike "\$10,678,615" and insert "\$10,928,615".

Page 127, strike "\$558,000" and insert "\$808,000".

Explanation:

(This amendment increases the funding for the Virginia Teaching Scholarship Loan Program to allow an additional 67 full-time scholarship awards of up to \$3,720 each in order to increase the number of teacher candidates pursuing careers in critical teacher shortage areas.)

Item 132 #2s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

(\$240,000)

\$0 GF

Language:

Page 126, line 45, strike "\$10,712,740" and insert "\$10,472,740".

Page 128, strike "\$2,565,000" and insert "\$2,325,000".

Explanation:

(This amendment captures FY 2007 balances in the National Board Certification awards program based on actual payments for the year.)

Item 133 #1s

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central	\$0	(\$100,000)	GF
Office Operations	0.00	-2.00	FTE

Language:

Page 128, line 38, strike "\$17,898,889" and insert "\$17,798,889".

Explanation:

(This amendment provides \$100,000, rather than \$200,000 as proposed in the introduced budget, in the Department of Education, Central Office to support the coordination of preschool pilot projects. In addition, the amendment removes the proposed new 2.0 FTEs for the pilot program.)

Item 133 #2s

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central	(\$500,000)	\$0	GF
Office Operations			

Language:

Page 128, line 38, strike "\$17,896,017" and insert "\$17,396,017".

Explanation:

(This amendment captures anticipated FY 2007 turnover and vacancy balances for the agency.)

Item 134 #1s

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	\$400,000	GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,847,750".

Page 129, line 50, strike "\$800,000" and insert "\$1,200,000".

Explanation:

(This amendment increases the grant to Project Discovery, a dropout prevention and college access preparatory program offered through 19 community action agencies in Virginia to 4th through 12th graders.)

Item 135 #1s

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	\$11,900,467	GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,016,423,346".

Explanation:

(This amendment provides \$11.9 million GF the second year for the state's share of increased health insurance credits as provided for in SB 1218. The cost is based on a retiree health care credit rate of 1.16 percent, an increase of 0.46 percent over the introduced budget.)

Item 135 #2s

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$1,203,750)	GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,003,319,129".

Page 157, strike line 45.

Page 160, strike line 9.

Page 160, line 10, strike "a." and insert "f. In addition,".

Page 160, line 10, strike "\$4,638,750" and insert "\$3,435,000 the second year from the general fund".

Page 160, line 12, after "programs" insert " for eligible at-risk students not currently being served. The purpose of the pilot projects is to serve as a feasibility study for models of high quality preschool network delivery. As such, no later than October 30, 2007, the Secretary of Education and the Secretary of Health and Human Resources shall make recommendations to the Senate Finance Committee and House Appropriations Committee on suggested improvements to the Virginia Preschool Initiative for At-Risk Four-Year-Olds".

Page 160, line 13, strike "b.".

Page 160, line 16, strike ": (3) pilot".

Page 160, strike lines 17 through 19.

Explanation:

(This amendment reduces by \$1.2 million new funding proposed in the introduced budget for preschool pilot projects in FY 2008. Remaining new funding of \$3.4 million would provide the state's share of the Virginia Preschool Initiative per pupil amount of \$5,700 for an additional 1,000 students, plus \$300,000 for start-up funding.)

Item 135 #3s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

(\$670,000)

\$0 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,830,550,867".

Page 132, line 42, strike "\$46,713,471" and insert "\$46,043,471".

Explanation:

(This amendment captures anticipated FY 2007 balances in the Virginia Preschool Initiative program based on actual participation levels and start-up/expansion grant awards.)

Item 135 #4s

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$3,888,374)	GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,000,634,505".

Page 161, line 24, strike "\$12,116,230" and insert "\$8,227,856".

Explanation:

(This amendment maintains current funding for the Algebra Readiness program based on 7th and 8th grade enrollments, rather than the proposed expansion to include 6th grade.)

Item 135 #5s

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	(\$408,379)	\$0	GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,830,812,488".

Page 132, line 53, strike "\$8,155,889" and insert "\$7,747,510".

Page 133, line 8, strike "\$446,678,157" and insert "\$446,269,778".

Page 143, line 55, strike "\$115,854,700" and insert "\$116,003,959".

Page 143, line 56, strike "\$115,854,700" and insert "\$116,128,935".

Page 163, line 44, strike "\$8,155,889" and insert "\$7,747,510".

Explanation:

(This amendment corrects the fund source for Virginia Public School Authority technology equipment debt service savings of \$149,259 in FY 2007 and \$274,235 in FY 2008 assumed in the introduced budget. The savings were incorrectly coded under the general fund instead of the Literary Fund. The Literary Fund transfer that partially funds SOQ retirement costs is increased to offset the general fund impact of the coding error. In addition, this amendment also captures non-participation savings in Education for a Lifetime teacher mentoring program in FY 2007.)

Item 135 #6s

Education: Elementary &	FY 06-07	FY 07-08	
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Secondary

Direct Aid To Public Education (\$284,105) \$0 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,830,936,762".

Explanation:

(This amendment captures FY 2007 balances in hard-to-staff schools teacher incentives. The City of Franklin has indicated it will not participate in its third and final year in the pilot.)

Item 135 #7s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education \$0 \$1,524,785 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,006,047,664".

Page 132, line 13, strike "\$1,139,300,000" and insert "\$1,142,665,205".

Page 132, line 13, strike "\$1,198,700,000" and insert "\$1,202,199,660".

Page 166, line 18, strike "\$55,477,477" and insert "\$52,112,272".

Page 166, line 19, strike "\$50,173,231" and insert "\$46,808,026".

Explanation:

(This amendment increases the forecast for sales tax for public education by \$3.4 million in FY07 and \$3.5 million in FY08, based on year-to-date sales tax on food collections. The FY07 amount is allocated towards reducing the one-time hold harmless amount provided in September 2006. For FY08, the increase results in an offsetting reduction in the state's share of Basic Aid of \$1.9 million, for a net increased distribution to local school divisions of \$1.5 million.)

Item 135 #8s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 142, strike lines 49 through 56.

Page 143, strike lines 1 through 16.

Page 8, after line 56, insert:

"H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint three members from their respective committees to a joint subcommittee to provide on-going direction and oversight of Standards of Quality funding cost policies and to make recommendations to their respective committees.

2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: 1) study re-benchmarking cost trends and drivers; 2) review existing Standards of Quality (SOQ), incentive, categorical, and school facilities funding streams within Direct Aid to Public Education, as well as the Literary Fund, and identify options for efficiencies and cost savings and for greater funding flexibility, especially to better prepare the state and localities for future economic downturns; 3) consider alternatives to across-the-board compensation supplements to better target state funds; 4) review funding streams for students at-risk of academic failure, and assess whether such programs should be incorporated into the SOQ; and 5) examine special education funding issues.

3. The school divisions, the staff of the Virginia Department of Education, and staff of the Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as required, to the joint subcommittee. At its discretion, the Joint Subcommittee may contract for consulting services. The Joint Subcommittee shall publish a preliminary report by September 15, 2007.

Explanation:

(This amendment moves language adopted in the 2006 session creating a staff workgroup to study Standards of Quality re-benchmarking cost trends and drivers from the Department of Education to a joint subcommittee consisting of three Senate and three House budget committee members.)

Item 141 #1s

**Education: Elementary &
Secondary**

Virginia School For The Deaf And
The Blind At Staunton

FY 06-07

\$0
0.00

FY 07-08

(\$229,254) GF
-4.00 FTE

Language:

Page 173, line 10, strike "\$3,816,214" and insert "\$3,586,960".

Explanation:

(This amendment removes new funding and positions at the Virginia School for the Deaf and Blind at Staunton until staffing needs are fully assessed based on the consolidation of the two statewide schools for the deaf, blind and multi-disabled.)

Item 143 #5s

Office of Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 175, line 1, after ".", insert:

"The State Council of Higher Education shall determine if the number of contract slots with schools and colleges of optometry meets the State's optometric manpower needs. Additionally, the State Council of Higher Education shall determine the cost effectiveness and benefits of contracting directly with schools and colleges of optometry for contract slots for Virginia students rather than through the Southern Regional Educational Board."

Explanation:

(This amendment provides language directing the State Council of Higher Education for Virginia to determine the number of contract slots for optometry students that are needed to meet the State's manpower needs in this area.)

Item 143 #6s

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 06-07

\$0

FY 07-08

\$1,754,485 GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$67,816,766".

Page 177, after line 3, insert:

"I. The State Council of Higher Education for Virginia shall promulgate regulations for the implementation of the Virginia Community College Transfer Grant Program and disburse funds consistent and appropriate to the administration of the program. For FY 2008, the Council is authorized to expend \$1,754,485 the second year from the general fund to provide eligible students with Community College Transfer Grants pursuant to SB 749."

Explanation:

(This amendment provides funding for a projected 1,754 eligible students who would qualify for the grants and enroll in public or private four-year institutions.)

Item 148 #1s

Education: Higher Education	FY 06-07	FY 07-08	
Christopher Newport University	\$0	\$13,744	GF

Language:

Page 183, line 28, strike "\$49,268,228" and insert "\$49,281,972".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 152 #8s

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$0	(\$218,153)	GF

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$126,936,207".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 152 #9s

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$0	(\$342,000)	GF

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$126,812,360".

Explanation:

(This amendment eliminated the operation and maintenance funding received for the Williamsburg Community Hospital. This funding is no longer needed due to the capital funding for demolition of the facility provided in the introduced budget.)

Item 156 #2s

Education: Higher Education	FY 06-07	FY 07-08	
Richard Bland College	\$0	\$6,655	GF

Language:

Page 187, line 54, strike "\$8,963,122" and insert "\$8,969,777".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 160 #6s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Institute Of Marine Science	\$0	\$31,526	GF

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$21,902,050".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 162 #2s

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$0	\$105,102	GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$339,630,971".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 162 #3s

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$0	\$9,831	GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$339,535,700".
Page 192, line 19, strike "\$192,625" and insert "\$202,456".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at George Mason University.)

Item 166 #3s

Education: Higher Education	FY 06-07	FY 07-08	
James Madison University	\$0	(\$186,084)	GF

Language:

Page 193, line 53, strike "\$201,789,909" and insert "\$201,603,825".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 170 #3s

Education: Higher Education	FY 06-07	FY 07-08	
Longwood University	\$0	\$13,844	GF

Language:

Page 195, line 44, strike "\$51,526,420" and insert "\$51,540,264".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 174 #4s

Education: Higher Education	FY 06-07	FY 07-08	
Norfolk State University	\$0	(\$57,207)	GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$82,897,736".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 174 #5s

Education: Higher Education	FY 06-07	FY 07-08	
Norfolk State University	\$0	\$4,916	GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$82,959,859".

Page 198, line 51, strike "\$54,072" and insert "\$58,988".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Norfolk State University.)

Item 178 #4s

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$0	\$19,663	GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,121,525".
Page 201, line 49, strike "\$113,059" and insert "\$132,722".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Old Dominion University.)

Item 178 #5s

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$0	\$16,009	GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,117,871".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 182 #1s

Education: Higher Education	FY 06-07	FY 07-08	
Radford University	\$0	\$45,074	GF

Language:

Page 204, line 8, strike "\$93,391,384" and insert "\$93,436,458".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 186 #1s

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$0	\$6,444	GF

Language:

Page 206, line 12, strike "\$55,954,879" and insert "\$55,961,323".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 192 #4s

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$0	(\$638,367)	GF

Language:

Page 208, line 22, strike "\$462,904,370" and insert "\$462,266,003".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 192 #6s

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$0	\$98,700	GF
	\$0	\$382,600	NGF

Language:

Page 208, line 22, strike "\$462,904,370" and insert "\$463,385,670".

Explanation:

(This amendment provides operation and maintenance funding for the Advanced Research and Technology Building that will be acquired in March 2008. The funding for this building was not included in the Governor's Budget Bill.)

Item 199 #2s

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At Wise	\$0	\$24,578	GF

Language:

Page 214, line 27, strike "\$22,252,858" and insert "\$22,277,436".

Page 215, after line 18, insert:

"E. Out of this appropriation, \$24,578 the second year from the general fund is provided to increase the average salary of nursing faculty by 10 percent, effective November 25, 2007. This additional funding will help to attract and retain nursing faculty that are needed to address a shortage of nurses in the Commonwealth."

Explanation:

(This amendment provides funding to support a ten percent salary increase for nursing faculty at the University of Virginia's College at Wise as proposed for other schools with nursing faculty. The introduced budget inadvertently left out this institution in the list of schools recommended to receive funding for this purpose.)

Item 199 #3s

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At Wise	\$0	\$26,429	GF

Language:

Page 214, line 27, strike "\$22,252,858" and insert "\$22,279,287".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 203 #8s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	(\$151,409)	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,635,239".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 203 #9s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$29,494	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,816,142".

Page 220, line 26, strike "\$98,313" and insert "\$127,807".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Virginia Commonwealth University.)

Item 203 #17s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	(\$100,000)	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,686,648".

Page 220, strike lines 21 through 25

Page 220, line 26, strike "P." and insert "O."

Explanation:

(This amendment defers funding for the Grace E. Harris Institute at Virginia Commonwealth University.)

Item 208 #1s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$0	\$1,581,439	GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,718,058".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 215 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$0

(\$30,135) GF

Language:

Page 228, line 8, strike "\$28,793,366" and insert "\$28,763,231".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 216 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$0

(\$448,000) GF

Language:

Page 228, line 43, strike "\$1,364,768" and insert "\$916,768".

Page 229, strike lines 1 through 4

Explanation:

(This amendment defers funding for the Virginia Military Scholarship Program.)

Item 218 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$0

\$330,000 GF

Language:

Page 229, line 12, strike "\$6,721,037" and insert "\$7,051,037".

Explanation:

(This amendment provides funding for new uniforms mandated by changes to the military uniforms by the U.S. Army. The funding is needed to outfit all cadets in the new Army combat uniform (ACU) that has replaced the old battle dress uniform (BDU) currently worn by cadets. This change must be implemented in FY 2008 since BDUs are no longer manufactured. The current unique military activities (UMA) appropriation does not have sufficient resources to incorporate this change within the current funding.)

Item 220 #4s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$0	(\$766,314)	GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$450,112,191".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 224 #4s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$261,794	GF

Language:

Page 234, line 17, strike "\$82,369,306" and insert "\$82,631,100".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 224 #5s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension	\$0	\$552,000	GF
And Agricultural Experiment Station	0.00	8.00	FTE

Language:

Page 234, line 17, strike "\$82,369,306" and insert "\$82,921,306".

Explanation:

(This amendment provides additional funding for the Commonwealth Staffing Initiative (CSI) that was partially funded during previous General Assembly Sessions.)

Item 225 #2s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$0	(\$63,875)	GF

Language:

Page 235, line 26, strike "\$59,615,186" and insert "\$59,551,311".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 229 #1s

Education: Higher Education	FY 06-07	FY 07-08	
Cooperative Extension And Agricultural Research Services	\$0	\$3,484	GF

Language:

Page 238, line 12, strike "\$8,570,112" and insert "\$8,573,596".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 236 #1s

Education: Other

The Library Of Virginia

FY 06-07

\$0

FY 07-08

\$190,000 GF

Language:

Page 244, line 30, strike "\$17,808,571" and insert "\$17,998,571".

Explanation:

(This amendment provides funding associated with Senate Bill 1393, which requires public libraries to install technology protection measures to filter or block Internet access through such computers to child pornography, obscenity, and materials deemed harmful to minors.)

Item 242 #2s

Education: Higher Education

Eastern Virginia Medical School

FY 06-07

\$0

FY 07-08

(\$288,960) GF

Language:

Page 247, line 37, strike "\$19,678,313" and insert "\$19,389,353".

Explanation:

(This amendment defers base operating support for graduate programs.)

Item 244.10 #1s

Education: Higher Education

New College Institute

FY 06-07

\$0

FY 07-08

(\$500,000) GF

Language:

Page 250, line 24, strike "\$3,000,000" and insert "\$2,500,000".

Explanation:

(This amendment defers additional funding received to expand academic programs.)

Item 245 #3s

Education: Higher Education

Institute For Advanced Learning
And Research

FY 06-07

\$0

FY 07-08

(\$500,000) GF

Language:

Page 251, line 10, strike "\$6,721,656" and insert "\$6,221,656".

Explanation:

(This amendment defers additional funding received to expand academic programs and other related initiatives.)

Item 247 #1s

Education: Higher Education

Southern Virginia Higher
Education Center

FY 06-07

\$0

FY 07-08

(\$500,000) GF

Language:

Page 252, line 10, strike "\$2,333,476" and insert "\$1,833,476".

Explanation:

(This amendment defers additional funding received to expand academic programs and other related initiatives.)

Item 248 #6s

Education: Higher Education

Southwest Virginia Higher
Education Center

FY 06-07

\$0

FY 07-08

\$2,800,000 NGF

Language:

Page 252, line 46, strike "\$3,529,778" and insert "\$6,329,778".

Explanation:

(This amendment provides nongeneral fund authority to reinstate the Southside Loan Program which will continue to be administered by the Southwest Virginia Higher Education Center.)

Item 249 #1s

Education: Higher Education	FY 06-07	FY 07-08	
Jefferson Science Associates, Llc	\$0	\$500,000	GF

Language:

Page 253, line 20, strike "\$1,082,238" and insert "\$1,582,238".

Explanation:

(This amendment provides a portion of the matching funds required by the United States Department of Energy to upgrade the Jefferson Lab.)

Item 250 #2s

Education: Higher Education	FY 06-07	FY 07-08	
Higher Education Research Initiative	\$0	\$500,000	GF

Language:

Page 253, line 40, strike "\$2,800,000" and insert "\$3,300,000".

Page 254, after line 49, insert:

"6. Out of the amounts for this Item, \$500,000 the second year from the general fund shall be distributed to the Virginia Coastal Energy Research Consortium (VCERC) for research and development of Virginia's marine renewable energy resources, with an initial focus on offshore winds, waves, and marine biomass."

Explanation:

(This amendment provides \$500,000 GF for a variety of research activities affecting Virginia's coastal resources.)

Item 256 #1s

Finance	FY 06-07	FY 07-08	
Department Of Accounts	\$0	\$150,000	NGF
	0.00	2.00	FTE

Language:

Page 260, line 7, strike "\$1,278,112" and insert "\$1,428,112".

Explanation:

(This amendment provides \$150,000 NGF and 2.00 FTE positions the second year for implementation of the fee for Line of Duty Health Benefits as provided for in SB 1160.)

Item 262 #1s

Finance	FY 06-07	FY 07-08	
Department Of Accounts Transfer	\$0	(\$9,223,276)	GF
Payments	\$0	\$9,223,276	NGF

Language:

Page 264, line 30, following "appropriations" insert:
 "and from the fee on alarm systems authorized specified in §15.2-911, Code of Virginia.)

Explanation:

(This amendment provides \$9.2 million NGF in place of \$9.2 million GF for the payment of Line of Duty Health Benefits. These nongeneral funds will be generated by a fee of \$1.00 per month on commercial and residential alarm systems as provided for in SB 1160.)

Item 265 #2s

Finance	FY 06-07	FY 07-08	
Department Of Taxation	\$0	\$220,506	GF
	0.00	2.00	FTE

Language:

Page 268, line 38, strike "\$55,224,457" and insert "\$55,444,963".

Explanation:

(This amendment provides funding for additional staff and computer system upgrades needed for administering SB 1238, which requires that taxes be withheld by pass-through entities for nonresident taxpayers.)

Item 265 #3s

Finance

Department Of Taxation

Language

Language:

Page 269, following line 26, insert:

"3. The Department of Taxation is authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of a federal debt setoff program for local taxes. The Department shall not incur such costs unless Congress enacts legislation that allows local governments, with the assistance of their state government, to collect delinquent local tax debts using offsets from federal income tax refunds. The treasury loan shall be repaid for these costs from the funds collected for localities through the federal debt setoff program.

4. The Department of Taxation shall submit a request to the 2008 General Assembly for a special fund appropriation to reflect projected on-going operational expenses to administer the federal debt setoff program."

Explanation:

(This amendment authorizes a treasury loan for the start-up costs associated with the implementation of the federal debt setoff program for local taxes established pursuant to SB 1021.)

Item 276 #1s

Finance

Treasury Board

Language

Language:

Page 279, line 32, after "Riverside Regional Jail" insert:

". Reimbursement may be made in two installments, the first following completion of the addition to the Work Release Center."

Explanation:

(This amendment authorizes the Treasury Board to reimburse the Riverside Regional Jail Authority for an expansion project in two installments.)

Item 276 #2s

Finance

Treasury Board

Language

Language:

Page 279, line 46, after "Culpeper County" strike "Regional".

Explanation:

(This amendment clarifies that the new Culpeper County Jail is a local jail, not a regional jail, by eliminating the word "regional" from the name of the facility. The estimated \$31,389,328 total cost of the project has been approved by the Board of Corrections, so the 25 percent state share is therefore estimated to be \$7,847,332. Reimbursement will be made following completion of construction, with interest from the mid-point of construction, in accordance with the *Code of Virginia*. Construction is expected to be completed in 2010.)

Item 276 #6s

Finance

Treasury Board

FY 06-07

FY 07-08

\$0	(\$2,000,000)	GF
\$0	\$2,000,000	NGF

Language:

Page 281, strike lines 1 to 24.

Page 281, following line 24, insert:

"Institution	FY 2007	FY 2008	FY 2008
George Mason University	\$114,035	\$114,035	\$311,338
Old Dominion University	\$108,790	\$108,790	\$193,298
University of Virginia	\$376,300	\$376,300	\$760,448
Virginia Polytechnic Institute and State University	\$386,400	\$386,400	\$794,424
Virginia Commonwealth University	\$94,125	\$94,125	\$289,108
College of William and Mary	\$133,950	\$133,950	\$241,596
Christopher Newport University	\$7,190	\$7,190	\$11,324

University of Virginia's College at Wise	\$3,790	\$3,790	\$7,800
James Madison University	\$219,230	\$219,230	\$457,402
Norfolk State University	\$75,375	\$75,375	\$113,258
Longwood University	\$9,130	\$9,130	\$21,646
University of Mary Washington	\$55,465	\$55,465	\$102,204
Radford University	\$51,190	\$51,190	\$71,570
Virginia Military Institute	\$36,135	\$36,135	\$65,262
Virginia State University	\$68,770	\$68,770	\$142,136
Richard Bland College	\$1,165	\$1,165	\$1,448
Virginia Community College System	<u>\$258,960</u>	<u>\$258,960</u>	<u>\$415,738</u>
TOTAL	\$2,000,000	\$2,000,000	\$4,000,000 "

Explanation:

(This amendment increases the capital fee for out of state students from \$1 per credit hour to \$2 per credit hour and distributes the revenue among the institutions of higher education based on 2005-2006 academic year credit hours as provided by the State Council on Higher Education in Virginia.)

Item 278 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Secretary Of Health And Human Resources	\$0	(\$100,000)	GF

Language:

Page 285, line 4, strike "\$1,832,144" and insert "\$1,732,144".
Page 286, strike lines 11 through 15.

Explanation:

(This amendment eliminates funding included in the introduced budget to develop strategies to encourage the operation of health insurance risk pools for small businesses in Virginia.)

Item 278 #2s

Health And Human Resources	
Secretary Of Health And Human Resources	Language

Language:

Page 286, after line 15, insert:

"D. No later than December 1, 2007, the Secretary of Health and Human Resources shall report on the feasibility of a program that allows for portability of auxiliary housing grants for up to 200 consumers who receive case management services from a community services board or behavioral health authority and are found eligible for, or are currently receiving, an auxiliary grant. The program would allow for the portability of auxiliary grants for a) consumers who are eligible for auxiliary grants but are unable to access assisted living facility beds in their communities and b) consumers receiving auxiliary grants whose needs are not being met by their current housing arrangements and who would benefit from arrangements of their choice that promote more focused recovery and independence."

Explanation:

(This amendment requires the Secretary of HHR to report on the feasibility of developing a housing program for up to 200 consumers who are eligible for or are currently receiving an auxiliary grant but who cannot locate an available bed in their community or whose needs cannot be met in their current housing situation.)

Item 279 #1s

Health And Human Resources
Comprehensive Services For
At-Risk Youth And Families

FY 06-07
\$0

FY 07-08
\$52,605 GF

Language:

Page 286, line 24, strike "\$291,937,020" and insert "\$291,989,625".

Page 291, after line 37, insert:

"M. Out of this appropriation, \$52,605 the second year from the general fund shall be provided to Pittsylvania County to increase the pool of funds available for non-mandated children and youth.

N. The State Executive Council shall examine and report on the current allocation, adequacy and equity of the funding allocations for mandated and non-mandated services to children served through the Comprehensive Services for At-Risk Youth and Families program. The council shall recommend any changes necessary, including additional funding, to eliminate gaps in the current allocation formula. The final report shall be delivered to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 31, 2007."

Explanation:

(This amendment provides funding to boost the current CSA allocation for Pittsylvania County from \$47,395 each year to \$100,000 and requires the State Executive Council to examine and report on the adequacy and equity of current funding for services to children who are considered mandated and non-mandated cases.)

Item 281 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$0	\$296,000	GF

Language:

Page 293, line 45, strike "\$16,912,165" and insert "\$17,208,165".

Explanation:

(This amendment provides \$296,000 from the general fund in the second year to increase the number of home-delivered meals provided to the frail elderly by local Area Agencies on Aging. The introduced budget contained \$704,000 GF the second year, bringing the total additional funding for home-delivered meals to \$1.0 million. It is estimated that this funding will provide approximately 15,980 additional home-delivered meals each month.)

Item 282 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$0	(\$554,184)	GF

Language:

Page 294, line 2, strike "\$2,973,350" and insert "\$2,419,166".

Page 294, strike lines 19 through 28.

Explanation:

(This amendment eliminates funding included in the introduced budget for the development of a No Wrong Door system at the Department for the Aging. Freed up general funds will be used to provide additional home-delivered meals for the elderly.)

Item 285 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	(\$250,000)	GF
	\$0	\$250,000	NGF

Language:

Page 296, line 22, unstrike the stricken language.

Page 296, line 22, strike "\$1,030,964".

Page 296, line 22, after fund, insert "and \$250,000 from nongeneral funds".

Explanation:

(This amendment eliminates an additional \$250,000 included in the introduced budget for scholarships and loan repayments for physicians and medical students. A separate amendment to Item 299 allows the Board of Health Professions to transfer \$250,000 from physicians licensing fees to the Department of Health to provide additional financial incentives.)

Item 289 #1s

Health And Human Resources		Language
Department Of Health		

Language:

Page 299, line 30, after the period, insert "Any unexpended general fund appropriations that remain at the end of each fiscal year shall not revert but be made available for the same purpose in the next fiscal year."

Explanation:

(This amendment allows unexpended general fund appropriations during a fiscal year to be made available in the next fiscal year.)

Item 291 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$100,000	GF

Language:

Page 300, line 52, strike "\$98,878,581" and insert "\$98,978,581".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year for the Children with Special Health Care Needs Bleeding Disorders Program to improve access to health services for children with bleeding disorders. The program works with a national nonprofit organization to transition uninsured and Medicaid eligible patients with hemophilia and other inherited bleeding disorders into private health insurance programs through premium assistance. Funding will be used to provide greater outreach, increase the number of qualified children with hemophilia who would receive health insurance premium assistance, and pay for increased operational costs of the program.)

Item 291 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$380,643	GF
	0.00	5.00	FTE

Language:

Page 300, line 52, strike "\$98,878,581" and insert "\$99,259,224".

Page 302, after line 14, insert:

"H. Out of this appropriation, \$380,643 from the general fund the second year shall be provided to the department's sickle cell program to address rising caseloads in the current program and establish transition services for youth who will require adult services. The transition program is designed to ensure appropriate medical services are available and provided for youth who age out of the current program."

Explanation:

(This amendment provides funding and five positions for the department's comprehensive sickle cell program to address rising caseloads and develop transition services for youth who will require adult medical services as they age out of the current program.)

Item 291 #3s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$100,000	GF

Language:

Page 300, line 52, strike "\$98,878,581" and insert "\$98,978,581".

Page 302, after line 14, insert:

"H. Out of this appropriation, \$100,000 from the general fund the second year is for grants to community-based programs that provide patient assistance, education, and family-centered support for individuals suffering from sickle cell disease. The department shall develop criteria for distributing these funds including specific goals and outcome measures. Beginning June 30, 2008 and each year thereafter, a report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees detailing program outcomes."

Explanation:

(This amendment provides funding for grants to enhance or develop community-based services to individuals with sickle cell disease.)

Item 292 #1s

Health And Human Resources

Department Of Health

Language

Language:

Page 303, after line 39, insert:

"F. Individuals that participate in a local festival, fair, or other community event where food is sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides."

Explanation:

(This amendment provides an exemption from the annual permit fee for individuals who provide food for sale at a local event each calendar year within the locality where they reside.)

Item 292 #2s

Health And Human Resources

Department Of Health

FY 06-07

\$0

FY 07-08

(\$200,000) GF

Language:

Page 302, line 16, strike "\$221,791,267" and insert "\$221,591,267".

Page 303, line 29, strike "\$500,000" and insert "\$300,000".

Explanation:

(This amendment reduces \$200,000 GF the second year for the development and implementation of an electronic medical records system for local health departments. The introduced budget contained \$500,000 GF for this initiative in the second year.)

Item 293 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$40,000	GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$15,095,686".

Explanation:

(This amendment provides \$40,000 from the general fund the second year for capital costs associated with Phase II of the Our Health initiative, a one-stop shop for rehabilitative, health and social services co-located in the City of Winchester.)

Item 293 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$150,000	GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$15,205,686".

Page 309, line 21, strike "the first" and insert "each".

Explanation:

(This amendment provides \$150,000 from the general fund the second year to complete funding establishing two birthing centers in the Northern Neck and Emporia. Start-up funding of \$150,000 was provided in the first year of the biennium for this initiative.)

Item 295 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$75,000	GF
	0.00	1.00	FTE

Language:

Page 310, line 5, strike "\$7,101,907" and insert "\$7,176,907".

Explanation:

(This amendment provides funding and one FTE to regulate the certification of individuals engaged in the occupation of maintaining nonconventional sewage disposal systems. The department's regulations must include education and training requirements, relevant work experience, demonstrated knowledge and skill, and any other criteria the Board deems necessary. Funding is contingent upon the passage of Senate Bill 1270.)

Item 299 #1s

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 311, line 25, before "Out" insert "A."

Page 311, after line 29, insert:

"B. Notwithstanding § 54.1-113 and § 54.1-2505 of the *Code of Virginia* , the Board of Health Professions may transfer \$250,000 the second year from special dedicated revenue to the Virginia Department of Health for financial incentives to physicians, including psychiatrists who commit to practice in underserved areas of the state."

Explanation:

(This amendment allows the Department of Health Professions, with the concurrence of the Board of Medicine, to transfer \$250,000 the second year from physician's licensing revenues to the Department of Health for financial incentives such as scholarship and loan repayments to increase the supply of physicians practicing in the Commonwealth.)

Item 302 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 322, after line 16, insert:

"5. The Department shall conduct an analysis of the fiscal impact of the

implementation of "Average Manufacturer Price" (AMP), as required by the federal Deficit Reduction Act of 2005, Public Law 109-171. By December 1, 2007, the Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees the amount of savings built into the November 2007 Medicaid Forecast as a result of this change in federal law."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to analyze and report on the fiscal impact of the federal Deficit Reduction Act (DRA) of 2005 changes which impact state payment and rebates for prescription drugs under the Medicaid program.)

Item 302 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$0	\$5,247,458	GF
	\$0	\$5,247,458	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,345,812".

Page 333, after line 25, insert:

"PPP. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance to provide coverage of substance abuse treatment services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment effective July 1, 2007. The State Board shall seek approval from the Centers for Medicare and Medicaid to implement the State Plan amendments. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides funding to expand Medicaid coverage to children and adults in the second year to include reimbursement for substance abuse treatment services. Services may include assessment and evaluation, crisis intervention, case management, outpatient treatment, intensive outpatient treatment, and medical detoxification. Funding for this initiative includes estimated cost savings based on the National Center on Addiction and Substance Abuse at Columbia University studies on Medicaid that report that for every \$6.00 spent by Medicaid on treating substance abuse and dependence, \$1.00 is saved because the need for other health services is prevented. The study also identified the use and abuse of tobacco, alcohol,

and drugs as having a direct effect on Medicaid hospital spending.)

Item 302 #3s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall increase the rates paid for individual supported employment provided under Medicaid home- and community-based waivers to the same level paid by the Department of Rehabilitative Services to employment services organizations. The department shall implement this reimbursement change on July 1, 2007."

Explanation:

(This amendment adds language directing the department to increase individual supported employment rates for providers of home- and community-based waiver services to be consistent with the existing supported employment rates currently established by the Department of Rehabilitative Services. This change should increase access to supported employment services and diminish the need for other Medicaid-funded waiver services. Therefore, the fiscal impact is expected to be minimal.)

Item 302 #4s

Health And Human Resources

Department Of Medical Assistance
Services

FY 06-07

FY 07-08

\$0

\$882,856 GF

\$0

\$882,856 NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,435,616,608".

Page 333, after line 25, insert:

"PPP. Out of this appropriation, \$882,856 from the general fund and \$882,856 from nongeneral funds the second year shall be used to implement a 5 percent rate differential for Medicaid home- and community-based mental retardation and developmentally disabled waiver services provided in Northern Virginia effective January 1, 2008."

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation and developmentally disabled waiver services in Northern Virginia by 5 percent on January 1, 2008. This rate differential will help providers to hire and retain a reliable and qualified work force to meet the needs of disabled individuals receiving services under the waiver programs.)

Item 302 #5s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$2,974,191	GF
Services	\$0	\$2,974,191	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,439,799,278".

Page 328, line 54, after "XX." insert "1."

Page 329, after line 12, insert:

"2. Out of this appropriation, \$2,974,191 from the general fund and \$2,974,191 from nongeneral funds the second year shall be used to increase reimbursement rates paid to providers delivering unique services through the Mental Retardation, Individual and Family Developmental Disabilities Support or Day Support Home and Community-based Waiver Programs (but not provided in other waiver programs) by three percent effective January 1, 2008. Reimbursement rates paid to providers of congregate residential group home services for individuals in the Mental Retardation Home and Community-based Waiver Program shall be increased by three percent, effective January 1, 2008. The increase does not apply to personal care and related services, nursing services or services that are either fixed price or determined through individual consideration."

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation and developmentally disabled waiver services by 3 percent effective January 1, 2008. The 2006 General Assembly provided a rate increase of five percent for providers delivering unique services through the Medicaid Mental Retardation (MR) and Individual and Family Developmental Disabilities Support or Day Support Home and Community-based Waiver Programs and a 10 percent increase to providers of congregate residential group home services for individuals in the MR Waiver program beginning July 1, 2006. Despite this rate increase, providers continue to report challenges in recruiting,

hiring and retaining qualified staff.)

Item 302 #6s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"PPP. The Director of the Department of Medical Assistance Services, in cooperation with the Commissioner of the Department of Health, shall convene key state agency officials and stakeholders to develop a model plan for the use of civil monetary penalty funds to promote innovative approaches for improving the quality of care delivered in Virginia's nursing homes. No later than September 1, 2007, a final report shall be issued to the House Committee on Health, Welfare and Institutions, and the Senate Committee on Education and Health as well as the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment requires the Department of Medical Assistance Services and the Department of Health to convene a group of agency officials and stakeholders to develop a plan to use funds deposited into the Civil Money Penalty Fund to improve the quality of care delivered in Virginia nursing homes. The initiative, to be called the Nursing Facility Quality Improvement Program, shall include the state Long-term Care Ombudsman, the Virginia Health Quality Center, the Virginia Health Care Association, the Virginia Association of Non-profit Homes for the Aging, the Alzheimer's Association, TLC4LTC, the Virginia Association of Personal Care Assistants, the Department for the Aging, the Virginia Association of Area Agencies on Aging, the Virginia Office for Protection and Advocacy, the Virginia Culture Change Coalition, the Office of the Inspector General, the Department of Mental Health, Mental Retardation, and Substance Abuse Services, and the Virginia Center on Aging.)

Item 302 #7s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, line 11, strike "Richmond Community Hospital" and insert "any community hospitals".

Explanation:

(This amendment modifies proposed budget language requesting a federal waiver that would allow VCU Health System to use federal disproportionate share funding to contract with any community hospitals for the provision of indigent care.)

Item 302 #8s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 330, strike lines 47 through 55 and insert:
"EEE. The Department of Medical Assistance Services shall modify reimbursement for pediatric hearing aids to reimburse the actual cost of the device within the limits set by the Department, plus provide a fixed rate dispensing fee and fitting fee. These rate changes shall take effect January 1, 2008."

Explanation:

(This amendment replaces language included in the introduced budget for hearing aids. The original amendment, designed to increase access to hearing aid services by raising reimbursement rates may limit the department's ability to manage access to hearing aids in future years. The amendment also eliminates authorization for emergency regulations which are not necessary.)

Item 302 #9s

Health And Human Resources

Department Of Medical Assistance
Services

FY 06-07

FY 07-08

\$0

(\$250,000) GF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,433,600,896".
Page 329, line 44, strike "and".
Page 329, line 45, strike "\$250,000 the second year".

Page 329, line 47, strike "The".
Page 329, strike line 48.
Page 329, line 49, strike "Northern Virginia".

Explanation:

(This amendment eliminates funding earmarked for the development of an additional Program for All Inclusive Care for the Elderly (PACE) site in Northern Virginia. Start-up costs for six PACE programs are already included in the current budget.)

Item 302 #10s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	(\$489,354)	GF
Services	\$0	(\$6,747,335)	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,426,614,207".
Page 331, line 22, after "HHH." strike "1".
Page 331, line 29, strike "The Department of Medical Assistance".
Page 331, strike lines 30 through 32 and insert:
"The department may submit this proposal, with recommended options and funding amounts, as a request in the 2008-10 biennial budget."
Page 331, strike lines 33 through 42.

Explanation:

(This amendment eliminates funding for the Money Follows the Person Demonstration grant program. The department anticipated federal funding for this initiative, but funding was not provided in the first round of federal awards announced in January 2007. Budget language allows the department to continue seeking federal approval for the project, and permits the department to submit the proposal for consideration by the 2008 General Assembly.)

Item 302 #11s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	(\$1,755,000)	(\$1,447,750)	GF
Services	(\$1,755,000)	(\$1,447,750)	NGF

Language:

Page 313, line 30, strike "\$5,036,660,165" and insert "\$5,033,150,165".

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,430,955,396".

Page 320, line 53, after "W." insert:

"Out of this appropriation, \$100,000 the first year and \$500,000 the second year from the general fund and \$100,000 the first year and \$500,000 the second year from nongeneral funds is provided for the Alzheimer's/Dementia Assisted Living Waiver."

Page 321, line 7, strike "The".

Page 321, line 8, strike "waiver enrollment for the first year of such" and insert:

"Within the limits of this appropriation, waiver enrollment in the".

Page 321, line 9, strike "an enrollment of".

Explanation:

(This amendment adjusts funding to reflect anticipated expenditures in the Alzheimer's/Dementia Assisted Living Waiver. To date, enrollment in the program has been minimal, although modest growth is projected in the second year of the biennium.)

Item 302 #12s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	(\$2,608,729)	GF
Services	\$0	(\$2,879,172)	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,428,362,995".

Page 326, line 24, strike "July 1, 2007" and insert "January 1, 2008".

Explanation:

(This amendment delays by six months an additional seven percent increase in the rates paid for pediatric services delivered under the Medicaid and FAMIS programs. Under current law, pediatric service rates will increase by eight percent on July 1, 2007. Taken together, pediatric service rates will increase by 15 percent during fiscal year 2008.)

Item 302 #13s

Health And Human Resources	
Department Of Medical Assistance	Language
Services	

Language:

Page 313, line 35, strike "\$360,234,910" and insert "\$298,693,765".

Page 313, line 35, strike "\$415,373,465" and insert "\$338,064,073".

Page 313, line 40, strike "\$1,368,523,658" and insert "\$1,430,064,803".

Page 313, line 40, strike "\$1,458,037,836" and insert "\$1,535,347,288".

Explanation:

(This technical amendment corrects the service area amounts within the Medicaid program to accurately reflect the amounts as forecasted. The net change to the service areas for long-term care and mental health services were switched and thus do not reflect the amounts in the Medicaid forecast. This amendment would change those amounts to accurately reflect the Medicaid forecast. There is no change in the overall appropriation for the Medicaid program.)

Item 302 #14s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"PPP. The Director of the Department of Medical Assistance Services shall convene a workgroup of service facilitators and consumers to evaluate the current Medicaid reimbursement methodology for consumer directed facilitation and determine whether there is a more efficient way to provide reimbursements while maintaining the quality of the services provided. The Department shall report its findings to the Chairmen of the Senate Finance and House Appropriations Committees by August 1, 2007."

Explanation:

(This amendment requires the Department of Medical Assistance Services to convene a workgroup to evaluate the current Medicaid reimbursement methodology for consumer directed facilitation and determine whether a more efficient reimbursement methodology is necessary.)

Item 307 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 336, after line 58, insert:

"H. The Director shall examine the reimbursement rate paid to localities for conducting pre-admission screening evaluations according to the Uniform Assessment Instrument to determine if current funding fully reimburses localities for the cost of the assessment. No later than September 1, 2007, the Director shall report his findings to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the Director of the Department of Medical Assistance Services to examine the reimbursement rate paid to localities for performing the Uniform Assessment Instrument (UAI). The UAI is required for all individuals seeking nursing facility care. A report is required by September 1, 2007.)

Item 311 #1s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 345, after line 4, insert:

"BB. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with related state agencies, the ARC of Virginia, the Virginia Association of Community Services Boards, consumers, and private providers shall review and make recommendations for the development and funding of a full continuum of care for consumers with mental retardation. Recommendations shall be made to the Governor and General Assembly for the 2008-10 biennium. This study would include all aspects of funding the continuum, including Medicaid and Medicaid waivers, thus expanding the scope of the current ongoing study contained in Item 302, paragraph TT. of this act."

Explanation:

(This language amendment directs the Department of Mental Health, Mental Retardation and Substance Abuse Services to review and make recommendations on

the continuum of care for persons with mental retardation for the 2008-10 biennium. This review would expand the scope of the review of the Medicaid home- and community-based waiver for persons with mental retardation which was completed in December, 2006 as directed in Item 302, paragraph TT. of Chapter 3, 2006 Virginia Acts of Assembly.)

Item 311 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health,	\$0	(\$67,882)	GF
Mental Retardation And Substance Abuse Services	0.00	-1.00	FTE

Language:

Page 339, line 14, strike "\$41,046,881" and insert "\$40,978,999".

Page 344, strike lines 39 through 48.

Page 344, line 49, strike "AA" and insert "Z".

Explanation:

(This amendment strikes language appropriating \$67,882 GF the second year to fund a position within the Office of Community Integration to evaluate and coordinate the availability of statewide services for the disabled in the event of a catastrophic event.)

Item 312 #1s

Health And Human Resources

Grants To Localities

Language

Language:

Page 350, after line 32, insert:

"FF. Beginning July 1, 2007, the Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall allocate \$750,000 from the federal Community Mental Health Services Block Grant for the expansion and development of consumer-directed pilot programs offering specialized mental health services that promote wellness, recovery and improved self-management."

Explanation:

(This amendment allocates \$750,000 the second year from the federal Community Mental Health Services Block Grant for the expansion and development of

consumer-directed pilot programs to promote wellness, recovery and improved self-management. Programs may include a hospital liaison service, a recovery education center, a crisis respite home, a drop-in center, an employment center, self-help support groups, a homeless outreach program with mobile services, etc.)

Item 312 #2s

Health And Human Resources

Grants To Localities

Language

Language:

Page 350, after line 32, insert:

"FF. Beginning July 1, 2007, the Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall allocate \$1,000,000 from the federal Community Mental Health Services Block Grant for the development of two Specialized Geriatric Mental Health Services Pilots to be located in northern Virginia and a region of the Commonwealth with insufficient capacity to serve elderly populations with mental illness."

Explanation:

(This amendment allocates \$1.0 million the second year from the federal Community Mental Health Services Block Grant for two Specialized Geriatric Mental Health Services Pilots with the goal of diverting individuals from admission to state mental health geriatric units. Funds will be used to develop an intensive specialized geriatric mental health team and a facility-based geriatric team. Funds will be evenly split between the two geriatric mental health pilot projects.)

Item 312 #3s

Health And Human Resources

Grants To Localities

FY 06-07

FY 07-08

\$0

\$2,400,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,767,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,400,000 from the general fund the second year shall be used to expand treatment and support services for substance use disorders. Funded services shall focus on recovery models and the use of best practices."

Explanation:

(This amendment adds \$2.4 million in the second year from the general fund to provide community services to consumers with substance use disorders, including those with opioid and/or methamphetamine addiction, so that they may avoid inappropriate treatment and avoid the use of higher cost treatment options, such as inpatient hospital services. Services will focus on recovery models and the use of best practices. Services may include detox, psychiatry, medication, crisis stabilization, residential and outpatient treatment, case management, and support services such as vocational rehabilitation and employment services.)

Item 312 #4s

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$50,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,417,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$50,000 the second year from the general fund shall be used to develop and operate a real-time reporting system for public and private acute psychiatric beds in the Commonwealth."

Explanation:

(This amendment provides funding for the development of a "real time" reporting system to allow hospitals to report on the availability of acute psychiatric beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) will contract with Virginia Health Information (VHI) to develop and operate the reporting system.)

Item 312 #5s

Health And Human Resources	
Grants To Localities	Language

Language:

Page 347, line 17, after the period, insert:

"Of this appropriation, the Commissioner shall transfer up to \$2,000,000 the second year to the Comprehensive Services Act (CSA) for At-Risk Youth program to serve children and adolescents who are mandated for mental health services in order to prevent their placement in foster care. The Commissioner shall transfer such funds

when the Director of the CSA program identifies children who require mental health services that satisfy the conditions set forth in the *Code of Virginia* §2.2-5211. Funds transferred to CSA to serve children and adolescents who are mandated for mental health services shall assume the same local matching requirements as existing CSA pool fund allocations. Of the \$2,000,000 available for transfer to CSA, any unused funds available at the end of the fiscal year shall be distributed to Community Services Boards for children and adolescents who are not mandated for CSA, who are identified and assessed through the Family and Assessment Planning Teams and approved by the Community Policy and Management Teams of the localities."

Explanation:

(This amendment requires the Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services to transfer up to \$2.0 million GF the second year to the director of the CSA program for children who are mandated for services under CSA. Any funds transferred from the current \$6.2 million appropriation for non-mandated mental health services for children and youth shall be matched with local dollars according to the current allocation CSA formula. Funding is contingent upon the passage of Senate Bill 1332.)

Item 321 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Mental Retardation Training Centers	\$0	\$400,000	GF

Language:

Page 353, line 12, strike "\$147,592,912" and insert "\$147,992,912".

Page 353, line 22, after "A" insert a period.

Page 353, after line 31, insert:

"C. Out of this appropriation, \$400,000 from the general fund the second year shall be used to establish Regional Community Support Centers at Southside and Southeastern Virginia Training Centers."

Explanation:

(This amendment provides \$400,000 from the general fund in the second year to establish two new regional community support centers. These centers provide services that are unavailable in local communities including, but not limited to, dental services, behavioral health services, psychiatric care, program coordination, and clinic services, facilitating the movement of individuals from mental retardation training centers to the community.)

Item 327 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$200,000	GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$91,534,771".

Page 356, line 11, strike the second "2,988,638" and insert "3,188,638".

Explanation:

(This amendment provides \$200,000 GF in the second year to increase funding for existing core brain injury services around the state. Services would include case management, transitional day programs and regional resource centers.)

Item 327 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$160,000	GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$91,494,771".

Page 356, line 3, strike "\$4,534,538" and insert "\$4,694,538".

Explanation:

(This amendment provides an additional \$160,000 from the general fund in the second year to Centers for Independent Living (CILs) statewide to expand services to individuals with disabilities. Services include peer counseling, independent living skills training, advocacy, and information and referral. These services provided by CILs may prevent placement in nursing homes and other institutions.)

Item 327 #3s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	(\$78,871)	GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$91,255,900".

Explanation:

(This amendment reduces \$78,871 GF the second year from the increase of \$578,871 GF included within the proposed budget for vocational rehabilitation services.)

Item 329 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$20,000	GF

Language:

Page 357, line 42, strike "\$8,807,423" and insert "\$8,827,423".

Explanation:

(This amendment provides \$20,000 from the general fund the second year for lease costs associated with the construction and occupancy of Phase II of the Our Health complex, a one-stop shop for rehabilitative, health and social services co-located in the City of Winchester. The amount specified is for additional lease costs for Access Independence, a center for independent living.)

Item 335 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$20,000	GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,863,934".

Explanation:

(This amendment provides \$20,000 from the general fund in the second year for the state's share of the local social services department's lease costs associated with the occupancy of new space in Our Health, a multi-agency human services building located in the City of Winchester.)

Item 335 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$26,500	GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,870,434".

Explanation:

(This amendment provides funding to the Suffolk local department of social services for the state's share of additional lease costs related to the co-location of the agency with the local department of health. The introduced budget provided funding for the increase in the state's share of the lease costs to relocate the Suffolk health department.)

Item 335 #3s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$13,000	GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,856,934".

Explanation:

(This amendment provides funding for additional lease costs related to the renovation of the local Department of Social Services office located in Charles City County.)

Item 337 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$995,280	GF

Language:

Page 366, line 35, strike "\$46,109,669" and insert "\$47,104,949".

Page 366, line 48, strike "January" and insert "July".

Page 366, line 52, strike "\$1,048" and insert "\$1,061".

Explanation:

(This amendment provides funding to increase the state share of the maximum monthly auxiliary grant (AG) rate to \$1,061 by July 1, 2007. When combined with funding included in the Governor's introduced budget, the auxiliary grant will have increased by five percent from January 1, 2007 to July 1, 2007. This monthly auxiliary grant is the primary source of funding for assisted living for low-income Virginians. In June 2006, JLARC reported that Virginia's auxiliary grant rate was "well below the market price", paying for 33 to 59 percent of the average cost of assisted living facility care.)

Item 338 #1s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 369, line 42, after "H.", insert "1."

Page 369, after line 55, insert:

"2. The Department of Social Services, in collaboration with Prevent Child Abuse Virginia, shall develop a plan for increasing the capacity of the Healthy Families Virginia program to serve more families and report on which communities are prepared to expand their services. The Department shall review the findings of the Hampton Healthy Families Partnership Benchmark Study and recommend strategies that other communities may adopt to further reduce child abuse and neglect. The department shall also report on the costs associated with implementing this plan. The department shall report its findings no later than October 1, 2007 to the Governor, the Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the Department of Social Services to work with Prevent Child Abuse Virginia to develop a plan to increase the capacity of healthy families programs, report on which communities are prepared to expand their services, and estimate the cost of implementing this expansion.)

Item 340 #1s

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$500,000 GF

Language:

Page 372, line 14, strike "\$33,547,536" and insert "\$34,047,536".

Page 372, line 42, strike "\$2,264,786" and insert "\$2,664,786".

Page 372, line 42, strike "\$5,662,645" and insert "\$6,562,645".

Explanation:

(This amendment provides \$500,000 from the general fund in the second year for community action agencies. Budget language is modified to reflect the addition of \$500,000 GF the second year and \$400,000 GF each year that was not reflected in the introduced budget. Funding was already included in the budget for the \$400,000 GF increase but inadvertently left out of budget language.)

Item 340 #2s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Social Services

\$0

(\$1,987,630) GF

0.00

-2.00 FTE

Language:

Page 372, line 14, strike "\$33,547,536" and insert "\$31,559,906".

Page 374, after line 44, insert:

"N. Out of this appropriation, \$864,570 the second year from the general fund shall be used to develop a Quality Rating System Pilot program for center-based, early childhood development programs. At a minimum, the program shall include a quality assurance monitoring system to rate the services provided in early childhood programs. The department shall provide technical assistance to the providers of early childhood services to improve the quality of programming and assist localities to in developing strategies to implement continuous quality improvements."

Explanation:

(This amendment reduces \$2.0 million GF and two positions from the introduced budget for the development of a voluntary quality rating system for center-based, early childhood programs. This budget amendment funds the QRS initiative at \$864,570 beginning July 1, 2007. Funds will be used to rate, monitor, and evaluate the quality of early childhood development programs, and provide technical assistance to providers and communities to improve the quality of these programs.)

Item 358 #1s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$362,102	\$0	NGF

Language:

Page 386, line 11, strike "\$35,686,846" and insert "\$36,048,948".

Page 388, after line 31, insert:

"L. Out of the appropriation for Land Management \$362,102 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$362,102 of special funds in FY 2007 to carry out the 54 projects approved by the Chesapeake Bay Restoration Fund Advisory Committee.)

Item 358 #1s

Natural Resources		
Department Of Conservation And Recreation		Language

Language:

Page 386, line 13, strike "\$16,277,593" and insert "\$23,777,573".

Page 386, line 20, strike "\$13,818,440" and insert "\$6,318,440".

Explanation:

(This amendment is a technical amendment to show the funding in the correct service area.)

Item 358 #5s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$300,000	GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,755,223".

Explanation:

(This amendment provides \$300,000 the second year from the general fund for the state's soil and water conservation districts.)

Item 358 #7s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$500,000	NGF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,955,223".

Page 388, after line 31, insert:

"L. Notwithstanding any other provision of state law, the Department of Conservation and Recreation is authorized to use up to \$500,000 in the second year from interest accrued from the Water Quality Improvement Fund apportioned to the nonpoint source program to modernize, simplify, and improve the computerized system utilized by the soil and water conservation districts to administer and report on implementation of state agricultural cost share practices. The funds may be used to conduct an independent analysis of the Department's existing agricultural BMP tracking system and for improvements to or replacement of the current system."

Explanation:

(This amendment provides up to \$500,000 the second year from Nongeneral Funds to improve or replace DCR's current agricultural BMP tracking system. The source of funding is interest earned on the nonpoint source portion of the Water Quality Improvement Fund.)

Item 358 #9s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$173,000	NGF
	0.00	2.00	FTE

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,628,223".

Page 388, after line 31, insert:

"L. Out of this amounts in this Item \$173,000 the second year from Nongeneral Funds is appropriated for the Department to work with the agricultural community on

the application of biosolids on farm and pasture lands. This appropriation is contingent upon passage of Senate Bill 1339 of the 2007 Session of the General Assembly."

Explanation:

(This amendment provides \$173,000 the second year from Nongeneral Funds and two full-time positions for the Department to review nutrient management plans with particular emphasis on plans including land applications of biosolids. Fees generated for the biosolids program established under Senate Bill 1339 (2007 Session) are the revenue source.)

Item 358 #10s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$10,000	GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,465,223".

Page 387, line 2, strike "D." and insert "D.1."

Page 387, after line 10, insert:

"2. Included in this Item is \$10,000 the second year from the general fund to support the Rappahannock River Basin Commission. The funds shall be matched by the participating localities and planning district commissions."

Explanation:

(This amendment provides \$10,000 the second year from the general fund to support the operations of the Rappahannock River Basin Commission to address water quality and supply issues within the basin.)

Item 358 #12s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$65,000	NGF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,520,223".

Page 388, after line 31, insert:

"L. Notwithstanding any other provision of state law, the Department of

Conservation and Recreation is authorized to use up to \$65,000 in the second year from interest accrued from the Water Quality Improvement Fund apportioned to the nonpoint source program to replace obsolete water quality monitoring equipment for the Friends of the Shenandoah River."

Explanation:

(This amendment provides \$65,000 the second year from Nongeneral Funds to replace obsolete water quality monitoring equipment for the Friends of the Shenandoah River. The Shenandoah River has been experiencing significant fish kills over the past few years. The source of funding is interest earned on the nonpoint source portion of the Water Quality Improvement Fund.)

Item 359 #2s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$1,000,000	GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$40,008,216".

Explanation:

(This amendment provides \$1.0 million the second year from the general fund to assist in the re-benchmarking of operational support for Virginia's state parks system.)

Item 359 #5s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$6,549,040	\$1,450,960	GF
	\$0	\$99,040	NGF

Language:

- Page 388, line 33, strike "\$58,559,217" and insert "\$65,108,257".
- Page 388, line 33, strike "\$39,008,216" and insert "\$40,558,216".
- Page 390, line 42, strike "\$13,700,000" and insert "\$3,000,000".
- Page 390, line 43, after "year", insert: "and \$1,200,000 the second year".
- Page 391, line 12, strike "\$5,000,000" and insert "\$2,500,000".
- Page 391, line 17, after "lands.", insert: "Any unexpended balance for the local

purchase of development rights program administered by the Department of Agriculture and Consumer Services at the close of business on June 30, 2007, and June 30, 2008, shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment provides \$8.0 million from the general fund in the 2006-08 biennium for a land conservation initiative. The amendment provides \$3.0 million the first year and \$1.2 million the second year for the Virginia Land Conservation Foundation; \$950,000 the first year for the Virginia Outdoors Foundation; \$99,040 each year for the department's land conservation programs; \$151,920 for the Historic Easement Program, and \$2.5 million the first year for a Purchase of Development Rights program.)

Item 359 #6s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	(\$19,749,040)	(\$250,960)	GF
	\$0	(\$99,040)	NGF

Language:

Page 388, line 33, strike "\$58,559,217" and insert "\$38,810,177".
 Page 388, line 33, strike "\$39,008,216" and insert "\$38,658,216".

Explanation:

(This amendment eliminates the Governor's land conservation initiative of \$20.0 million from the general fund for the biennium. A companion amendment restores \$8.0 million from the general fund for this purpose.)

Item 362 #2s

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$0	\$100,000	NGF

Language:

Page 392, line 10, strike "\$43,477,430" and insert "\$43,577,430".
 Page 392, line 44, after "fund", insert "and \$100,000 the second year from the Virginia Environmental Emergency Response Fund".

Explanation:

(This amendment provides an additional \$100,000 the second year from Nongeneral Funds for the Shenandoah River task force investigating the extensive fish kills, which began in 2004. The task force includes DEQ, DGIF and scientists from Virginia Tech, VCU and EPA.)

Item 362 #5s

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$0	\$730,000	NGF
	0.00	20.00	FTE

Language:

Page 392, line 10, strike "\$43,477,430" and insert "\$44,207,430".

Page 393, after line 5, insert:

"G. Out of the amounts for this Item \$730,000 the second year from Nongeneral Funds is appropriated for the Department to site, permit, enforce and monitor the application of biosolids on farm and pasture lands. This appropriation is contingent upon passage of Senate Bill 1339 of the 2007 Session of the General Assembly."

Explanation:

(This amendment provides \$730,000 the second year from Nongeneral Funds and 20 full-time positions to the Department of Environmental Quality for a program to site, permit, enforce, and monitor the application of biosolids on Virginia's farmlands. Senate Bill 1339 (2007 Session) is the source of the special revenues.)

Item 364 #6s

Natural Resources

Department Of Environmental Quality	Language
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Language:

Page 394 strike lines 28 through 50.

Page 394, line 58, strike "Notwithstanding the provisions of".

Page 394, strike lines 59-60 and insert:

"C.1. Out of the amounts for Environmental Financial Assistance, the Director of the Department of Planning and Budget shall transfer \$17,000,000 from the Water Quality Improvement Fund to the Department of Housing and Community

Development for grants to local governments that are outside the Chesapeake Bay watershed."

Page 395, strike lines 1-2.

Explanation:

(This amendment removes authorization for the Department of Environmental Quality to manage a \$17.0 million water quality grant program for localities outside of the Chesapeake Bay Watershed. The amendment transfers the \$17.0 million in Water Quality Improvement Funds to the Department of Housing and Community Development to carry out the grant program's purpose to assist local governments in reducing the amount of untreated or under-treated household wastewater being directly discharged into streams and groundwater in the Southern Rivers drainage areas.)

Item 367 #1s

Natural Resources	FY 06-07	FY 07-08	
Department Of Game And Inland Fisheries	\$0	\$50,000	NGF

Language:

Page 397, line 7, strike "\$5,003,588" and insert "\$5,053,588".

Explanation:

(This amendment provides \$50,000 the second year from Nongeneral Funds to upgrade Smith Mountain Lake's navigation system to meet U.S. Coast Guard standards. Unappropriated watercraft sales taxes are the source of revenue.)

Item 367 #2s

Natural Resources	FY 06-07	FY 07-08	
Department Of Game And Inland Fisheries	\$0	\$410,000	NGF
	0.00	3.00	FTE

Language:

Page 397, line 7, strike "\$5,003,588" and insert "\$5,413,588".

Explanation:

(This amendment provides \$410,000 the second year from Nongeneral Funds to support the compensation and operating costs for two Game Wardens and one Biologist to work the Rappahannock River Easement, which is 4,600 acres and extends from Fredericksburg northwest for some 25 miles and westward up the Rapidan River for some twelve miles. The Game Department does not have the manpower to adequately patrol the area. Unappropriated watercraft sales taxes are the source of revenue.)

Item 370 #1s

Natural Resources

Department Of Historic Resources

Language

Language:

Page 400, after line 18, insert:

"J. Out of the appropriations for this Item, the Department shall reimburse the Virginia Society of the Sons of the American Revolution for one additional grave site in New Providence Presbyterian Church in Rockbridge County."

Explanation:

(This amendment is self-explanatory.)

Item 370 #4s

Natural Resources

Department Of Historic Resources

FY 06-07
(\$250,000)

FY 07-08
\$75,000 GF

Language:

Page 398, line 9, strike "\$5,283,844" and insert "\$5,033,844".

Page 398, line 9, strike "\$4,560,172" and insert "\$4,635,172".

Page 400, line 6, strike italicized "\$250,000" and insert "\$75,000".

Page 400, line 7, strike italicized "first" and insert "second".

Explanation:

(This amendment provides \$75,000 the second year from the general fund for the Virginia Indian Heritage Program. The funds are to be used for research and education purposes. The introduced Budget Bill included \$250,000 the first year for this activity.)

Item 372 #1s

Natural Resources	FY 06-07	FY 07-08	
Marine Resources Commission	\$0	\$200,000	GF

Language:

Page 400, line 43, strike "\$15,255,581" and insert "\$15,455,581".

Explanation:

(This amendment provides \$200,000 the second year from the general fund for the Marine Resources Commission's oyster propagation and habitat improvement program.)

Item 377 #1s

Public Safety	FY 06-07	FY 07-08	
Secretary Of Public Safety	\$0	(\$50,000)	GF

Language:

Page 405, line 4, strike "\$786,845" and insert "\$736,845".

Page 405, strike lines 35-40.

Explanation:

(This amendment transfers \$50,000 the second year from the general fund to the Department of Criminal Justice Services for evaluation of reentry programs. A companion amendment to Item 389 provides a total of \$100,000 for this purpose.)

Item 383 #1s

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	(\$720,000)	\$0	GF

Language:

Page 408, line 48, strike "\$78,782,630" and insert "\$78,062,630".

Explanation:

(This amendment removes \$720,000 from the general fund the first year to reflect the actual timing of the hiring of new probation officer positions approved by the 2006 General Assembly.)

Public Safety

Department Of Corrections

Language

Language:

Page 411, following line 45, insert:

"n. Patrick County, for a new local jail. Notwithstanding the provisions of Sections 53.1-80 through 53.1-82, *Code of Virginia* , the county may submit the required studies to the State Board of Corrections for review not later than March 1, 2008, and the Governor may include a recommendation for funding such project for consideration by the 2009 General Assembly. Included within the required submissions to the Department of Corrections from Patrick County shall be a report indicating the costs and benefits to the county and the state, including an analysis of the long term operating costs of a regional compared to a local jail, and documentation that the county has determined whether or not there is interest in creating a regional jail with Henry County and the City of Martinsville, or interest from other localities or regional authorities or boards in allowing Patrick County to join a regional authority or board."

Explanation:

(This amendment authorizes Patrick County to proceed with planning for a new local jail, subject to review by the county of the possibility of joining other localities to create a regional jail or joining an existing regional jail authority or board.)

Public Safety

Department Of Corrections

Language

Language:

Page 411, following line 45, insert:

"n. The New River Valley Regional Jail Authority, in order to proceed in planning for an expansion project for the existing regional jail facility. Notwithstanding the provisions of Sections 53.1-80 through 53.1-82, *Code of Virginia* , the Authority may submit the required community-based corrections plan, facility specifications, and expected construction and other project costs to the Department of Corrections for review prior to March 1, 2007. Furthermore, upon approval by the State Board of

Corrections, the Governor may include a recommendation for funding for such project for consideration by the General Assembly at its 2008 Session."

Explanation:

(This amendment authorizes the New River Valley Regional Jail Authority to proceed with planning for an expansion to the regional jail.)

Item 384 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 412, following line 15, insert:

"D. The Board of Corrections, in reviewing the required community-based corrections plans, shall consider the current and projected numbers of offenders who are mentally ill, the proposed degree of cooperation with Community Services Boards or other mental health authorities or service providers, to assure a projected level of mental health services and provision of specially-designed units that are appropriate for housing such offenders. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall provide such assistance as may be required in carrying out such review.

E. For each jail project approved pursuant to this Item and to Sections 53.1-68 and 53.1-80 through 53.1-82, *Code of Virginia* , the Board shall provide a report to the Governor, with copies to the Chairmen of the Senate Finance and House Appropriations Committees, of the number and type of beds approved, the capital cost, including the state share, the anticipated security and other staffing costs, any additional expenditures for community corrections and pre-trial release programs necessary to complement the number of secure jail beds so approved, the recommended provisions for jail mental health services, and the expected fiscal year in which such expenditures are expected to occur."

Page 412, line 16, strike "D" and insert "F".

Explanation:

(This amendment requires the Board of Corrections to consider the current and projected numbers of mentally ill offenders when approving new jail construction projects, and requires the Board to report on the scope of the project and the required capital and operating expenditures when jail projects are approved.)

Item 384 #4s

Public Safety

Department Of Corrections

Language

Language:

Page 410, line 31, after "regional jail facility." insert:

"Notwithstanding the provisions of Sections 53.1-80 through 53.1-82, *Code of Virginia* , the localities comprising this regional jail may submit the required community-based corrections plan, facility specifications, and expected financing costs to the Department of Corrections by March 1, 2008. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2009 Session."

Explanation:

(This amendment authorizes the Counties of Brunswick, Dinwiddie and Mecklenburg to submit the required community-based corrections plan for a new regional jail to the Department of Corrections by March 1, 2008, rather than 2007.)

Item 384 #5s

Public Safety

Department Of Corrections

Language

Language:

Page 411, strike lines 2-6.

Explanation:

(This amendment eliminates the authorization for the Southside Regional Jail Authority to expand its membership to include Sussex County and to proceed with planning for an expansion. Sussex County has determined that it does not need to proceed with replacing its local jail at this time, so the proposed regional jail expansion is not needed at this time.)

Item 384 #6s

Public Safety

Department Of Corrections

Language

Language:

Page 411, following line 45, insert:

"n. The Virginia Beach City Jail, in order to proceed in planning for work release center project. Notwithstanding the provisions of Sections 53.1-80 through 53.1-82, *Code of Virginia* , the City may submit the required community-based corrections plan, facility specifications, and expected construction and other project costs to the Department of Corrections for review prior to March 1, 2007. Furthermore, upon approval by the State Board of Corrections, the Governor may include a recommendation for funding for such project for consideration by the General Assembly at its 2008 Session."

Explanation:

(This amendment authorizes the Virginia Beach City Jail to proceed with planning for a work release facility.)

Item 384 #7s

Public Safety

Department Of Corrections

Language

Language:

Page 411, following line 45, insert:

"n. Notwithstanding the provisions of Sections 53.1-80 through 53.1-82, *Code of Virginia* , Patrick and Henry Counties and the City of Martinsville may submit the required community-based corrections plan, facility specifications, and expected financing costs to the Department of Corrections by March 1, 2008. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2009 Session."

Explanation:

(This amendment authorizes the Counties of Patrick and Henry and the City of Martinsville to submit plans for a new regional jail to the Department of Corrections by March 1, 2008, should they elect to create a regional jail. These localities would be eligible to receive up to fifty percent state reimbursement for the capital cost of the regional jail, subject to approval of the project by the State Board of Corrections.)

Item 386 #3s

Public Safety

Language:

Page 415, line 14, after "approval." insert:

"Copies of the plan as approved shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees."

"H. The Department of Corrections shall review the population and labor force projections for those jurisdictions in Virginia in which correctional facilities are currently located or may potentially be located in the future. The department's review shall include consideration of manpower development strategies that may be required to ensure an adequate labor supply for current and future correctional facilities. The Department shall consult with the Department of Human Resources Management, the Virginia Employment Commission, and the Weldon Cooper Center for Public Service at the University of Virginia in the preparation of this review. An interim summary shall be provided to the Secretary of Public Safety and to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2007, with a final report to be provided by June 30, 2008."

Explanation:

(This amendment directs the Department of Corrections to consider the demographic and labor market projections that will affect the staffing of its current and future correctional facilities.)

Item 387 #7s

Public Safety

Department Of Corrections

Language

Language:

Page 417, line 13, strike "October 30" and insert "June 1".

Page 417, line 28, strike "October 30" and insert "June 1".

Explanation:

(This amendment adjusts the reporting dates for two reports concerning satellite training facilities and medical, mental health and geriatric facilities, from October 30, 2007, to June 1, 2007.)

Item 387 #8s

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	(\$94,000)	\$0 GF

Language:

Page 415, line 16, strike "\$63,779,262" and insert "\$63,685,262".
Page 417, line 55, strike "1,094,000" and insert "1,000,000".

Explanation:

(This amendment reduces the appropriation for the state share of a wastewater treatment plan for the Town of Craigsville by \$94,000 from the general fund the first year. The state share of the project is estimated at 56 percent, but the project planning has been delayed and no firm cost estimates are available.)

Item 387 #9s

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	\$0	\$284,837 GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$64,632,800".
Page 417, following line 5, insert:

"F.1. Included in this appropriation is \$284,837 the second year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of Senate Bill 876 of the 2007 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4, *Code of Virginia* ."

Explanation:

(This amendment provides \$284,837 from the general fund the second year for the estimated corrections bed space impact of Senate Bill 876. This amendment is contingent upon final passage of Senate Bill 876.)

Item 389 #1s

Public Safety	FY 06-07	FY 07-08
Department Of Criminal Justice Services	\$0	\$100,000 GF

Language:

Page 419, line 16, strike "\$544,951" and insert "\$644,951".

Page 419, following line 21, insert:

"Included in this appropriation is \$100,000 the second year from the general fund for the Department of Criminal Justice Services for outcome evaluation research to measure the effectiveness of re-entry programs in reducing offender recidivism, under the direction of the Secretary of Public Safety. An annual report on this research shall be provided to the Joint Subcommittee to Study the Commonwealth's Program for Prisoner Reentry to Society, the Chairmen of the Senate Finance and House Appropriations Committees, and the Chairman of the Virginia State Crime Commission, by October 1 of each year."

Explanation:

(This amendment provides \$100,000 the second year from the general fund for evaluation of reentry programs. This amount includes \$50,000 transferred from the Secretary of Public Safety through a companion amendment to Item 377.)

Item 391 #1s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 420, line 23, strike "2007" and insert "2008".

Explanation:

(This amendment corrects a technical error to clarify that the moratorium on approval or provision of funding for the establishment of any new criminal justice training academies by the Board of Criminal Justice Services continues through June 30, 2008.)

Item 391 #8s

Public Safety

Department Of Criminal Justice
Services

FY 06-07

\$0

FY 07-08

\$100,000 GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,430,207".

Explanation:

(This amendment provides \$100,000 from the general fund the second year for the Chesterfield County Community Corrections dual diagnosis day reporting program for nonviolent offenders who are both mentally ill and substance abusers. Funding to replace a federal grant that expired was included for the first year only by the 2006 General Assembly.)

Item 391 #9s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$2,500,000	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$80,830,207".
Page 420, line 26, strike "\$500,000" and insert "\$3,000,000".

Explanation:

(This amendment provides \$2,500,000 the second year from the general fund for the Virginia Crime Victim-Witness Fund, to cover a projected shortfall in nongeneral fund support from federal and state court fees for locally-operated victim-witness programs statewide. When combined with \$500,000 appropriated by the 2006 General Assembly, this additional amount provides for total state support of \$3,000,000 the second year from the general fund.)

Item 391 #12s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$250,000	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,580,207".
Page 422, following line 24, insert:

"K. Included within this appropriation is \$250,000 the second year from the general fund for the Virginia Center for Policing Innovation."

Explanation:

(This amendment provides \$250,000 from the general fund the second year for the

Item 391 #13s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 422, line 18, strike "report" and insert "interim report".

Page 422, line 24, after "2006.", insert:

"A final report, including an evaluation of the New River CIT Program, shall be provided by October 1, 2007."

Explanation:

(This amendment requires the Department of Criminal Justice Services to extend its report on the feasibility and requirements for utilizing the specialized training program developed by the New River Valley Crisis Intervention Team in other jurisdictions, and adds an evaluation component. The report should include cost estimates for replicating the training program and a discussion of standards and guidelines that may be appropriate in overseeing additional programs.)

Item 391 #14s

Public Safety

Department Of Criminal Justice
Services

FY 06-07

\$0

FY 07-08

(\$460,000) GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$77,870,207".

Page 420, line 37, strike "2,075,000" and insert "1,615,000".

Explanation:

(This amendment provides a reduction of \$460,000 the second year from the general fund for Court Appointed Special Advocate (CASA) programs. With this adjustment to the budget as introduced, state funding for CASA will actually increase from \$1,075,000 the first year to \$1,615,000 the second year, which is an increase of 50 percent. This additional funding will double the base amount of support provided for each of the 27 local programs, from \$20,000 to \$40,000 for each program.)

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	(\$642,000)	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$77,688,207".

Page 420, strike lines 43 through 53 and insert:

"4. Support for the pilot local re-entry councils established upon the recommendation of the Virginia Re-entry Policy Academy, \$150,000 the second year."

Explanation:

(This amendment provides for a reduction of \$642,000 the second year from the general fund for direct grants for re-entry services and grants to five pilot local re-entry councils. With this amendment, \$150,000 the second year is available for grants to local re-entry councils for purchase of services.)

Public Safety		
Department Of Criminal Justice Services		Language

Language:

Page 422, strike lines 43 through 52.

Page 423, strike lines 1 through 5 and insert:

"2. Out of the appropriation for this Item, \$206,339,291 the second year from the general fund shall be used to provide each of the eligible localities with an amount equal to the amount it received in the first year. In addition, the department shall allocate \$67,467 the second year from the general fund for the Town of Windsor. The department shall distribute the remaining funds the second year according to the distribution formula set out in Section 9.1-165 et seq., *Code of Virginia* ."

Explanation:

(This amendment provides for the distribution of House Bill 599 funds for state aid to localities with police departments in the second year. The amendment provides for a hold harmless provision for the second year, such that no locality will receive less aid in the second year than it received in the first year. The growth in the program in the second year over the first year, less a new allocation for the Town of

Windsor, is to be distributed according to the existing formula.)

Item 395 #4s

Public Safety	FY 06-07	FY 07-08	
Department Of Emergency Management	\$0	(\$50,000)	GF

Language:

Page 424, line 22, strike "\$40,341,189" and insert "\$40,291,189".

Page 424, line 50, after "solicitations." insert:

"The department shall provide a report on the allocation of these funds to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2008 Session of the General Assembly."

Page 424, line 51, strike "\$690,000" and insert "\$640,000".

Explanation:

(This amendment provides a reduction of \$50,000 the second year from the general fund for the ReadyVirginia! public emergency preparedness campaign. With this adjustment, \$300,000 will be available to initiate this campaign. This amendment also requires a report on the allocation of grants for emergency shelters.)

Item 397 #1s

Public Safety	FY 06-07	FY 07-08	
Department Of Emergency Management	\$0	(\$100,000)	GF

Language:

Page 425, line 34, strike "\$4,752,356" and insert "\$4,652,356".

Page 424, line 51, strike "\$690,000" and insert "\$590,000".

Explanation:

(This amendment provides a reduction of \$100,000 the second year from the general fund for the EMNet initiative. With this adjustment, \$400,000 will be available for this initiative.)

Item 398 #1s

Public Safety

Department Of Emergency
Management

Language

Language:

Page 426, following line 35, insert:

"C. The State Coordinator of Emergency Management shall provide a report on the implementation of the individual components in the All-Hazards Initiative, including a summary of recommendations for funding as included in the Governor's proposed 2008-10 biennial budget, to the Chairmen of the Senate Finance and House Appropriations Committees, prior to the 2008 General Assembly."

Explanation:

(This amendment directs the State Coordinator of Emergency Management to report on the implementation of the All-Hazards Initiative.)

Item 403 #1s

Public Safety

Department Of Juvenile Justice

FY 06-07
(\$300,000)

FY 07-08
\$0 GF

Language:

Page 429, line 15, strike "\$5,930,466" and insert "\$5,630,466".

Explanation:

(This amendment removes \$300,000 from the general fund the first year for pilot reintegration programs. These funds were added by the 2006 General Assembly but the funds are not expected to be spent during the first year.)

Item 405 #4s

Public Safety

Department Of Juvenile Justice

FY 06-07
\$0

FY 07-08
\$900,000 GF

Language:

Page 430, line 3, strike "\$51,764,528" and insert "\$52,664,528".

Explanation:

(This amendment provides \$900,000 from the general fund the second year for additional mental health services for the nine remaining local or regional juvenile detention centers which do not currently receive state funding for mental health services. It is the intent of the General Assembly that these funds not be used to supplant existing local funds.)

Item 406 #2s

Public Safety	FY 06-07	FY 07-08	
Department Of Juvenile Justice	(\$425,000)	(\$984,000)	GF
	0.00	-2.00	FTE

Language:

Page 431, line 44, strike "\$84,313,654" and insert "\$83,888,654".
 Page 431, line 44, strike "\$88,172,186" and insert "\$87,188,186".

Explanation:

(This amendment defers the opening of the fourth housing unit at Culpeper Juvenile Correctional Center, because the population of the state juvenile correctional centers has not increased sufficiently to justify opening the unit at this time.)

Item 412 #1s

Public Safety	FY 06-07	FY 07-08	
Department Of Military Affairs	\$0	\$500,000	GF

Language:

Page 434, line 37, strike "\$4,877,490" and insert "\$5,377,490".

Explanation:

(This amendment provides \$500,000 from the general fund the second year for increased operational expenses, including unbudgeted expenses related to the move of the agency headquarters to Richmond and other technical adjustments.)

Item 413 #1s

Public Safety	FY 06-07	FY 07-08	
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Department Of State Police	\$0	\$250,000	GF
	0.00	3.00	FTE

Language:

Page 435, line 27, strike "\$38,745,042" and insert "\$38,995,042".

Explanation:

(This amendment provides \$250,000 and three positions from the general fund the second year for improvements to the State Police Sex Offender Registry, as required by Senate Bill 1071 of the 2007 Session. This amendment is contingent upon final passage of Senate Bill 1071.)

Item 414 #4s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$792,481	NGF
	0.00	5.00	FTE

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$210,694,463".

Explanation:

(This amendment provides \$792,481 and five positions the second year from nongeneral funds to address the increasing workload in the insurance fraud unit. The source of the nongeneral funds is special funds from the special assessment on property and casualty insurance premiums.)

Item 414 #5s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$1,205,123	GF
	\$0	\$46,586	NGF

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$211,153,691".

Explanation:

(This amendment provides \$1,205,123 from the general fund and \$46,586 from

nongeneral funds the second year to implement the Northern Virginia pay differential for State Police officers in Areas 5 and 12.)

Item 414 #6s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$4,255,000	GF
	\$0	\$968,000	NGF

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$215,124,982".

Page 438, line 53, following "is" strike "\$2,340,000" and insert "\$6,595,000"

Page 438, line 54, following "and" strike "\$533,000" and insert "\$1,501,000"

Explanation:

(This amendment provides \$4,255,000 from the general fund and \$968,000 from nongeneral funds the second year for the increased retirement multiplier provisions set out in Senate Bill 1166 and Item 473 of this act. This amendment is contingent upon final passage of Senate Bill 1166.)

Item 414 #7s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	(\$100,000)	GF

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$209,801,982".

Page 438, line 47, strike "\$200,000" and insert "\$100,000".

Page 438, line 52, following "minorities." insert:

"The Department of State Police shall provide a report on its efforts to increase minority recruitment, hiring, and promotion, including: (i) trends over time based on available data, and (ii) an assessment to determine those strategies which have proven most successful in the past and which may be recommended in the future, including but not limited to marketing and advertising programs. Copies of this report shall be provided to the Governor and the General Assembly by October 1, 2007."

Explanation:

(This amendment removes \$100,000 from the general fund the second year for additional marketing and advertising programs included in the budget as introduced, for the recruitment of minority troopers. With this adjustment, an increase of

\$100,000 is provided for this purpose. This amendment also includes language directing the agency to submit a report on its results over time in minority recruitment, hiring, and promotion.)

Item 414 #8s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	(\$80,000)	\$0	GF

Language:

Page 436, line 38, strike "\$208,178,482" and insert "\$208,098,482".

Explanation:

(This amendment removes \$80,000 from the general fund the first year to reflect the actual timing of the hiring of 45 additional sworn positions approved by the 2006 General Assembly for the Sexually Violent Predator program.)

Item 419 #3s

Technology	FY 06-07	FY 07-08	
Innovative Technology Authority	\$0	\$75,000	GF

Language:

Page 443, line 15, strike "\$6,159,337" and insert "\$6,234,337".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to study the potential for establishing a National Center for the Sensor Sciences in the Hampton Roads region in partnership with federal agencies, higher education and the private sector.)

Item 422 #1s

Technology	FY 06-07	FY 07-08	
Virginia Information Technologies Agency	\$0	(\$3,288,000)	GF

Language:

Page 447, line 1, strike "\$1,644,000" and insert "(\$1,644,000)".

Explanation:

(This amendment restores savings of \$3.3 million GF that were originally budgeted for FY 2007, but captures them in FY 2008.)

Item 432 #1s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 458, after line 26, insert:

"D. Effective July 1, 2007, the base compensation for DMV Select Agents shall be set at 4.5 percent of gross collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000 made by the entity during each fiscal year. The Commissioner shall supply the agents with all necessary agency forms to provide services to the public, and shall cause to be paid all freight and postage, but not any extra clerk hire or other business-related expenses or business equipment expenses occasioned by their duties."

Explanation:

(This amendment sets out the compensation schedule for DMV Select Agents. These entities provide DMV services to citizens as an alternative to the agency's Customer Service Centers.)

Item 435 #1s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 460, line 48, strike "2006" and insert "2007".

Explanation:

(This amendment permits the Commissioner to impose an administrative cost of up to eighteen percent of the revenues collected for any abusive driver program adopted by the General Assembly in calendar year 2007. The Commissioner is also authorized to use outside vendors, where appropriate, to assist in the administration

of the abuser driver program.)

Item 436 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 461, line 39, strike "\$238,500" and insert "\$261,200".

Explanation:

(This amendment updates funding paid to the Washington Metropolitan Area Transit Commission in the second year from the Commonwealth Transportation Fund.)

Item 437 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 462, line 30, strike "\$34,526,289" and insert "\$33,526,289".

Explanation:

(This amendment corrects the estimated allocation to statewide Capital Assistance from the Commonwealth Mass Transit Fund in the second year.)

Item 437 #4s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 463, after line 42, insert:

"F. Out of the amounts appropriated for this Item, \$3,100,000 the second year from Commonwealth Transportation Funds shall be provided to Hampton Roads Transit for the purchase of new and replacement energy efficient hybrid-electric buses and

parts for transit services in the City of Norfolk."

Explanation:

(This amendment directs \$3.1 million NGF for the bus acquisitions. The vehicles will permit expansion of service to residential and commercial neighborhoods as well as connect NSU, ODU and Tidewater Community College.)

Item 437 #5s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 463, after line 42, insert:

"F. The Director of the Department of Rail and Public Transportation shall work with local transit systems to implement by June 30, 2008, a streamlined universal access system for riders eligible for Para-Transit services."

Explanation:

(This amendment directs DRPT to develop a universal access system for Para-Transit riders. Currently, eligible persons have to qualify for each system. The intent is to transfer eligibility to all Virginia transit systems.)

Item 437 #6s

Transportation

Department Of Rail And Public
Transportation

FY 06-07

FY 07-08

\$0

\$23,200,000 NGF

Language:

Page 461, line 43, strike "\$163,780,515" and insert "\$186,980,515".

Page 463, after line 42, insert:

"F. Included in this Item is \$23,200,000 the second year from Nongeneral Funds to be deposited to the Commonwealth Mass Transit Fund for capital project purposes or operating costs of local transit systems. These funds are contingent upon passage of Senate Bill 1379 of the 2007 Session of the General Assembly."

Explanation:

(This amendment provides \$23.2 million the second year from Nongeneral Funds

based on the provisions of Senate Bill 1379 (2007 Session). These revenues are derived from increases to vehicle registration, truck registration, abusive driver fees, and liquidated damages. Also included is an increase of 1.5 cents in the diesel excise tax. Under the bill, these moneys are to be deposited to the Commonwealth Mass Transit Fund for capital project purposes or operating costs in accordance with state statutes.)

Item 438 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 464, after line 26, insert:

"C. Prior to the release of any Rail Enhancement Funds to CSX for I-95 Rail Corridor Improvements, the Department and CSX shall execute an operating agreement that will provide for improved and reliable passenger and freight rail operations in the corridor. This agreement must include provisions for managing heat restrictions, including strategies for maintaining or enhancing the reliability of passenger rail services during heat restriction purposes."

Explanation:

(This amendment directs the Department, in its negotiations with CSX regarding I-95 Rail Corridor Improvements, to include provisions for improved and reliable service in the corridor and to address specifically passenger service reliability whenever the company imposes heat restrictions on its tracks.)

Item 438 #3s

Transportation

Department Of Rail And Public
Transportation

FY 06-07

FY 07-08

\$0

\$3,000,000 NGF

Language:

Page 463, line 44, strike "\$28,422,719" and insert "\$31,422,719".

Page 464, line 5, strike "\$3,000,000" and insert "\$6,000,000".

Explanation:

(This amendment provides \$3.0 million the second year from Nongeneral Funds for the Shortline Railway Preservation and Development Fund. This Fund assists nine Shortline railroads in the form of grants with a 30.0 percent match for qualifying projects. The source of additional revenues is contingent upon passage of Senate Bill 1379 (2007 Session). These revenues are derived from increases to vehicle registration, truck registration, abusive driver fees, and liquidated damages. Also included is an increase of 1.5 cents in the diesel excise tax.)

Item 438 #4s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 464, after line 26, insert:

"C. The Department shall inform the Senate Committees on Transportation and Finance and the House Committees on Transportation and Appropriations on the agency's efforts to ensure that the selection of an intermodal rail facility or facilities for the Heartland Corridor Project takes into consideration the interest of all affected parties, advances state transportation objectives, and will be both cost-effective and cost-efficient in terms of saving time in the transport of goods from the Ports of Hampton Roads to the mid-West and in keeping the Commonwealth economically competitive."

Explanation:

(This amendment expresses the intent of the legislature to continue oversight of critical issues related to the Heartlands Corridor Project. Virginia has committed some \$22.0 million to the effort.)

Item 439 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 464, line 49, strike "D." and insert "D.1".

Page 465, after line 5, insert:

"2. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia, Department of Transportation, and the Metropolitan Washington Airports Authority in conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential properties from the beginning of the DATRC to Dulles International Airport."

Explanation:

(This amendment directs that as part of the Dulles Corridor Rail Project sound walls shall be constructed in accordance with the provisions of the Memorandum of Agreement signed by VDOT and the Metropolitan Washington Airports Authority.)

Item 443 #3s

Transportation

Department Of Transportation

Language

Language:

Page 468, after line 55, insert:

"I. Out of the amounts provided for Highway System Acquisition and Construction in the second year such amounts as may be required to match all federally-designated funding available for Interstate Route 73 shall be provided from Commonwealth Transportation Funds."

Explanation:

(This amendment directs the Commonwealth Transportation Board to utilize funds to match Federal funding available for the proposed Interstate 73 in Henry County. The federal highway authorization bill -- SAFETEA-LU -- includes a specific appropriation of \$7.6 million for this project, and requires a 20.0 percent nonfederal match.)

Item 443 #4s

Transportation

Department Of Transportation

FY 06-07

FY 07-08

\$0

\$4,000,000 NGF

Language:

Page 467, line 19, strike "\$1,273,329,421" and insert "\$1,277,329,421".

Page 468, after line 55, insert:

"I. Included in this Item \$4,000,000 the second year from Nongeneral Funds to

construct a commuter parking lot in Prince William County at Horner Road. This appropriation is contingent upon passage of Senate Bill 1379 of the 2007 Session of the General Assembly."

Explanation:

(This amendment provides \$4.0 million the second year from Nongeneral Funds for VDOT to construct a second commuter parking lot on Horner Road in Prince William County. The site is expected to hold some 835 parking spaces. The revenue source is based on the provisions of Senate Bill 1379 (2007 Session). These revenues are derived from increases to vehicle registration, truck registration, abusive driver fees, and liquidated damages. Also included is an increase of 1.5 cents in the diesel excise tax.)

Item 443 #6s

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$5,800,000	NGF

Language:

Page 467, line 19, strike "\$1,273,329,421" and insert "\$1,279,129,421".

Page 468, after line 55, insert:

"I. Included in this Item is \$5,800,000 the second year from Nongeneral Funds to improve the bridge at the Lewistown Road and Interstate 95 interchange. This appropriation is contingent upon passage of Senate Bill 1379 of the 2007 Session of the General Assembly."

Explanation:

(This amendment provides \$5.8 million the second year from Nongeneral Funds to replace the two-lane bridge at the Lewistown Road and I-95 interchange with a four-lane bridge. The revenue source is Senate Bill 1379 (2007 Session). These revenues are derived from increases to vehicle registration, truck registration, abusive driver fees, and liquidated damages. Also included is an increase of 1.5 cents in the diesel excise tax.)

Item 444 #2s

Transportation	
Department Of Transportation	Language

Language:

Page 471, after line 27, insert:

"H. This Item includes \$125,400,000 the second year from the revenues of Senate Bill 1379, if the measure is approved by the 2007 Session of the General Assembly."

Explanation:

(This amendment provides \$125.4 million the second year to VDOT's maintenance program based on the provisions of Senate Bill 1379 (2007 Session). Under the bill, these moneys are to be used to supplement the Highway Maintenance and Operating Fund; thereby freeing up an identical amount of cash for new construction in the Transportation Trust Fund. The introduced Budget Bill assumes the \$125.4 million will be transferred from the Transportation Trust Fund for maintenance. The SB 1379 revenues derive from increases to vehicle registration, truck registration, abusive driver fees, and liquidated damages. Also included is an increase of 1.5 cents in the diesel excise tax.)

Item 449.10 #1s

Transportation

Department Of Transportation

Language

Language:

Page 478, line 32, strike "2006" and insert "2007".

Page 478, line 43, strike "\$305,000,000" and insert "\$130,400,000".

Page 478, line 52, after "amount", insert "and other sources".

Page 478, line 54, strike "\$65,000,000" and insert "\$60,000,000".

Page 479, line 10, strike "\$45,000,000" and insert "\$60,000,000".

Page 479, line 14, strike "and".

Page 479, line 16, after ")" strike the remainder of the line.

Page 479, strike lines 17-18, and insert: ", and for the Mass Transit Capital Assistance Program (\$15,000,000)".

Page 479, strike lines 26-31, and insert:

"5. \$23,100,000 shall be transferred to Item 443 of this act to supplement funding for the Local Road Revenue Sharing Program.

6. \$2,500,000 shall be provided to the County of Loudoun to purchase five buses for the County's transit program.

7. \$1,500,000 shall be provided to the Virginia Railway Express for preliminary engineering and design work related to expanding services to the Gainesville and Haymarket area.

8. \$10,000,000 shall be made available to the Cities of Norfolk and Virginia Beach,

to be shared equally between the two cities, for the acquisition of some 15.4 miles of right-of-way owned by the Norfolk Southern Corporation and located between Newtown Road and the Oceanfront.

9. \$1,500,000 shall be transferred to Item 443 of this act to update the Environmental Impact Statement to the point of a new Record of Decision and to update the 1992 design plans to address the current alignment, engineering guidelines and possible interchange improvements for the Route 37 Eastern Bypass in Frederick County.

10. \$161,000,000 shall be deposited to the Priority Transportation Fund to be used solely for debt service payments on bonds or other obligations issued, or entered into, by the Commonwealth Transportation Board for which the Fund is explicitly required for making the related debt service payments."

Explanation:

(This amendment reprograms the \$500.0 million the first year from the general fund. Of this amount, \$161.0 million is to be used for debt service in the Priority Transportation Fund as set out in Senate Bill 1379 (2007 Session). The remaining moneys -- \$339.0 million -- are used for several projects as set out in the table below.

Allocation of One-time General Fund Dollars	
(in millions)	
Item	Amount
1. Complete 5 rail projects in I-95 corridor	\$20.0
2. Improve rail between Manassas and Front Royal	40.0
3. WMATA rolling stock	20.0
4. VRE rolling stock	15.0
5. Norfolk light rail rolling stock	10.0
6. State support for local capital transit needs	15.0
7. Route 164 median rail relocation	40.0
8. Design work for Craney Island Marine Terminal	10.0
9. Local road revenue sharing	23.1
10. Bus purchases for Loudoun County transit	2.5
11. Preliminary design for VRE expansion to Gainesville	1.5
12. Acquisition of Norfolk Southern ROW in Tidewater	10.0
13. Update design for Route 37 Eastern Bypass	1.5
14. Transportation Partnership Opportunity Fund	<u>130.4</u>
TOTAL	\$339.0

Transportation

Virginia Port Authority

Language

Language:

Page 483, line 13, insert "A." before "Of".

Page 483, after line 19, insert:

"B. Notwithstanding the provisions of § 58.1-3403, *Code of Virginia* , the additional \$1,000,000 of general fund dollars to be distributed pursuant to the formula established in § 58.1-3403 D., *Code of Virginia*, shall supplement, not supplant, the nongeneral fund appropriations made for payments to the host localities by the Virginia Port Authority pursuant to this Item."

Explanation:

(This amendment clarifies legislative intent that the general fund amendment of \$1.0 million for payment in lieu of taxes shall not supplant nongeneral fund appropriations expended by the Virginia Port Authority for this purpose.)

Central Appropriations

Central Appropriations

Language

Language:

Page 495, line 47, after "boards," insert:

"local pretrial services act and comprehensive community corrections act employees,".

Page 496, strike lines 3 and 4.

Explanation:

(This amendment is a technical correction to clarify that local pretrial services act and comprehensive community corrections act employees supported by the Department of Criminal Justice Services are included in the list of state-supported local employees who would receive a salary increase funded by general fund dollars as set out in Item 461 of the budget, as introduced.)

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations \$0 \$2,082,000 GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$277,946,471".

Explanation:

(This amendment provides \$2.1 million GF the second year for the additional cost of VALORS retirement rates resulting from SB 1156, which conformed the termination date for the post-retirement supplement with the normal social security retirement age.)

Item 461 #8s

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	(\$1,624,000)	GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$274,240,471".

Explanation:

(This amendment reduces the amount appropriated for the cost of Judicial Retirement System (JRS) retirement rates by (\$1.6) million GF the second year. These savings reflect the lower JRS retirement rates resulting from SB 977, which raised the maximum retirement age for judges from 70 to 75.)

Item 461 #11s

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$2,546,646	GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$278,411,117".

Page 499, following line 23, insert:

"R. Out of the amounts for Compensation supplements shall be paid \$2,546,646 from the general fund to provide an additional 5.00 percent salary increase for employees of the Supreme Court, the Court of Appeals, the Circuit Courts, the General District Courts, the Juvenile and Domestic Relations District Courts, and the Combined District Courts. When combined with the general salary increase authorized in

paragraph F, of this Item the total increase for these employees shall be 8.00 percent on November 25, 2007."

Explanation:

(This amendment provides \$2.5 million GF the second year for an additional 5% salary increase for district court employees on November 25, 2007.)

Item 461 #12s

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$1,343,095 GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$277,207,566".

Page 499, following line 23, insert:

"R. Out of the amounts for Compensation supplements shall be paid \$1,343,095 from the general fund to provide an additional 3.00 percent salary increase for judges of the Supreme Court, the Court of Appeals, the Circuit Courts, the General District Courts, the Juvenile and Domestic Relations District Courts, and the Combined District Courts. Such nongeneral funds as a required to provide this increase for Commissioners of the state Corporation Commission are hereby appropriated. When combined with the general salary increase authorized in paragraph F, of this Item the total increase for these employees shall be 6.00 percent on November 25, 2007."

Explanation:

(This amendment provides \$1.3 million GF the second year for an additional 3.00% salary increase for judges on November 25, 2007.)

Item 461 #13s

Central Appropriations

Central Appropriations

Language

Language:

Page 499, following line 23, insert:

"R. In calculating the cost of salary increases that are effective after November 25, 2007 for any employee or employees of the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) whose compensation is funded, in whole or in part, from Medicaid reimbursements, the Department of Planning and Budget (DPB) shall take steps to ensure that the general fund share of

Medicaid funding that is budgeted to the Department of Medical Assistance Services (DMAS) is calculated, and that appropriate general fund increases in Medicaid funding are provided to allow DMAS to draw down the additional federal Medicaid funds to support such compensation increase."

Explanation:

(This amendment requires that when calculating the general funds need for future salary increases, the Department of Planning and Budget will provide the general fund share of Medicaid funding that is required to support salary increases for employees of the Department of Mental Health who are paid from billings to the Medicaid program.)

Item 462 #1s

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	(\$454,298)	GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$56,473,815".

Page 504, line 6, strike "\$713,113" and insert "\$258,815".

Explanation:

(This amendment updates the general fund requirement to cover the unplanned costs associated with the implementation of the new charges for geospatial information and base mapping services by the Virginia Information Technologies Agency in fiscal year 2008.)

Item 462 #5s

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$2,250,000)	\$0	GF

Language:

Page 499, line 26, strike "\$60,857,985" and insert "\$58,607,985".

Page 501, line 49, strike italicized "\$20,100,000" and insert "\$17,875,000".

Explanation:

(This amendment reduces by \$2.2 million the general fund deposit to the Governor's Opportunity Fund, resulting in a total appropriation of \$17.9 million for the Fund. The Fund is expected to receive a deposit equal to the reduction from a

previously awarded incentive. This nongeneral fund deposit was not anticipated in the introduced Budget Bill.)

Item 462 #6s

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 499, line 26, strike "\$60,857,985" and insert "\$59,857,985".

Page 499, line 26, strike "\$56,928,113" and insert "\$55,928,113".

Page 500, line 46, strike "\$3,000,000 " and insert "\$2,000,000"

Page 500, line 46, after "\$1,200,000", strike "\$3,700,000 " and insert "\$2,700,000"

Explanation:

(This amendment reduces the proposed increase in the Governor's Miscellaneous Contingency Account by \$1.0 million GF the first year \$1.0 million GF the second year.)

Item 462 #7s

Central Appropriations		Language
Central Appropriations		

Language:

Page 504, after line 59, insert:

“S. Out of the appropriation for this Item, \$1,800,000 the second year from the general fund shall be available for additional security and other costs associated with the Jamestown 2007 celebration, including the World Forum on the Future of Democracy event and certain commemorative operations costs, not currently budgeted.”

Explanation:

(This amendment specifies that \$1.8 million included in the budget as introduced may be used for additional security costs, the World Forum on the Future of Democracy, and other one-time commemorative operations.)

Independent Agencies

Virginia Retirement System

Language

Language:

Page 512, line 4, following "for" insert ": 1) "

Page 512, line 5, following "to" strike "1.85" and insert "2.00"

Page 512, line 7, following "service" insert:

", and 2) upon reaching age 55, an increase in the retirement multiplier equal to 0.025% for each year of service beyond age 55, and an increase in the retirement multiplier equal to 0.025% for each year of creditable service beyond 25 years of creditable service."

Explanation:

(This amendment conforms the provisions of the appropriations act with those of SB 1166 by making two changes for members of the State Police officers Retirement System (SPORS) and locally elected Sheriffs by providing: 1) an increase in the retirement multiplier from 1.70 percent to 2.00 percent, and 2) an increase in the retirement multiplier equal to 0.025% for each year of service beyond age 55, and 3) once reaching age 55, an increase in the retirement multiplier equal to 0.025% for each year of creditable service beyond 25 years of creditable service."

Independent Agencies

Virginia Retirement System

FY 06-07

FY 07-08

\$0

\$415,000 NGF

Language:

Page 512, line 29, strike "\$23,129,963" and insert "\$23,544,963".

Explanation:

(This amendment provides \$415,000 NGF the second year to reimburse JLARC, pursuant to Section 30-84 of the Code of Virginia, for the cost of contractual services needed to review benefit programs administered by the VRS as part of the JLARC study of state employee compensation.)

Independent Agencies	FY 06-07	FY 07-08	
Virginia Retirement System	\$0	\$666,156	NGF
	0.00	2.00	FTE

Language:

Page 512, line 29, strike "\$23,129,963" and insert "\$23,796,119".

Explanation:

(This amendment provides \$666,156 NGF and 2.00 FTE positions the second year for the Virginia Retirement System's administrative requirements and systems modification costs of legislation passed by the Senate of Virginia at the 2007 session.)

Item 481 #1s

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$7,194,500	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$14,704,500".

Page 516, strike lines 14 through 61.

Strike pages 517 through 521.

Page 522, strike lines 1 and 2 and insert:

"

	Year 1	Year 2
4-H Education Centers	300,000	300,000
AARP of Virginia	0	75,000
Academy of Music	3,500	0
Air Force Memorial Foundation	350,000	0
Alliance to Conserve Old Richmond Neighborhoods (ACORN)	12,500	10,000
American Frontier Culture Foundation*	500,000	0
American Horticultural Society	10,000	0
American Legion Post 74, Inc.	6,000	0
American Shakespeare Center	25,000	0
American Shakespeare Theatre - Globe Theatre Planning	50,000	0

An Achievable Dream, Inc.	400,000	200,000
Archareum at Historic Jamestown, to the Association for the Preservation of Virginia Antiquities for	350,000	0
Arlington Arts Center	50,000	0
Arlington Signature Theatre	75,000	100,000
Art Museum of Western Virginia	1,750,000	250,000
Artisans Center of Virginia, Inc.	25,000	0
Arts Enter Cape Charles, Inc.	12,500	0
Attic Productions	300,000	0
Augusta Military Academy Alumni Association for the Alumni House Museum	0	10,000
Autism Center of Virginia	12,500	0
AVOCA Museum and Historical Society	5,000	5,000
Barksdale Theater at Hanover Tavern	30,000	10,000
Barns of Rose Hill	0	50,000
Barter Foundation, Inc.	200,000	200,000
Battersea, Inc.	0	25,000
Bay School Cultural Arts Center	10,000	0
Bedford Academy for the Arts	100,000	0
Bedford Ride*	60,000	0
Belle Grove Plantation	50,000	20,000
Belmont Bay Science Foundation	0	400,000
Ben Lomond Historic Site	37,500	20,000
Benedictine Aid and Relief for Neighbors (BARN) Homeless Shelter	30,000	10,000
Beverly Mill	12,500	10,000
Birmingham Green	600,000	0
Birthplace of County Music Alliance	600,000	100,000
Black Cultural Museum		10,000
Black History Museum and Cultural Center of Virginia	50,000	0
Black Women United for Action	50,000	0
Bloxom Volunteer Fire Department	12,500	0
Blue Ridge Foundation	15,000	0
Blue Ridge Thunder Project, to Bedford County for	0	100,000
Blue Ridge Zoological Society of Virginia, Inc.	40,000	0
Brandy Station Foundation	0	10,000

Brentsville Historic Courthouse Centre	25,000	10,000
Bridging Boundaries International	25,000	0
Briery Branch Community Club	5,000	0
Bristoe Battlefield Heritage Park	25,000	10,000
Bristol Fire Museum	75,000	0
Buena Vista Colored School Historical Society, Inc.	5,000	0
Camp Roosevelt CCC Legacy Foundation	0	200,000
Camp Virginia Jaycee, Inc.	12,500	10,000
Capital Area Food Bank	0	300,000
Carver-Price Legacy Museum*	10,000	0
Celebrating Special Children	50,000	50,000
Chantilly Youth Association	7,500	0
Charlottesville Area Dental Access	25,000	0
Chatham Train Depot	0	50,000
Chesapeake Arboretum	5,000	10,000
Chesterbrook Residences	0	100,000
Children's Home Society of Virginia	0	100,000
Children's Museum of Richmond	0	25,000
Children's Museum of Virginia, to the City of Portsmouth for	300,000	250,000
Chrysler Museum	500,000	200,000
City of Manassas Museum Expansion	100,000	0
City of Petersburg - Historic Battersea	50,000	0
Civil War Preservation Trust	250,000	100,000
Claremont Town Hall Roof	17,500	0
Clarke County Historical Association	18,750	20,000
Clarksville Regional Museum	5,000	5,000
Clermont Trust	0	25,000
Clover Community Center	25,000	0
Cold War Museum	100,000	0
Colonial Beach Historical Society	5,500	0
Colonial Theater Project	0	75,000
Colonial Williamsburg Foundation	125,000	350,000
Com. of Social Ministry of Portsmouth/Chesapeake	50,000	0
Community Builders Network, Inc.	12,500	0
Community Lodgings, Inc.	0	75,000
Computer Community OutReach and Education	0	15,000

Connor House	100,000	0
Contemporary Art Center of Virginia	175,000	0
Corrottoman Civic Center	20,000	0
County of Appomattox	10,000	0
Culpeper Calvary Museum	40,000	0
Danville Museum of Fine Arts and History	75,000	5,000
Discovery of Flight Foundation, Spirit of '08	25,000	0
Dismal Swamp Canal Trail, to the City of Chesapeake for	0	50,000
Domestic Violence Emergency Services (DOVES)	10,000	0
Doorways for Women and Families	137,500	25,000
Downing Gross Cultural Arts Center	12,500	10,000
Drakes Branch Volunteer Fire Department	15,000	0
Dunn's Meadow, to the Town of Abingdon for	0	50,000
E.N.S. Foundation of America	15,000	10,000
Elegba Folklore Society, Inc.	12,500	0
Elk Hill	50,000	0
Emporia-Greenville Civic Center Foundation, Inc.	0	25,000
Empowerment 2010, Inc.	100,000	0
Endview Plantation	50,000	50,000
Fairfax Partnership for Youth, Inc.	25,000	10,000
Fairfax Symphony Orchestra	10,000	0
Fairfield Foundation	5,000	0
Fairview Community Center	25,000	0
Faison School for Autism	35,000	0
Falls Church Housing Corporation	75,000	0
FFA-FCCLA Center	25,000	0
Field of Dreams, Inc.	37,500	0
Fine Arts Center for the New River Valley	0	25,000
First Freedom Center (Council on America's First Freedom)	1,000,000	100,000
Fisher House Foundation	750,000	0
Flory Small Business Center	32,500	0
Floyd County Historical Preservation Trust	12,500	25,000
For Inspiration and Recognition of Science and Technology (FIRST)	75,000	0
Fort Lee Quartermaster Museum Foundation	100,000	0

Fort Ward Museum and Historic Site	18,500	0
Fort Wool, to the City of Hampton for	0	100,000
Foundation for Historic Christ Church	50,000	100,000
Franconia Museum	5,000	0
Fredericksburg Area Museum and Cultural Center	200,000	200,000
Fredericksburg Area War Memorial	25,000	0
Freedom Museum	100,000	50,000
Friends of the Portsmouth Public Library, Inc.	100,000	0
Friends of Wilderness Battlefield	12,500	10,000
Gadsby's Tavern Museum	37,500	37,500
George C. Marshall Foundation	100,000	30,000
Girls Incorporated, for Operation SMART	5,000	0
Gloucester-Mathews Humane Society, Inc.	17,500	0
Grandma Moses House, to Augusta County for	0	20,000
Great Bridge Battlefield & Waterways History Foundation	100,000	100,000
Great Dismal Swamp Interpretive Center, to the City of Suffolk for	25,000	0
Greater Reston Arts Center	75,000	50,000
Greater Richmond Association for Retarded Citizens	250,000	150,000
Greater Works Community Development Corporation	20,520	0
Greenway Court	0	50,000
Hampton Arts Foundation	0	100,000
Hampton Roads Arts Trust	100,000	0
Hampton Roads Proton Beam Therapy Institute Foundation	0	300,000
Hampton University Museum Foundation	75,000	50,000
Hanover Arts and Activities Center, Inc.	5,000	0
Hanover Tavern Foundation	0	5,000
Harrison Museum of African American Culture	75,000	0
Highland Center	1,000	0
Hispanic College Fund	0	200,000
Historic Blenheim	0	40,000
Historic Bluff Point School, Bluff Point Community League	5,000	0
Historic Buckingham, Inc.	10,000	0

Historic Crab Orchard Museum & Pioneer Park	30,000	30,000
Historic Jamestown, to the Association for the Preservation of Virginia Antiquities for	0	300,000
Historic Petersburg Foundation	0	200,000
Historic Pocahontas, Inc.	0	70,000
Historic Ratcliffe Cemetery, to the City of Fairfax for	5,000	0
Historical Society of Western Virginia	25,000	0
Hoffler Creek Wildlife Preserve Nature Center	75,000	0
Holiday House of Portsmouth, Inc.	50,000	0
Holiday Lake 4-H Educational Center	0	100,000
Hopewell Preservation, Inc.	100,000	0
Housing Opportunities Made Equal of Virginia	0	150,000
Hunters for the Hungry	0	25,000
Hurrah Players, Inc.	25,000	0
Independent Order of Oddfellows 1842 Charity Lodge No. 27	5,000	0
Jack Kestner Natural Area, to the Nature Conservancy for	20,000	0
James Madison Museum	40,000	10,000
James Monroe Museum	50,000	0
Jewish Community Center	100,000	0
Jewish Council for the Aging	70,000	0
Jewish Social Service Agency	100,000	0
John Marshall Foundation	12,500	0
Jubal A. Early Preservation Trust	5,000	5,000
Julian Stanley Wise Foundation	12,500	0
Ker Place	12,500	0
Kinsale Foundation	15,000	0
Laurel Grove School Association	2,500	0
Lee Hall Depot	12,500	0
Lee Hall Mansion	12,500	0
Lee-Jackson Camp #1, The Sons of Confederate Veterans	7,500	0
Let's Talk It Out Not Act It Out Program, to the Town of Tazewell for the	2,500	0
Lewis and Clark Exploratory Center	100,000	0
Lewis B. Puller Center	12,500	0
Lightship Portsmouth Museum	0	10,000

Lime Kiln Theater	1,000	0
Loudoun Archaeological Foundation, Inc.	0	50,000
Loudoun Cares	0	75,000
Loudoun Youth, Inc.	12,500	0
Louisa County Historical Society	12,500	5,000
Louisa Town Hall and Art Center	50,000	20,000
Lynnhaven House	75,000	0
Marine Corps Heritage Foundation	750,000	100,000
Mary Ball Washington Museum and Library	25,000	0
Mary's Family Respite Program	0	25,000
Maryview Foundation Healthcare Center	100,000	0
Maymont Foundation	600,000	0
McLean Project for the Arts	25,000	0
Menokin Foundation	20,000	80,000
Metropolitan Richmond Sports Backers	25,000	0
Middle Peninsula Chesapeake Bay Public Access	20,000	0
Mill Mountain Theatre	75,000	0
Mill Mountain Zoo	0	10,000
Mineral Historic Foundation	10,000	0
Missions of Mercy Dental Outreach Program	12,500	0
Montgomery Museum and Lewis Miller Regional Art Center	12,500	0
Montpelier Center for Arts and Education	37,500	0
Montpelier Foundation	200,000	200,000
Morattico Waterfront Museum	15,000	0
Moton Community House	5,000	0
Mountain Valley Charitable Foundation	20,000	0
Mt. Zion Church Preservation Association	25,000	25,000
Museum of Culpeper History	0	10,000
Museum of the Shenandoah Valley	350,000	200,000
National D-Day Memorial	600,000	0
National Museum of Americans at War	750,000	0
National Museum of the U.S. Army	500,000	100,000
National Rehabilitation & Rediscovery Foundation	75,000	75,000
Neediest Kids	12,500	0
Nelson County Rural Health Outreach Program	12,500	0
New Market Library	25,000	0

New Point Lighthouse	50,000	0
Newsome House Museum and Cultural Center	25,000	0
Norfolk Botanical Garden	50,000	150,000
Northern Neck Farm Museum	10,000	0
Northern Neck of Virginia Historical Society	75,000	100,000
Northern Virginia 4-H Educational Center	0	100,000
Northern Virginia Dental Clinic	12,500	0
Northern Virginia Family Service*	400,000	100,000
Northern Virginia Regional Park Authority*	125,000	0
Northstar Academy	25,000	0
Norview Middle School Boys and Girls Club	12,500	0
Oakland, The Nelson County Museum of History	0	30,000
Oatlands Plantation	25,000	0
Ocean View Station Museum	5,000	0
Old Dominion Eye Foundation	50,000	0
Opera Roanoke	5,000	0
Our Military Kids, Inc.	100,000	75,000
Paramount Theater of Charlottesville, Inc.	20,000	0
Parent Leadership Training Institute of Alexandria	0	10,000
Patrick County Music Association	35,000	0
Patrick Henry Memorial - Brookneal	0	5,000
Paxton House Historical Society, Inc.	15,000	0
Peninsula Fine Arts Center	500,000	0
Pentagon Memorial Fund, Inc.	100,000	0
Piedmont Access to Health Services, Inc.	37,500	0
Piedmont Virginia Dental Health Foundation	25,000	0
Pocohontas Train Station	5,000	0
Poquoson History Museum	87,500	0
Portsmouth Community Concerts	25,000	0
Portsmouth Scottish Rite Foundation, Inc.*	50,000	0
Positive Vibe Cafe	62,500	0
Prevent Blindness Virginia	0	75,000
Prince Hall and Accepted Masons*	12,500	0
Prince William Amphitheatre	5,000	0
Providence Place Behavior Modification*	50,000	0
Pulaski Theatre	50,000	0
Purcellville Teen Center	7,500	0

R.E. Lee Commission	1,000	0
Railroad Museum of Virginia, Inc.	50,000	0
Ralph Stanley Museum and Traditional Music Center	50,000	50,000
Reading & Education for Adult Development, Inc.	25,000	0
Rebecca Vaughan House, to the Southampton County Historical Society for		100,000
Red Hill, to the Patrick Henry Memorial Foundation	5,000	0
Reedville Fishermen's Museum	100,000	100,000
Remote Area Medical/St. Mary's Health Wagon	12,500	0
Reston Historic Trust	10,000	5,000
Rice's Hotel/Hughlett's Tavern	5,000	0
Richmond Ballet	500,000	100,000
Richmond Boys Choir	5,000	5,000
Richmond County Museum	11,500	0
Richmond Symphony for its 50th Anniversary Tour	0	100,000
Rippon Lodge	10,000	10,000
Roanoke Symphony Orchestra	20,000	20,000
Rockingham County Fair Association, Inc.	10,000	0
Rosenwald School, to the Citizens United to Preserve Greensville County Training School for	50,000	0
Saint John's Church Foundation	15,000	0
Saint Luke's Church (1632)	10,000	0
Salem Museum and Historical Society	440,000	0
Sanders House Center, Graham Historical Society	5,000	0
Sandler Center for the Performing Arts	1,460,000	100,000
Sandy River Community Park	12,500	0
Schooner Virginia Project*	400,000	50,000
Science Museum of Western Virginia	500,000	100,000
SERVE Homeless Shelter	20,000	10,000
Shenandoah Arts Center Foundation	0	10,000
Shenandoah Shakespeare	0	200,000
Shenandoah Valley Battlefield Foundation	100,000	100,000
Shenandoah Valley Discovery Museum	500,000	200,000

Six House, Inc.	5,000	0
Southeast Rural Community Assistance Project	15,000	0
Southside Business Technology Center	0	75,000
Southwestern Youth Association	25,000	0
Special Olympics Virginia	100,000	100,000
St. John's Episcopal Church Foundation	0	50,000
St. Joseph's Villa, the Dooley School	50,000	0
Star Achievers Academy, to the Peninsula YMCA for	0	20,000
State Theater Foundation, Inc.	0	50,000
Staunton Performing Arts Center	200,000	100,000
Steamboat Era Museum	50,000	100,000
Steele House, to the Stone House Foundation for	0	50,000
Stonewall Camp #380, Confederate Monument	5,000	2,000
Stratford Hall	50,000	400,000
Suffolk Center for Cultural Arts	125,000	200,000
Suffolk Museum of African American History	12,500	0
Swift Creek Mill Theatre, Inc.	75,000	25,000
Tamerao Maritime Foundation	5,000	0
Tangier Island Health Foundation LLC	0	300,000
The Haven	75,000	100,000
Theatre IV	25,000	10,000
Therapeutic Riding Association Horse Show	3,000	0
Thomas Jefferson's Poplar Forest	750,000	0
Timber Ridge School	0	50,000
TodiMusicFest, Inc.	25,000	0
Town of Clarksville	5,000	0
Trail of the Lonesome Pine	32,500	0
United States Biology Olympiad (USABO)	25,000	0
USS Monitor Center at the Mariners Museum	750,000	250,000
Valentine Richmond History Center	50,000	25,000
Vienna Town Green	12,500	0
Village View Foundation	15,000	0
Vinton War Memorial	25,000	0
Virginia Air and Space Museum	1,000,000	0
Virginia Alliance of Boys and Girls Clubs	50,000	0
Virginia Aquarium and Marine Science Center	500,000	400,000
Virginia Arts Festival	400,000	250,000

Virginia Ballet Theatre	30,000	0
Virginia Beach Convention Center	125,000	50,000
Virginia Center for Architecture Foundation	62,500	50,000
Virginia Center for the Creative Arts	150,000	0
Virginia Commonwealth Games	5,000	0
Virginia Council on Economic Education	37,500	0
Virginia Economic Bridge, Inc.	137,500	0
Virginia Foundation for Agriculture in the Classroom	25,000	0
Virginia Foundation for Housing Preservation	25,000	0
Virginia Historical Society	350,000	0
Virginia Holocaust Museum	0	100,000
Virginia Home for Boys and Girls	50,000	0
Virginia Horse Council	30,000	0
Virginia Living Museum	750,000	250,000
Virginia Maritime Heritage Foundation	37,500	0
Virginia Museum of Transportation	87,500	85,000
Virginia Opera	75,000	0
Virginia Quality Life	300,000	0
Virginia Recreational Facilities Authority	200,000	100,000
Explore Park		
Virginia Senior Games, to the Foundation of Virginia Recreation & Park Society for	75,000	0
Virginia Sports Hall of Fame	50,000	255,000
Virginia Stage Company	80,000	0
Virginia Symphony Orchestra	100,000	0
Virginia War Museum	500,000	0
Virginia YMCA	15,000	15,000
Virginia Zoo	25,000	0
Visual Arts Center of Richmond	25,000	50,000
Wakefield Foundation Center for the Arts	0	10,000
Walter Reed Adult Day Care Center	0	50,000
Warren Coalition-Free Wheeling Handicapped Playground	25,000	0
Warwick Courthouse	12,500	0
Washington Area Housing Trust	50,000	50,000
Washington Rochambeau Revolutionary Route	10,000	0
Washington's Ferry Farm	350,000	200,000
Watermen's Museum	150,000	0

Waynesboro Heritage Foundation	25,000	0
Wayside Theatre	12,500	10,000
Western Virginia Foundation for the Arts and Sciences (Center in the Square)	200,000	100,000
Westmoreland County Museum	100,000	100,000
Westmoreland Poor School Society*	15,000	0
Weston Manor, to the Historic Hopewell Preservation Foundation for	150,000	0
White House of the Confederacy, to the Confederate Memorial Literary Society for	50,000	400,000
William Atkinson Jones Memorial	5,000	0
William King Regional Arts Center	200,000	200,000
Williamsburg Area Performing Arts Center	12,500	0
Williamsburg-James City County for a 400th Anniversary Memorial Placard	5,000	10,000
Winchester- Frederick County Historical Society	20,000	0
Wolf Creek Indian Village and Museum	5,000	0
Wolf Trap Foundation for the Performing Arts	1,250,000	300,000
Woodlawn, to the National Trust for Historic Preservation for	0	75,000
Woodrow Wilson Presidential Library	2,000,000	0
Woodstock Museum of Shenandoah County	5,000	0
Working Watermen's Memorial	2,000	0
Wytheville Training School Cultural Center, Inc.	0	35,000
Youth Challenge, Inc.	67,500	0
Youth Corporation, Inc	12,500	0
TOTAL	\$36,714,770	\$14,704,500

".

Explanation:

(This amendment allocates \$14.7 million the second year for grants to non-state agencies. No changes were made to the first year allocations. Note: The appropriation to those entities that are marked with an asterisk (*) will not be subject to the matching requirements.)

General Conditions

General Conditions

Language

Language:

Page 527, following line 19, Insert:

"O. Projects receiving supplemental appropriations in this act must be completed within the revised budget provided, or otherwise reduced in scope or canceled. Agencies and institutions with non-general funds will bear the costs of additional overruns from non-general funds."

Explanation:

(This amendment places limitations on future cost overruns on capital projects.)

Item C-0 #3s

General Conditions

General Conditions

Language

Language:

Page 527, following line 19, Insert:

"O. All capital project reviews, design and construction decisions, and scope changes shall be based on the project life cycle cost that provides the best long-term benefit to the Commonwealth."

Explanation:

(This amendment requires that capital budgeting decisions be made on the long-term total costs of the capital project and projected operating and maintenance costs.)

Item C-0 #4s

General Conditions

General Conditions

Language

Language:

Page 527, following line 19, Insert:

"O. The Governor's six year capital improvement plan required pursuant to § [2.2-1503.2](#), Code of Virginia shall be delivered to the General Assembly by October 1, 2007."

Explanation:

(This amendment requires that the six year capital improvement plan be provided to the General Assembly by October 1, 2007, so that there will be sufficient time for review before the 2008 session.)

Item C-0 #5s

General Conditions

General Conditions

Language

Language:

Page 527, following line 19, Insert:

"O. The Secretaries of Administration and Finance shall work with the Chairmen of the Senate Finance and House Appropriations Committees to revise the process for production of the six year capital improvement plan to provide for General Assembly review and approval prior to the beginning of each new biennial budget cycle."

Explanation:

(This amendment requires revision to the capital planning process that will allow for input by the General Assembly in development of the six year capital improvement plan.)

Item C-7.30 #2s

Administration

FY 06-07

FY 07-08

Department Of General Services

\$0

\$3,105,972 GF

Language:

Page 529, following line 21, insert:

"C-7.30. Improvements: Critical Repairs to the General Assembly Building, Phase 1 (xxxxx)

\$3,105,972

Fund Sources: General

\$3,105,972".

Explanation:

(This amendment provides \$3.1 million GF the second year for the first phase of critical interim repairs to the General Assembly Building.)

Item C-7.30 #3s

Administration	FY 06-07	FY 07-08
Department Of General Services	\$0	\$4,500,000 GF

Language:

Page 521, following line 21, insert:

"C-7.30. Improvements: State Capitol \$4,500,000

Renovation and Southern Extension

Fund Sources: General \$4,500,000".

	GF	NGF	Total
Chapter 955 (2003)	\$68,020,000	\$5,972,000	\$73,992,000
Changes Authorized in			
Chapter 897 (2004)	\$15,031,000	\$7,853,000	\$22,884,000
Changes Authorized in			
Chapter 2 (2006			
Special Session I)	\$1,000,000	\$0	\$1,000,000
Changes Authorized in			
Chapter XXX (2007)	<u>\$4,500,000</u>	<u>\$0</u>	<u>\$4,250,000</u>
Total Authorization	\$88,551,000	\$13,825,000	\$102,376,000"

Explanation:

(This amendment provides an additional \$4.5 million GF the second year to supplement previously authorized appropriations for the renovation and extension of the Capitol. With this addition the total appropriation for this project would be \$102.4 million.)

Item C-18.10 #1s

Education: Higher Education	FY 06-07	FY 07-08
Christopher Newport University	\$0	\$3,520,000 GF

Language:

Page 533, following line 18, insert:

"C-18.10. New Construction: Information \$3,520,000

Technology Center/Library Addition

(16774)

Fund Sources: General \$3,520,000".

Explanation:

(This amendment provides \$3,520,000 GF the second year to supplement the existing appropriation for construction of the Information Technology Center/Library Addition (16774)).

Item C-19 #2s

Education: Higher Education	FY 06-07	FY 07-08
Christopher Newport University	\$0	\$7,667,000 NGF

Language:

Page 533, line 19, strike "\$0" and insert "\$7,667,000".

Explanation:

(This amendment provides \$7.7 million from 9(c) bonds the second year to supplement the existing appropriation for construction of Residence Hall V.)

Item C-20 #2s

Education: Higher Education	FY 06-07	FY 07-08
Christopher Newport University	\$0	\$18,600,000 NGF

Language:

Page 533, line 22, strike "\$0" and insert "\$18,600,000".

Explanation:

(This amendment provides \$18.6 million from 9(d) bonds the second year to supplement the existing appropriation for expansion of the Freeman Center Gymnasium (17360)).

Item C-22.05 #1s

Education: Higher Education	FY 06-07	FY 07-08
Christopher Newport University	\$0	(\$4,125,000) GF

Language:

Page 533, line 29, strike "\$4,125,000" and insert "\$0".

Page 533, strike lines 29 to 31.

Explanation:

(This amendment postpones funding of \$4.2 million GF for planning of the new science building at Christopher Newport University. This building is not called for in the Six Year Capital Improvement Plan until the 2010-2012 biennium.)

Item C-23 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 06-07

\$0

FY 07-08

\$3,485,000 GF

Language:

Page 534, line 18, strike "\$0" and insert "\$3,485,000".

Explanation:

(This amendment provides \$3.5 million GF to purchase equipment for the Integrated Science Center at the College of William and Mary.)

Item C-41 #2s

Education: Higher Education

George Mason University

FY 06-07

\$0

FY 07-08

\$2,900,000 NGF

Language:

Page 538, line 4, strike "\$6,400,000" and insert "\$9,300,000".

Explanation:

(This amendment provides \$2.9 million NGF the second year (\$1.9 million 9(d) bonds and \$1.0 million from auxiliary enterprise funds) to supplement previous appropriations for the Patriot Center addition at George Mason University.)

Item C-51 #1s

Education: Higher Education

George Mason University

Language

Language:

Page 539, following line 38, insert:

"George Mason University (GMU) is hereby granted authority to impose restrictive covenants on its property as required by the federal grant supporting this project, by executing and recording a Notice of Federal Interest."

Explanation:

(This amendment provides language authorizing George Mason University to place a restrictive covenant on the new Biocontainment Laboratory. The \$25.0 million federal grant received for the project requires the university to record a Notice of Federal Interest in the Prince William County land records. The Assistant Attorney General advised that the university required explicit authority to do so.)

Item C-54 #2s

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	\$40,000,000 NGF

Language:

Page 541, line 20, strike "\$0" and insert "\$40,000,000".

Explanation:

(This amendment provides \$40.0 million from 9(d) bonds the second year for construction of a hotel conference center at George Mason University.)

Item C-55.20 #1s

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	\$450,000 GF
	\$0	\$450,000 NGF

Language:

Page 541, line 48, strike "\$0" and insert "\$900,000".
Page 541, line 47, following "I", insert "Supplement and"

Explanation:

(This amendment provides \$450,000 GF and \$450,000 NGF from auxiliary enterprise funding in the second year to supplement previous appropriations for Fairfax Research I at George Mason University.)

Item C-55.87 #1s

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	(\$6,000,000) NGF

Language:

Page 543, line 2, strike "\$10,000,000" and insert "\$4,000,000".

Explanation:

(This amendment reduces the proposed supplement for construction of Student Housing VII at George Mason University by \$6.0 million from 9(c) bond proceeds. A companion amendment increases funding for construction of the Student Union III project by \$6.0 million.)

Item C-55.88 #1s

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	\$10,856,000 NGF

Language:

Page 543, following line 8, insert:
"C-55.88. New Construction: Supplement \$10,856,000
Parking Deck III, Fairfax (17049)
Fund Sources: Bond Proceeds \$10,856,000".

Explanation:

(This amendment provides \$10.9 million from 9(d) bonds the second year to supplement the existing appropriation for construction of the Parking Deck III on the Fairfax Campus of George Mason University.)

Item C-55.88 #2s

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	\$6,000,000 NGF

Language:

Page 543, following line 8, insert:

"C-55.88. New Construction: Supplement Student Union III (17051) Fund Sources: Bond Proceeds	\$6,000,000 \$6,000,000".
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Explanation:

(This amendment provides \$6.0 million from 9(d) bonds the second year to supplement the existing appropriation for construction of the Student Union III project at George Mason University. A companion amendment decreases 9(c) bond authority for the Student Housing VII project.)

Item C-56.10 #3s

Education: Higher Education	FY 06-07	FY 07-08
James Madison University	\$0	\$9,000,000 NGF

Language:

Page 543, following line 23, insert:

"C-56.10. Acquisition: Property Purchase (xxxxx)	\$9,000,000
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Fund Sources: Higher Education Operating	\$9,000,000".
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The Director of the Department of Planning and Budget may approve the use of nongeneral fund balances from auxiliary services for this acquisition to reduce the amount to be financed from 9(d) bonds."

Explanation:

(This amendment provides \$9.0 million NGF the second year to purchase 33.91 acres east of James Madison University).

Item C-56.10 #4s

Education: Higher Education	FY 06-07	FY 07-08
James Madison University	\$0	\$5,000,000 NGF

Language:

Page 543, following line 23, insert:

"C-56.10. New Construction: Softball and Baseball Complex (xxxxx)	\$5,000,000
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Fund Sources: Bond Proceeds	\$5,000,000".
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Explanation:

(This amendment provides \$5.0 million the second year from 9(d) bond proceeds for construction of a softball and baseball complex at James Madison University).

Item C-56.10 #5s

Education: Higher Education

James Madison University

FY 06-07

\$3,000,000

FY 07-08

\$0 NGF

Language:

Page 543, following line 23, insert:

"C-56.10. New Construction: Supplement
Dining Hall (17439)

\$3,000,000

Fund Sources: Bond Proceeds

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million the first year from 9(c) bond proceeds to supplement previously appropriated funds for a new dining hall on the CISAT campus of James Madison University).

Item C-73 #1s

Education: Higher Education

Longwood University

Language

Language:

Page 547, Line 38, unstrike "\$0"

Page 547, Line 39, insert, "Higher Education Operating"

Explanation:

(This amendment changes the fund source for the \$13.0 million supplement for renovation of Lankford Hall at Longwood University from 9 (d) bonds to higher education operating funds.)

Item C-74 #1s

Education: Higher Education

Longwood University

FY 06-07

(\$2,558,000)

FY 07-08

\$0 NGF

Language:

Page 548, line 2, strike "\$2,558,000" and insert "\$0".

Page 548, Strike lines 1 to 3.

Explanation:

(This amendment deletes the authorization for renovation of the baseball and softball fields at Longwood University. This project was previously authorized in Chapter 2 (2006 Special Session I.)

Item C-80.40 #1s

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$0

(\$1,396,000) GF

Language:

Page 549, line 22, strike "\$1,396,000" and insert "\$0".

Page 549, strike lines 21 to 25.

Explanation:

(This amendment postpones funding of \$1.4 million GF for planning of the new information technology center at Longwood University. This building is not called for in the Six Year Capital Improvement Plan until the 2010-2012 biennium.)

Item C-86.10 #2s

Education: Higher Education

FY 06-07

FY 07-08

University Of Mary Washington

\$0

\$2,000,000 GF

Language:

Page 550, line 16, strike "\$0" and insert "\$2,000,000".

Explanation:

(This amendment provides \$2.0 million GF the second year to supplement previous appropriations for the renovation of Lee Hall at The University of Mary Washington.)

Item C-86.40 #1s

Education: Higher Education	FY 06-07	FY 07-08
University Of Mary Washington	\$0	\$35,000,000 NGF

Language:

Page 550, following line 25, insert:
 "C-86.40. New Construction: Two New Residence Halls (xxxxx) \$35,000,000
 Fund Sources: Bond Proceeds \$35,000,000".

Explanation:

(This amendment provides \$35.0 million the second year from 9(d) bond proceeds for construction of two new residence halls at the University of Mary Washington.)

Item C-86.40 #2s

Education: Higher Education	FY 06-07	FY 07-08
University Of Mary Washington	\$0	\$2,000,000 NGF

Language:

Page 550, following line 25, insert:
 "C-86.40. Improvements: Renovate Goolrick Field (xxxxx) \$2,000,000
 Fund Sources: Bond Proceeds \$2,000,000".

Explanation:

(This amendment provides \$2.0 million the second year from 9(d) bond proceeds to renovate Goolrick Field at the University of Mary Washington.)

Item C-86.40 #3s

Education: Higher Education	
University Of Mary Washington	Language

Language:

Page 550, following line 25, insert:
 "C-86.40. Alternative Financing Authority
 Fund Sources:
 1. Subject to the provisions of this act, the General Assembly authorizes the

University of Mary Washington to enter into a written agreement or agreements with the University of Mary Washington Real Estate Foundation (UMWREF) to support student housing projects and/or operational related facilities through alternative financing agreements including public-private partnerships.

2. The University of Mary Washington is further authorized to enter into written agreements with UMWREF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain police power over the student housing as provided by law; and (v) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any document or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

3. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational related facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasury is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for UMWREF will provide construction and/or permanent financing.

4. The University of Mary Washington is further authorized to convey parcels of land to the UMWREF, which will develop the land for the purpose of establishing residential housing for students and/or faculty and staff, office, retail, and other commercial land uses in accordance with the University's approved Master Plan."

Explanation:

(This amendment provides alternative financing authority for the University of Mary Washington.)

Education: Higher Education

Norfolk State University

Language

Language:

Page 552, following line 21, insert:

"Norfolk State is authorized to enter into a long-term lease or other written agreements, with Norfolk State University Foundation (NSUF) or the Enterprise and Empowerment Foundation (E2F) for the development, design, construction and financing of a multilevel parking garage to be located on the University's campus in the City of Norfolk. The development of this additional parking is in accordance with the University's approved Master Plan. NSUF or E2F will develop this parking structure as part of the necessary infrastructure of the University in support of planned public safety as well as existing and planned student housing."

Explanation:

(This amendment provides authority for Norfolk State University to enter into a lease for a parking garage.)

Item C-110.40 #1s

Education: Higher Education

Old Dominion University

FY 06-07

\$0

FY 07-08

\$619,653 GF

Language:

Page 556, following line 11, insert:

"C-110.40. Planning: Phase I - Renovate 47
th Street Warehouse (xxxxx)

\$619,653

Fund Sources: General

\$619,653".

Explanation:

(This amendment provides \$619,653 GF the second year to plan for the renovation of the 47th Street warehouse for use by the Art Department).

Item C-110.40 #3s

Education: Higher Education

Old Dominion University

FY 06-07

\$0

FY 07-08

\$787,956 GF

Language:

Page 556, following line 11, insert:

"C-110.40. Planning: Student Retention
Center (xxxxx)

\$787,956

Fund Sources: General

\$787,956".

Explanation:

(This amendment provides \$787,956 GF the second year to plan for the construction of a new student retention center at Old Dominion University).

Item C-127.81 #1s

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$0

\$35,100,000 NGF

Language:

Page 559, Following line 29, insert:

"C-127.81. Acquisition: Advanced
Research and Technology Life Sciences
Annex (xxxxx)

\$35,100,000

Fund Sources: Bond Proceeds

\$35,100,000".

Explanation:

(This amendment provides \$35.1 million from 9(d) bond proceeds the second year for acquisition of the Advanced Research and Technology Life Sciences Annex by the University of Virginia.)

Item C-127.99 #1s

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

(\$3,100,000)

\$0 GF

\$3,100,000

\$0 NGF

Language:

Strike lines 9 to 11.

Explanation:

(This amendment replaces \$3.1 GF recommended for renovation of chemistry labs at the University of Virginia with \$3.1 million NGF.)

Item C-144 #1s

Education: Higher Education	FY 06-07	FY 07-08
Virginia Commonwealth University	\$0	(\$3,700,000) GF

Language:

Page 563, line 9, strike "\$3,700,000" and insert "\$0".

Page 563, line 20, following "~~\$52,000,000~~", strike "\$67,700,000" and insert "\$64,000,000".

Explanation:

(This amendment postpones funding of \$3.7 million GF to purchase equipment for the Medical Science II Building at Virginia Commonwealth University. Equipment funding is not needed until late in 2008.)

Item C-198.50 #1s

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	\$0	(\$5,640,000) GF

Language:

Page 571, line 35, strike "\$5,640,000" and insert "\$0".

Page 571, strike lines 34 to 41.

Explanation:

(This amendment postpones funding of \$5.6 million GF to purchase equipment for the Historic Triangle Campus of Thomas Nelson Community College. Equipment funding is not needed until late in 2008.)

Item C-199 #1s

Education: Higher Education	FY 06-07	FY 07-08
Virginia Military Institute	\$0	\$657,000 GF

Language:

Page 573, line 6, strike "\$0" and insert "\$657,000".

Explanation:

(This amendment provides \$657,000 GF the second year to provide smart classroom and student laboratory equipment for Mallory Hall at VMI.)

Item C-218.60 #2s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$0

FY 07-08

\$13,000,000 NGF

Language:

Page 576, following line 19, insert:

"C-218.60. New Construction: Supplement,
Performance Hall (16758)

\$13,000,000

Fund Sources: Bond Proceeds

\$13,000,000".

Explanation:

(This amendment provides \$13.0 million the second year from 9(c) bond proceeds for construction of the Performance Hall (16758) at Virginia Tech.)

Item C-232.91 #2s

Education: Higher Education

Virginia State University

FY 06-07

\$3,000,000

FY 07-08

\$0 NGF

Language:

Page 580, following line 18, insert:

"C-232.91. New Construction: Construct
Parking Deck (xxxxx)

\$3,000,000

Fund Sources: Bond Proceeds

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million the second year from 9(c) bond proceeds for construction of a parking deck at Virginia State University)

Item C-232.91 #3s

Education: Higher Education	FY 06-07	FY 07-08
Virginia State University	\$3,000,000	\$0 NGF

Language:

Page 580, following line 18, insert:
 "C-232.91. Improvements: Renovate Trinkle Hall (xxxxx) \$3,000,000
 Fund Sources: Higher Education Operating \$3,000,000".

Explanation:

(This amendment provides \$3.0 million NGF the second for renovation of Trinkle Hall at Virginia State University for use as faculty offices.)

Item C-241.20 #2s

Education: Other	FY 06-07	FY 07-08
The Science Museum Of Virginia	\$5,000,000	\$0 NGF

Language:

Page 581, following line 36, insert:
 "C-241.20. New Construction: Belmont Bay Science Center, Potomac Science Lab (xxxxx) \$5,000,000
 Fund Sources: Bond Proceeds \$5,000,000".

Explanation:

(This amendment provides \$5.0 million from 2002 General Obligation Bond proceeds the first year for construction of the Potomac Science Lab at Belmont Bay Science Center. This lab is part of the Science Center's master plan.)

Item C-244.10 #1s

Education: Higher Education	FY 06-07	FY 07-08
Southwest Virginia Higher Education Center	\$0	\$1,365,000 GF

Language:

Page 582, line 20, strike "\$0" and insert "\$1,365,000".

Explanation:

(This amendment would provide an additional \$1.4 million GF for the addition to the Southwest Virginia Higher Education Center, which was included in the 2002 General Obligation Bond issue.)

Item C-255.10 #1s

Natural Resources

Department Of Conservation And
Recreation

FY 06-07

\$0

FY 07-08

(\$7,500,000) GF

Language:

Page 587, line 25, strike "\$15,000,000" and insert "\$7,500,000".

Explanation:

(This amendment reduces funding to supplement construction projects at state parks by \$7.5 million GF the second year. Construction of these projects can be phased.)

Item C-327 #1s

Central Appropriations

9(C) Revenue Bonds

Language

Language:

Page 602, line 2, strike "\$25,000,000" and insert "\$32,667,000".

Page 602, line 13, strike "\$10,000,000" and insert "\$4,000,000".

Page 602, following line 17, insert:

Construct Dining Hall C-53.10 17439 \$3,000,000"

Explanation:

(This amendment adds projects authorized in SB 770 to the 9(c) Bond table.)

Item C-328 #1s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 604, line 12, unstrike "\$11,475,000".

Page 604, line 13, Strike "\$24,506,000".

Page 604, line 13, Strike "\$0" and insert "\$13,031,000".

Explanation:

(This amendment deletes an additional \$13.0 million from 9(d) bond proceeds for the construction of an addition to Lankford Hall at Longwood University from the 9(d) bond table. The university will use nongeneral fund revenues for this project.)

Item C-290.40 #2s

Public Safety

Department Of Corrections

FY 06-07

\$0

FY 07-08

\$284,837 NGF

Language:

Page 593, line 1, Insert:

"C-290.40. Planning: Charlotte County
Prison

\$0

\$284,837

Fund Sources: Special

\$0".

\$284,837".

"The Director of the Department of Accounts shall transfer \$284,837 on July 1, 2007, from the Corrections Special Reserve Fund to support this project."

Explanation:

(This amendment provides \$284,837 NGF the second year for the Department of Corrections to initiate planning for a new correctional facility in Charlotte County. The source of the nongeneral funds is the Corrections Special Reserve Fund. Companion amendments to Item 387 and Part 3 of this act authorize the required deposit into the fund and the transfer to this project.)

Item C-329 #2s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 605, line 35, Insert:

"A.1. This item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(d) of the Constitution of Virginia.

2. This paragraph shall constitute the authority for the Virginia Public Building Authority to finance the following projects by the issuance of revenue bonds in aggregate principal amounts not to exceed the Section 9(d) Bonds amounts listed, plus amounts to fund related issuance costs, reserve funds, and other financing expenses, in accordance with [§2.2-2263](#) of the Code of Virginia.

3. The appropriations for said capital projects are contained in the appropriation items listed below and are subject to the conditions in § 2-0 F of this act.

4. The total amount listed in this Paragraph includes \$99,000,000 in bond proceeds.

Department of Corrections, Central Activities

Construct Medium Security Correctional Facility - Mount Rogers Planning District C-290.40 XXXXX \$99,000,000"

Explanation:

(This amendment adds the construction of a new medium security correctional facility to be located in the Mount Rogers Planning District to the list of authorized Virginia Public Building Authority projects. A companion amendment to Item C-290.40 provides \$99,000,000 the second year from VPBA bond proceeds for construction of the facility.)

Item C-290.40 #3s

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	\$0	\$99,000,000 NGF

Language:

Page 593, line 1, Insert:
 "C-290.40. New Construction: Medium Security Correctional Facility, Mount Rogers Planning District (xxxxx) \$99,000,000
 Fund Sources: Bond Proceeds \$99,000,000".

Explanation:

(This amendment provides \$99,000,000 the second year from Virginia Public Building Authority bond proceeds for construction of a new medium security correctional facility in the Mount Rogers Planning District. A companion amendment

to Item C-329 adds this project to the list of authorized VPBA projects.)

Item C-302.20 #1s

Public Safety

Department Of Veterans Services

FY 06-07

\$583,000

FY 07-08

\$0 GF

Language:

Page 594, line 33, strike "\$25,000" and insert "\$608,000".

Page 595, after line 8, insert:

"4. Included in this item is \$583,000 from the general fund the first year for costs related to the conveyance of approximately 80 acres at the Radford Army Ammunition Plant, New River Unit, donated by the United States government to the Commonwealth for use as a veterans' cemetery. Final acceptance of the property must be approved by the Governor, after the completion and review of an environmental assessment."

Explanation:

(This amendment provides an additional \$583,000 from the general fund the first year to address the costs associated with acquisition of land for the Southwest Virginia Veterans' Cemetery. Federal legislation authorizing the conveyance of the property requires the Commonwealth to cover the costs associated with the conveyance, including survey costs, environmental documentation, and other administrative costs.)

Item C-328 #2s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 603, line 2, following "~~\$506,502,000~~", strike "\$619,669,000" and insert "\$782,344,000".

Page 603, line 3, following "~~\$58,000,000~~", strike "\$59,600,000" and insert "\$72,631,000".

Page 603, line 11, following "17360", strike "\$7,500,000" and insert "\$26,100,000".

Page 603, line 11, following "\$0", strike "\$7,500,000" and insert "\$26,100,000".

Page 603, line 31, strike "\$11,551,000" and insert "\$14,451,000".

Page 603, line 31, following "\$0", strike "\$11,551,000" and insert "\$14,451,000".

Page 603, following line 55, insert:

"Construct Hotel Conference Center C-54 XXXXX \$40,000,000 \$0
\$40,000,000

Construct Parking Deck III C-55.88 XXXXX \$10,856,000 \$0
\$10,856,000

Construct Student Union III C-55.88 XXXXX \$6,000,000 \$0 \$6,000,000".

Page 603, following line 60, insert:

"Construct Softball and Baseball Complex C-56.10 XXXXX \$5,000,000 \$0
\$5,000,000".

Page 604, strike line 13, and insert "\$11,475,000 \$13,031,000
\$24,506,000".

Page 604, following line 38, insert:

"University Of Mary Washington

Construct Two Residence Halls C-86.40 XXXXX \$35,000,000 \$0 \$35,000,000

Renovate Goolrick Field C-86.40 XXXXX \$2,000,000 \$0 \$2,000,000".

Page 604, following line 45, insert:

"Acquire Advanced Research & Technology Life Sciences Annex
C-127.81 XXXXX \$35,100,000 \$0 \$35,100,000".

Page 605, following line 29, insert:

"Acquire Advanced Research & Technology Life Sciences Annex
C-127.81 XXXXX \$35,100,000 \$0 \$35,100,000".

Engineering/Computational Sciences Building C-218.60 XXXXX \$4,250,000 \$0
\$4,250,000

Construct Performance Hall C-218.60 XXXXX \$13,000,000 \$0 \$13,000,000

Virginia State University

Construct Parking Deck C-232.91 XXXXX \$3,000,000 \$0 \$3,000,000".

Page 605, strike line 33 and insert:

"\$782,344,000 \$72,631,000 \$841,944,000".

Explanation:

(This amendment changes to the 9(d) bond table to reflect amendments included in SB 750.)

Item C-329 #1s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 605, strike lines 35 through 57.

Page 606, strike lines 1 through 64.

Page 607, strike lines 1 through 31.

Explanation:

(This amendment eliminates a table erroneously included in the introduced budget.)

Item C-330 #1s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 607, strike lines 32 through 58.

Page 608, strike lines 1 through 52.

Explanation:

(This amendment eliminates a table erroneously included in the introduced budget.)

Item 3-1.01 #2s

Transfers

Interfund Transfers

Language

Language:

Page 615, line 43, after "(Project 17260)" insert:

", and on July 1, 2007, the State Comptroller shall transfer \$284,837 in Special Funds from the Corrections Special Reserve Fund, pursuant to Section 30-19.1:4 of the Code of Virginia, to the capital project in Item C-290.40 of this Act."

Explanation:

(This amendment directs the State Comptroller to transfer \$284,837 from the Corrections Special Reserve Fund to a capital project for the Department of Corrections.)

Item 4-2.01 #3s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 625, line 51, after "d)", strike "Each" and insert:

"Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each".

Explanation:

(This amendment is one of a series of technical amendments that clarifies legislative intent with regard to the management agreements approved by the 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Item 4-2.01 #4s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 626, line 20, after "a)", strike "Mandatory" and insert:

"Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, mandatory".

Explanation:

(This amendment is one of a series of technical amendments that clarifies legislative intent with regard to the management agreements approved by the 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Item 4-5.04 #4s

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 642, after line 14, insert:

"5. Nothing in this subsection shall limit any authority specifically granted by Chapters 933 and 943 of the 2006 Acts of Assembly subject to the limitations and conditions set forth in Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment is one of a series of technical amendments that clarifies legislative intent with regard to the management agreements approved by the 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Item 4-5.04 #5s

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 642, line 31, after "PRODUCTION:", strike "No" and insert:

"Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no".

Explanation:

(This amendment is one of a series of technical amendments that clarifies legislative intent with regard to the management agreements approved by the 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 647, line 61, strike "\$103,289" and insert "\$119,942".

Page 647, line 62, strike "\$106,388" and insert "\$123,540".

Page 648, line 6, strike "\$121,458" and insert "\$103,289".

Page 648, line 7, strike "\$125,102" and insert "\$106,388".
Page 648, line 18, strike "\$106,259" and insert "\$119,942".
Page 648, line 19, strike "\$109,447" and insert "\$123,540".
Page 650, strike lines 48 through 50.
Page 650, line 57, strike "\$85,764" and insert "\$94,340".
Page 650, line 58, strike "\$88,337" and insert "\$97,170".
Page 650, line 65, strike "\$82,779" and insert "\$70,279".
Page 650, line 66, strike "\$85,262" and insert "\$72,387".
Page 651, strike lines 4 through 6.
Page 651, line 27, strike "\$81,761" and insert "\$80,000".
Page 651, line 28, strike "\$84,214" and insert "\$82,400".
Page 651, line 53, strike "\$139,701" and insert "\$146,943".
Page 651, line 54, strike "\$143,892" and insert "\$151,351".
Page 652, line 45, strike "\$165,513" and insert "\$184,525".
Page 652, line 46, strike "\$170,748" and insert "\$190,061".

Explanation:

(This amendment makes corrections and updates to various agency head salaries.)

Item 4-9.01 #1s

Higher Education Restructuring

Approval of Management Agreement for Virginia
Polytechnic Institute and State University

Language

Language:

page 659, strike lines 42 through 45; page 660, strike lines 1 through 16; page 660, before line 17 insert:

"§4-9.01 DELEGATED FUNCTIONAL AUTHORITY AND MEMORANDA OF UNDERSTANDING

A. Pursuant to Subchapter 2 (§ 23-38.90) of the Restructured Higher Education Financial and Administrative Operations Act of 2005, Chapters 933 and 945 of the 2005 Acts of Assembly, as amended by the 2007 Session of the General Assembly in Senate Bill No. 1342, public institutions of higher education in the Commonwealth that are certified by the State Council of Higher Education for Virginia pursuant to subsection C of § 23-9.6:1.01 as having met the requirements of subsection B of § 23-38.88 are hereby eligible as follows to elect to be granted the functional authority in the operational areas of either (i) information

technology or (ii) procurement as set forth in §§ 2.0 and 3.0 of Senate Bill No. 1342; and that the governing body of each such institution shall make its election by a resolution adopted by the governing body and submitted to the Governor, with copies to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance:

1. Information technology:

- a. George Mason University, James Madison University, Longwood University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia Military Institute, and the Virginia Community College System may elect to be granted the information technology functional authority in a memorandum of understanding that is substantially identical to § 2.0 of Senate Bill No. 1342, subject to the approval of the appropriate cabinet official as designated by the Governor and approval by the Governor or his designee. The appropriate cabinet official as designated by the Governor shall receive input from the Information Technology Investment Board prior to granting approval of the memorandum of understanding. The Information Technology Investment Board will have 15 calendar days to comment upon receipt of the request from the Governor's designee. The appropriate cabinet official as designated by the Governor shall have 90 calendar days to determine whether or not to enter into a memorandum of understanding for the additional functional authority. The appropriate cabinet official shall notify the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance of the decision regarding the request and provide a copy of any executed memorandums of understanding.
- b. Any other public institution of higher education may submit a request to the Governor to receive decentralized authority in the area of information technology based on the process that is currently available. Any other public institution of higher education must prove able to successfully manage the decentralized authority in information technology prior to being considered for the functional authority granted in § 2.0 of Senate Bill No. 1342.

2. Procurement:

- a. George Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Longwood University and the Virginia Community College System may elect to be granted the procurement functional authority in a memorandum of understanding that is substantially identical to § 3.0 of Senate Bill No. 1342, subject to the approval of the appropriate cabinet officials as identified by the Governor and approval by the Governor or his designee. The

appropriate cabinet officials as designated by the Governor shall have 90 calendar days to determine whether or not to enter into a memorandum of understanding for the additional functional authority. The appropriate cabinet officials shall notify the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance of the decision regarding the request and provide a copy of any executed memorandums of understanding.

b. Any other public institution of higher education may submit a request to the Governor to receive decentralized authority in the area of procurement based on the process that is currently available. Any other public institution of higher education must prove able to successfully manage the decentralized authority in procurement prior to being considered for the functional authority granted in § 3.0 of Senate Bill No. 1342.

B. A public institution of higher education that is granted approval for additional authority under §§ 2.0 and 3.0 of Senate Bill No. 1342 shall be subject to this section and its implementation of the functional authority granted by this section shall be subject to the reviews, assessments, and audits as may be conducted periodically by the appropriate Cabinet Secretary or Secretaries, as designated by the Governor, or as otherwise may be required by this act or by other law.

C. If the Governor makes a written determination that a public institution of higher education that has been designated or approved pursuant to subsection A of this section to enter into a memorandum of understanding for additional functional authority set forth in §§ 2.0 and 3.0 of Senate Bill No. 1342, is not in substantial compliance with the additional functional authority that has been granted to that institution by this act or a separate act, or that an institution that has entered into a memorandum of understanding with the Commonwealth pursuant to subsection A of this section is not in substantial compliance with the terms of that memorandum of understanding, (i) the Governor shall provide a copy of that written determination to the chairman of the governing body of the institution and to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance, and (ii) such memorandum of understanding may be revoked by the Governor or at the Governor's option the institution shall develop and implement a plan of corrective action, satisfactory to the Governor, for purposes of coming into substantial compliance, within a timeframe set by the Governor and shall provide a copy of such corrective action plan to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance. If the Governor determines that the institution is not yet in substantial compliance after reviewing the corrective action plan, the Governor may void the additional

functional authority granted pursuant to subsection A of this section. Upon such action by the Governor to revoke or void a memorandum of understanding, the affected public institution of higher education shall not exercise any additional functional authority granted pursuant to subsection A of this section unless and until (i) such action is reversed by an act of the General Assembly or (ii) the General Assembly re-designates the institution, or the institution enters into a subsequent memorandum of understanding with the Commonwealth, under subsection A of this section."

Explanation:

(This amendment provides a process for additional operational authority for Level II Restructuring in the areas of procurement or information technology pursuant to SB 1342.)

Item 4-9.03 #1s

Higher Education Restructuring

Resolution of Conflict with Enacted Management
Agreements

Language

Language:

Page 663, strike lines 27 through 36

Explanation:

(This amendment strikes the introduced language clarifying legislative intent with regard to the management agreements approved by the 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly. Language addressing these conflicts was moved to multiple locations.)
