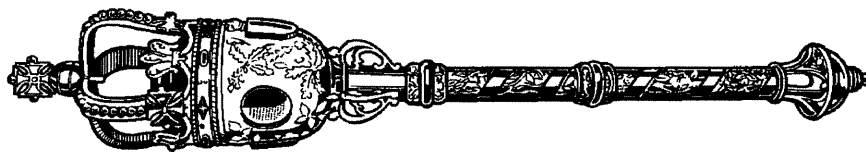


*Summary  
of  
Proposed Committee  
Resources*



*House Bill 1650*

*February 4, 2007*

**House Bill 1650  
General Fund Summary  
HAC Amendments**

<b>Summary Recommended Revenue Adjustments</b>	<b>HB 1650 FY 2007</b>	<b>HB 1650 FY 2008</b>	<b>FY 2006-08 Biennium</b>
Ending Balance - HB 1650 as Introduced	272,251,226	(264,462,554)	7,788,672
<b><u>ADDITIONS TO BALANCES</u></b>			
Revert Legislative Balances	4,158,067		4,158,067
Revert House Clerk's Year End Balance	2,500,000		2,500,000
Indigent Defense Commission Balances	3,000,000		3,000,000
Subtotal-Balances	9,658,067	0	9,658,067
<b><u>ADDITIONAL REVENUES</u></b>			
Tax Conformity - HB 1696	(750,000)	(1,920,000)	(2,670,000)
Additional Interest Earnings	3,000,000		3,000,000
NPM Escrow Accounts from 2005	1,050,000	1,010,000	2,060,000
Subtotal-Revenues	3,300,000	(910,000)	2,390,000
<b><u>COMMITTEE RESOURCES TOTAL</u></b>	285,209,293	(265,372,554)	19,836,739
<b><u>Grand Total-Spending</u></b>	(48,086,097)	14,426,893	(33,659,204)
<b><u>Revenue Reserve Fund</u></b>		50,000,000	50,000,000
<b><u>New Unappropriated Balance*</u></b>	333,295,390	(279,799,447)	53,495,943
<small>(Biennial unappropriated balance includes revenue reserve)</small>			