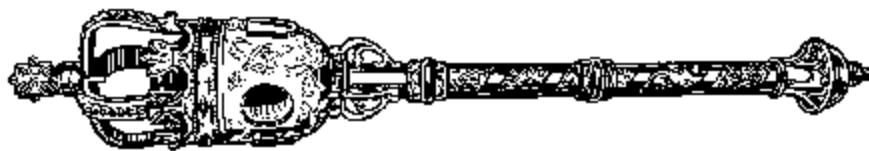


*Report of the
House Appropriations
Subcommittee*

on

*Elementary & Secondary
Education*



House Bill 29

House Bill 30

February 17, 2002

Respectfully Submitted by the House Appropriations Subcommittee on
Elementary & Secondary Education:

James H. Dillard, II, Chairman

J. Paul Councill, Jr.

Robert Tata

Marian Van Landingham

Phillip A. Hamilton

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M. Kirkland Cox

John S. (Jack) Reid

REPORT OF THE SUBCOMMITTEE
on
ELEMENTARY & SECONDARY EDUCATION

Mr. Chairmen and Members of the Committee:

As we have all heard this afternoon, this Committee has made many tough decisions this year. But once again, in a year of hard choices, the Committee has made public education one of its highest priorities. It is important to note that even with a now \$3.0 billion net reduction in House Bill 30, public education will receive a net increase of \$136.6 million over last biennium. Public education is one of only two areas of the budget that will receive a net increase in funding.

Because of this Committee's disciplined examination of spending, we have been able to meet our two highest goals in the Elementary and Secondary Subcommittee. First, we are proud to recommend \$38.0 million for the state's share of a 2.75 percent salary increase for teachers, effective December 1, 2003.

Mr. Chairmen, I want to take this opportunity to thank Delegate Tata and his Compensation and General Government Subcommittee for their dedication and help in working with us to achieve the savings necessary to fund the teacher salary increase.

The reduction in the Virginia Retirement System (VRS) rates will mean over \$56.4 million in reduced state costs for public education. And, at a time when our local governments are facing their own challenges to provide services, the resulting local savings will be very welcome.

In addition to the teacher salary increase, this Subcommittee is particularly proud of another achievement. Many of us had known for some time that the state should reexamine the minimum Standards of Quality to see if the standards reflected the true practices of school divisions. We were all shocked when the recent JLARC report noted that the state was not fully funding the current standards – the so called Tier 1 recommendations of the JLARC report. Despite this finding, and with few thinking there was any hope of fixing it, the Subcommittee was determined to begin addressing these basic deficiencies in SOQ funding. And, thanks to the hard work of our Committee, we are recommending over \$164.4 million be devoted to fixing the Tier 1 deficiencies cited in the JLARC report.

To accomplish the Committee's goals, reductions also had to be made in public education. Public education is over a third of the state's general fund budget, so it cannot be held harmless when reductions of \$3.0 billion are required. Of the reductions in public education, however, many were technical. For instance, \$77.4 mil-

lion was achieved when the teacher salary was removed in the first year, \$56.4 million was from the new VRS rates, \$54.6 million was from technical reductions such as inflation and anticipated balances, and \$48.9 million was achieved from removing add on programs already funded when the Standards of Quality was re-benchmarked.

Of the remaining decreases, \$131.9 million of incentive and discretionary programs were eliminated so that the Subcommittee could reprogram these funds into fixing the Standards of Quality funding.

In total, the reprogramming of these funds along with additional dollars has allowed the Subcommittee to cover \$114.8 million of the \$122.0 million Tier 1 deficiency in fiscal year 2004, or 94 percent.

I now would like for Committee staff to explain each of the Subcommittee's recommendations in more detail. I hope it will be the pleasure of the Committee to adopt our recommendations.

Budget Amendment Recommendations

<u>Amendment</u>	2000-02 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTE

ELEMENTARY & SECONDARY EDUCATION

HB 29 (2000-02 Budget)

Department of Education

National Certification Bonuses	325,000		
	325,000	-	-
Subtotal Department	325,000	-	-

Direct Aid to Public Education

Distribute Lottery Proceeds	2,406,350		
Reduce Lottery Hold Harmless	(453,839)		
Divert Literary Fund to Retirement	(53,000,000)	53,000,000	
Group Life Premium Holiday (2 mo.)	(641,493)		
Technical:			
Balances - At-risk Fours Program	(3,062,025)		
Balances - K-3 Reduced Class Size	(2,332,059)		
Update VRS Support	(740,440)		
Governor's Schools Shortfall	29,867		
Technology Distribution		208,000	
Carry Over Provisions for State Funds	Language		
Fix Reading Program to Match Funding	Language		
Balances in Direct Aid Accounts	Language		
	(57,793,639)	53,208,000	-
Subtotal Direct Aid	(57,793,639)	53,208,000	-
TOTAL HB29	(57,468,639)	53,208,000	-

Budget Amendment Recommendations

<u>Amendment</u>	2002-04 BIENNIAL TOTAL		
	<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>

ELEMENTARY & SECONDARY EDUCATION

HB 30 (2002-04 Budget)

Department of Education

Fund Revised SOL History Tests	703,000		
Fund History Tests for 5 through 8	2,200,000		
No Child Left Behind - Assessments		7,902,279	
Web-based Testing	(6,423,263)		
Academic Review Teams	(731,191)		
Consolidate Best Practice Centers	(1,440,000)		
Va Education Business Partnership	(195,896)		
Literary Passport Tests - Year 2	(651,437)		
	=====	=====	=====
Subtotal Department	(6,538,787)	7,902,279	-

Direct Aid to Public Education

Eliminate Year 1 Teacher Salary Inc.	(77,365,288)		
Provide Year 2 Teacher Salary Inc. comp reserve fund			
VRS Savings-Amortize Gains	(56,431,346)		
Fix SOQ Funding Issues JLARC Tier 1:			
End Deduct of Local Revenue	74,468,699		
Add Back Dropped Admin Positions	89,906,242		
Lottery Distribution (Net)	5,724,258		
Programs No Longer Meeting Original Intent:			
VGAP	(1,560,000)		
School Health Clinics	(3,000,000)		
Incentive Programs in Rebenchmarking:			
SOL Teacher Training Program	(34,667,355)		
SOL Materials Program	(6,436,354)		
Truancy	(4,330,260)		
School Nurse Incentive Fund	(3,466,143)		
School-to-Work Grants	(75,000)		
Block Grant Authority	Language		
Balances in Direct Aid Accounts	Language		
Teaching Scholarship Loan	Language		
No Child Left Behind:			
Reading First Grants		16,916,142	
Teacher Quality Grants		52,135,869	
Special Education Federal Funds		27,394,197	
School-to-Work Expiration		(11,386,067)	
Goals 2000 Expiration of Act		(8,684,679)	
Tech. Literacy Grants Expiration		(2,851,387)	
Technical:			

Budget Amendment Recommendations

Update Inflation to 3rd Quarter	(44,130,042)
Update VRS for Support	(5,171,921)
Correct Fringe Benefit Accounts	935,129
Balances - At-Risk Fours Program	(1,506,034)

<u>Amendment</u>	2002-04 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>

Technical (continued):

Balances - Summer School	(900,000)		
Full Funding of K-3 Class Size	1,146,953		
Balances-K-3 Reduced Class Size	(2,200,000)		
Governor's Schools Per-Pupil Adjust	(133,215)		
Governor's Schools Shortfall	588,605		
Fix Reading Prog. to Match Funding	Language		
Detention Homes	(571,071)		
Fix Migrant Education Shortfall	44,600		
Literary Fund to Teacher Retirement	(5,800,000)	5,800,000	
Group Life Savings	(15,777,845)		
Incentive Programs Reprogrammed to SOQ:			
Additional Teachers	(57,108,856)		
At-risk Funding Reduction	(25,780,680)		
Dropout Prevention	(21,941,974)		
Maintenance Supplement	(19,309,058)		
Categorical Accounts Reprogrammed to SOQ:			
Reading Recovery	(283,162)		
AVID	(1,616,014)		
Software Rights	(159,776)		
Adult Literary	(2,630,000)		
Other Accounts Reprogrammed to SOQ:			
Project ECOLE Grant	(100,000)		
Student Exchange Program	(20,000)		
Project Discovery	(1,085,754)		
Blue Ridge Regional Consortium	(100,000)		
Hampton Roads Regional Co-Op	(110,000)		
Western Consortium	(100,000)		
Alternative Elem. Pilots	(120,000)		
William King Arts Center	(230,000)		
Small School Division Grants	(600,000)		
Jobs for Virginia Graduates	(650,000)		
	=====	=====	=====
Subtotal Direct Aid	(222,652,662)	79,324,075	-
TOTAL HB30	(229,191,449)	87,226,354	-
Net for Public Education (29&30)	(286,660,088)	140,434,354	-

**HB 29, as Recommended
2001-02 Aid for Public Education**

DIVISION	Unadjusted ADM	Composite Index	Introduced 2001-02^{1,3}	Technical Update VRS (Support) 4.83% to 4.35%	Group Life Premium Holiday (2 Months)	Additional Lottery²	Update VPSA Technology Distribution	Update At-Risk 4s Participation	Update K-3 Class Size Participation	Update Governor's School's - Participation	ESTIMATED FY 2002 Distribution^{1,3}
ACCOMACK	5,173	0.3151	24,240,659	(3,776)	(2,473)	13,428	-	(62,874)	(37,370)	-	24,147,595
ALBEMARLE	11,994	0.6339	31,412,126	(4,428)	(7,473)	-	-	(5,931)	(12,640)	-	31,381,654
ALLEGHANY	2,087	0.3128	9,449,085	(1,457)	(989)	5,435	-	-	9,920	-	9,461,994
AMELIA	1,711	0.3500	7,200,624	(1,131)	(760)	4,215	-	-	2,099	-	7,205,047
AMHERST	4,589	0.3182	18,734,302	(3,169)	(1,887)	11,858	-	-	205	-	18,741,309
APPOMATTOX	2,337	0.3121	10,008,500	(1,631)	(1,103)	6,093	-	-	3,580	-	10,015,439
ARLINGTON	18,291	0.8000	35,687,654	(3,747)	(6,787)	-	26,000	-	(10,361)	-	35,692,759
AUGUSTA	10,715	0.3638	39,860,868	(6,856)	(10,963)	25,836	-	-	(4,134)	-	39,864,751
BATH	802	0.8000	1,700,769	(166)	(110)	-	-	(2,160)	(1,449)	-	1,696,884
BEDFORD	9,566	0.3996	33,284,152	(5,849)	(3,461)	21,767	-	-	47,898	-	33,344,507
BLAND	877	0.2748	4,726,544	(657)	(1,208)	2,410	-	-	-	-	4,727,089
BOTETOURT	4,745	0.4148	17,479,689	(2,785)	(1,905)	10,524	-	(31,601)	(1,945)	-	17,451,977
BRUNSWICK	2,364	0.2822	12,098,346	45	(2,951)	6,432	-	-	10,576	-	12,112,448
BUCHANAN	3,846	0.2573	19,254,658	(3,158)	(1,960)	10,826	-	-	(144,950)	-	19,115,416
BUCKINGHAM	2,246	0.2694	11,095,037	(1,707)	(1,262)	6,219	-	-	(41,851)	-	11,056,436
CAMPBELL	8,655	0.3056	33,856,544	(6,081)	(3,617)	22,778	-	-	(101,801)	-	33,767,822
CAROLINE	3,661	0.3169	15,288,581	(2,625)	(1,720)	9,478	-	-	(16,012)	-	15,277,701
CARROLL	3,971	0.2952	17,545,155	(2,840)	(4,766)	10,607	-	-	3,865	-	17,552,021
CHARLES CITY	939	0.4048	4,254,427	(576)	(428)	2,118	-	-	(5,619)	-	4,249,921
CHARLOTTE	2,207	0.2469	10,844,149	(1,718)	(1,142)	6,299	-	-	(3,962)	12,658	10,856,284
CHESTERFIELD	52,547	0.4055	170,361,553	(31,382)	(18,844)	118,397	-	(420,549)	(36,274)	-	169,972,901
CLARKE	2,034	0.5170	6,310,187	(987)	(590)	-	-	-	7,877	-	6,316,487
CRAIG	702	0.3416	3,316,300	(465)	(357)	1,752	-	-	2,983	-	3,320,213
CULPEPER	5,752	0.3999	21,032,261	(3,515)	(2,086)	13,083	-	(93,976)	(3,980)	-	20,941,786
CUMBERLAND	1,312	0.3394	6,075,802	(913)	(1,514)	3,285	-	-	(15,186)	-	6,061,474
DICKENSON	2,640	0.2358	12,820,375	(2,107)	(3,487)	7,646	-	-	28,107	-	12,850,534
DINWIDDIE	4,292	0.2940	17,733,180	(3,080)	(4,913)	11,484	-	-	(18,071)	-	17,718,600
ESSEX	1,581	0.4529	6,192,928	(904)	(594)	-	-	-	(20,185)	(28,391)	6,142,853
FAIRFAX	155,569	0.7171	329,931,730	(88,438)	(31,239)	-	-	-	(45,390)	(9,432)	329,757,231
FAUQUIER	9,571	0.6115	24,323,148	(3,713)	(2,548)	-	-	8,391	(5,554)	-	24,319,724
FLOYD	2,029	0.3496	8,432,338	(1,334)	(909)	5,001	-	-	4,697	-	8,439,793
FLUVANNA	3,129	0.3817	12,066,127	(1,905)	(3,107)	7,332	-	-	(2,924)	(2,889)	12,062,633
FRANKLIN	7,022	0.3923	25,996,917	(4,330)	(11,467)	16,173	-	-	(27,030)	-	25,970,263
FREDERICK	10,647	0.3842	36,881,295	(6,513)	(16,995)	24,597	-	(109,736)	(3,723)	-	36,768,924
GILES	2,513	0.3182	10,413,844	(1,734)	(1,173)	6,494	-	(3,682)	(4,690)	-	10,409,059
GLOUCESTER	6,336	0.3255	25,144,496	(12,924)	(2,574)	16,197	-	(69,204)	1,176	-	25,077,167
GOOCHLAND	2,013	0.8000	4,069,985	(406)	(682)	-	-	-	(2,121)	-	4,066,776
GRAYSON	2,260	0.2859	10,968,679	(1,651)	(1,245)	6,117	-	-	(1,064)	-	10,970,836
GREENE	2,635	0.3267	11,938,675	(1,789)	(1,226)	6,724	-	-	1,061	-	11,943,445
GREENSVILLE	1,621	0.2483	8,358,957	(1,277)	(837)	4,618	-	-	61,203	-	8,422,664

**HB 29, as Recommended
2001-02 Aid for Public Education**

DIVISION	Unadjusted ADM	Composite Index	Introduced 2001-02^{1,3}	Technical Update VRS (Support) 4.83% to 4.35%	Group Life Premium Holiday (2 Months)	Additional Lottery²	Update VPSA Technology Distribution	Update At-Risk^{4s} Participation	Update K-3 Class Size Participation	Update Governor's School's - Participation	ESTIMATED FY 2002 Distribution^{1,3}
HALIFAX	5,948	0.2380	28,959,609	(4,689)	(3,505)	17,178	-	-	117,935	-	29,086,529
HANOVER	17,199	0.4693	49,800,345	(9,148)	(14,643)	-	-	-	(3,558)	-	49,772,995
HENRICO	42,397	0.5214	125,323,710	(20,492)	(12,322)	-	26,000	-	(118,445)	-	125,198,451
HENRY	8,595	0.3070	36,814,994	(6,037)	(10,295)	22,574	-	(71,102)	(9,937)	-	36,740,196
HIGHLAND	324	0.5502	1,511,307	(153)	(287)	-	-	-	(5,203)	-	1,505,664
ISLE OF WIGHT	4,967	0.3749	18,899,559	(6,210)	(5,026)	11,768	-	-	6,742	-	18,906,833
JAMES CITY	7,764	0.6404	18,647,439	(2,823)	(1,678)	-	-	(75,731)	(2,809)	-	18,564,398
KING GEORGE	3,066	0.3539	11,818,661	(2,000)	(1,360)	7,507	-	-	11,341	-	11,834,149
KING AND QUEEN	940	0.4021	4,481,138	(599)	(487)	2,130	-	(6,457)	(8,614)	-	4,467,111
KING WILLIAM	1,798	0.3662	7,565,440	(1,087)	(759)	4,319	-	-	(1,340)	-	7,566,572
LANCASTER	1,432	0.6395	3,920,313	(544)	(312)	-	-	(7,787)	(3,843)	-	3,907,827
LEE	3,770	0.1886	21,176,351	(3,264)	(5,631)	11,593	-	-	17,835	-	21,196,884
LOUDOUN	34,131	0.6571	75,902,505	(11,571)	(8,015)	-	-	(101,841)	(67,084)	-	75,713,994
LOUISA	4,124	0.6624	10,161,090	(1,415)	(837)	-	-	(9,116)	(8,800)	-	10,140,921
LUNENBURG	1,774	0.2448	8,910,424	(1,430)	(916)	5,077	-	-	1,817	-	8,914,972
MADISON	1,860	0.4005	7,065,339	(1,125)	(1,886)	4,227	-	(6,475)	21,363	-	7,081,443
MATHEWS	1,296	0.4798	4,603,101	(682)	(457)	-	-	(5,618)	(2,760)	-	4,593,584
MECKLENBURG	4,806	0.3346	20,929,999	(3,396)	(2,194)	12,120	-	(79,049)	(27,727)	-	20,829,753
MIDDLESEX	1,312	0.5658	4,357,255	(580)	(984)	-	-	-	(8,852)	-	4,346,840
MONTGOMERY	9,049	0.3812	35,098,507	(5,626)	(3,832)	21,223	-	-	(22,782)	-	35,087,490
NELSON	2,038	0.5036	7,051,491	(1,031)	(2,735)	-	-	-	3,329	-	7,051,055
NEW KENT	2,376	0.4230	8,398,067	(1,377)	(2,317)	5,196	-	(3,116)	-	-	8,396,453
NORTHAMPTON	2,113	0.3230	9,778,814	(1,542)	(2,543)	5,422	-	-	4,786	-	9,784,936
NORTHUMBERLAND	1,508	0.6221	4,315,615	(586)	(344)	-	-	-	1,863	-	4,316,548
NOTTOWAY	2,425	0.2584	12,190,857	(1,857)	(1,226)	6,816	-	-	(14,380)	-	12,180,210
ORANGE	4,016	0.4294	14,556,995	(2,318)	(1,573)	8,685	-	-	(9,835)	-	14,551,954
PAGE	3,496	0.3088	14,816,427	(2,455)	(1,666)	9,158	26,000	-	(2,651)	-	14,844,813
PATRICK	2,635	0.2993	11,527,702	(1,895)	(1,283)	6,998	-	(60,540)	4,412	-	11,475,394
PITTSYLVANIA	9,001	0.2805	38,976,084	(6,623)	(11,015)	24,544	-	-	(14,685)	-	38,968,305
POWHATAN	3,657	0.4034	12,933,966	(2,165)	(1,498)	8,269	-	-	-	-	12,938,572
PRINCE EDWARD	2,630	0.3262	11,627,680	(1,853)	(1,222)	6,716	-	-	(20,602)	-	11,610,720
PRINCE GEORGE	5,831	0.2723	23,801,060	(4,285)	(6,839)	16,081	-	-	(18,703)	-	23,787,314
PRINCE WILLIAM	56,720	0.4031	205,373,318	(33,677)	(23,448)	127,025	-	(912,183)	10,708	-	204,541,743
PULASKI	4,940	0.3257	20,515,103	(3,385)	(5,708)	12,625	-	-	(3,957)	(17,276)	20,497,401
RAPPAHANNOCK	1,036	0.7130	2,765,264	(299)	(203)	-	-	(7,749)	434	-	2,757,447
RICHMOND	1,251	0.3477	5,101,996	(830)	(2,135)	3,092	-	-	(6,872)	-	5,095,250
ROANOKE	13,900	0.4264	47,562,006	(7,974)	(5,466)	30,218	26,000	(40,267)	(4,158)	-	47,560,359
ROCKBRIDGE	2,822	0.4232	10,950,088	(1,663)	(1,257)	6,170	-	-	6,269	-	10,959,607
ROCKINGHAM	10,716	0.3674	39,534,400	(6,828)	(4,131)	25,692	-	-	19,556	-	39,568,689
RUSSELL	4,154	0.2705	19,323,441	(2,992)	(5,196)	11,485	-	-	(16,522)	-	19,310,216

**HB 29, as Recommended
2001-02 Aid for Public Education**

DIVISION	Unadjusted ADM	Composite Index	Introduced 2001-02^{1,3}	Technical Update VRS (Support) 4.83% to 4.35%	Group Life Premium Holiday (2 Months)	Additional Lottery²	Update VPSA Technology Distribution	Update At-Risk 4s Participation	Update K-3 Class Size Participation	Update Governor's School's - Participation	ESTIMATED FY 2002 Distribution^{1,3}
SCOTT	3,628	0.2298	18,563,340	(2,849)	(2,126)	10,590	-	-	(12,947)	-	18,556,009
SHENANDOAH	5,521	0.3908	20,464,760	(3,387)	(2,030)	12,747	-	-	(5,456)	-	20,466,635
SMYTH	5,076	0.2625	23,497,103	(3,871)	(2,565)	14,188	-	-	(26,977)	-	23,477,879
SOUTHAMPTON	2,754	0.3093	12,285,963	(1,955)	(3,279)	7,209	-	-	(46,039)	-	12,241,899
SPOTSYLVANIA	20,048	0.3692	70,570,919	(12,698)	(20,324)	47,930	-	(183,941)	(46,018)	-	70,355,868
STAFFORD	22,320	0.3429	77,144,387	(14,678)	(8,813)	55,586	-	-	(8,913)	-	77,167,569
SURRY	1,172	0.8000	2,524,922	-	(424)	-	-	-	796	-	2,525,295
SUSSEX	1,405	0.3229	6,873,511	(1,017)	(655)	3,605	-	(62,158)	(10,855)	-	6,802,431
TAZEWELL	6,941	0.2753	30,278,806	(5,269)	(3,441)	19,064	-	-	9,098	-	30,298,258
WARREN	5,012	0.3951	17,298,001	(3,048)	(4,874)	11,490	-	-	(18,634)	-	17,282,935
WASHINGTON	7,162	0.3532	27,591,839	-	(7,533)	17,557	-	(118,752)	(7,446)	-	27,475,665
WESTMORELAND	1,967	0.3909	7,841,537	(1,245)	(716)	4,541	-	9,867	(11,095)	-	7,842,890
WISE	6,850	0.2237	31,542,964	(5,455)	(9,096)	20,154	-	-	(19,025)	-	31,529,543
WYTHE	4,300	0.3282	17,599,756	(2,909)	(4,885)	10,948	-	-	(3,307)	-	17,599,603
YORK	11,942	0.3881	39,510,502	(7,242)	(4,350)	27,453	-	-	(17,273)	-	39,509,090
ALEXANDRIA	11,235	0.8000	22,147,870	(2,331)	(1,826)	-	-	6,480	(51,698)	-	22,098,494
BRISTOL	2,305	0.3583	10,007,022	(1,509)	(1,010)	5,606	-	-	(143)	-	10,009,966
BUENA VISTA	1,119	0.2518	5,343,180	(848)	(650)	3,173	-	-	(438)	-	5,344,418
CHARLOTTESVILLE	4,169	0.5509	16,380,724	(1,942)	(1,299)	-	-	-	(5,455)	-	16,372,028
CLIFTON FORGE	875	0.3128	3,335,860	(611)	(971)	2,279	-	(14,844)	(2,956)	-	3,318,758
COLONIAL HEIGHTS	2,744	0.4940	8,528,437	(1,396)	(2,356)	-	-	(38,254)	(1)	-	8,486,429
COVINGTON	942	0.3358	4,223,004	(631)	(1,101)	2,339	-	-	(5,918)	-	4,217,694
DANVILLE	7,382	0.3037	31,706,965	(5,483)	(3,093)	19,481	-	-	(44,220)	-	31,673,649
FALLS CHURCH	1,757	0.8000	3,305,874	(352)	(628)	-	-	(5,400)	-	-	3,299,494
FREDERICKSBURG	2,291	0.6859	6,007,158	(743)	(498)	-	-	-	4,815	-	6,010,732
GALAX	1,272	0.3339	5,061,253	(889)	(521)	3,211	-	-	(5,714)	-	5,057,341
HAMPTON	23,049	0.2803	95,198,889	(16,835)	(26,763)	62,218	-	-	(92,912)	-	95,124,598
HARRISONBURG	3,837	0.5493	11,524,057	(1,771)	(1,258)	-	-	-	(1,243)	-	11,519,785
HOPEWELL	3,962	0.2673	17,263,220	(2,995)	(1,756)	11,002	-	-	(21,428)	-	17,248,044
LYNCHBURG	8,952	0.3901	35,638,222	(5,639)	(3,756)	20,692	-	-	(38,054)	-	35,611,465
MARTINSVILLE	2,642	0.3210	11,095,644	(1,870)	(1,229)	6,798	-	(76,998)	(31,716)	-	10,990,628
NEWPORT NEWS	31,342	0.2799	130,071,037	(23,315)	(36,918)	85,538	-	-	(131,664)	-	129,964,679
NORFOLK	34,656	0.2763	159,685,768	(26,678)	(15,110)	95,056	-	-	(299,745)	(167,939)	159,271,352
NORTON	726	0.3501	3,111,024	(486)	(771)	1,788	-	-	3,560	-	3,115,116
PETERSBURG	5,730	0.2240	30,097,181	(4,783)	(3,059)	16,852	-	-	7,662	(1,893)	30,111,960
PORTSMOUTH	16,478	0.2225	79,504,428	(13,517)	(8,802)	48,556	26,000	-	(127,686)	-	79,428,979
RADFORD	1,556	0.3313	6,193,692	(1,048)	(708)	3,908	-	-	1,055	-	6,196,899
RICHMOND CITY	25,613	0.4536	101,431,742	(57,131)	(9,657)	53,040	-	-	(240,825)	6,181	101,183,350
ROANOKE CITY	13,015	0.4078	52,881,769	(8,031)	(5,344)	29,212	-	(57,562)	(116,224)	81	52,723,902
STAUNTON	2,697	0.4131	11,945,962	(1,597)	(1,071)	5,999	-	-	(13,952)	-	11,935,341

**HB 29, as Recommended
2001-02 Aid for Public Education**

DIVISION	Unadjusted ADM	Composite Index	Introduced 2001-02^{1,3}	Technical Update VRS (Support) 4.83% to 4.35%	Group Life Premium Holiday (2 Months)	Additional Lottery²	Update VPSA Technology Distribution	Update At-Risk 4s Participation	Update K-3 Class Size Participation	Update Governor's School's - Participation	ESTIMATED FY 2002 Distribution^{1,3}
SUFFOLK	11,876	0.3229	49,285,578	(8,282)	(5,516)	30,476	52,000	(65,814)	(50,790)	-	49,237,653
VIRGINIA BEACH	75,412	0.3523	271,770,795	(49,104)	(29,213)	183,571	26,000	-	(79,474)	-	271,822,575
WAYNESBORO	2,948	0.3730	10,412,950	(1,888)	(1,114)	7,005	-	-	(7,851)	-	10,409,102
WILLIAMSBURG	655	0.8000	2,664,926	(132)	(102)	-	-	(29,160)	(240)	-	2,635,291
WINCHESTER	3,499	0.5643	10,520,575	(1,545)	(1,064)	-	-	-	(118)	-	10,517,848
FAIRFAX CITY	2,688	0.8000	4,697,469	(541)	(367)	-	-	(18,360)	449	-	4,678,651
FRANKLIN CITY	1,357	0.2973	6,858,515	(1,010)	(1,720)	3,614	-	(121,427)	(14,964)	-	6,723,008
CHESAPEAKE CITY	37,937	0.3517	140,452,899	(24,599)	(63,418)	92,371	-	-	(104,257)	-	140,352,996
LEXINGTON	641	0.4578	2,380,715	(354)	(592)	1,317	-	(8,784)	(4,970)	-	2,367,331
EMPORIA	1,050	0.3299	4,583,394	(736)	(480)	2,667	-	-	(69,672)	-	4,515,173
SALEM	4,006	0.4370	12,792,709	(2,264)	(3,615)	8,547	-	-	1,564	-	12,796,942
BEDFORD CITY	900	0.3360	3,752,827	(624)	(408)	2,265	-	-	4,617	-	3,758,677
POQUOSON	2,477	0.3414	8,443,036	(1,620)	(2,584)	6,138	-	-	-	-	8,444,970
MANASSAS CITY	6,362	0.4296	22,675,696	(3,607)	(2,583)	6,458	-	(98,565)	(7,657)	-	22,569,742
MANASSAS PARK	2,109	0.3184	9,619,856	(2,905)	(1,158)	5,448	-	-	(2,438)	-	9,618,803
COLONIAL BEACH	570	0.3020	2,712,451	(409)	(688)	1,508	-	-	3,110	-	2,715,973
WEST POINT	848	0.3203	3,669,719	(579)	(1,022)	2,185	-	-	(1,609)	-	3,668,694
Totals	1,142,577		3,960,010,510	(740,440)	(641,493)	1,952,511	208,000	(3,062,025)	(2,332,059)	(208,900)	3,955,186,104

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

¹ Includes VPSA Technology grants from bond proceeds from the Virginia Public School Authority.

² Includes updated Additional Lottery and the revised offset to Lottery Hold Harmless based on additional Lottery distributions.

³ Estimated distributions are based on projected Average Daily Membership (ADM) and participation rates. Final entitlements will be calculated when actual March 31 ADM and final participation rates are available.

**HB 30, as Recommended
2002-03 Aid for Public Education**

DIVISION	Unadjusted ADM	Composite Index	Introduced 2002-03 ^{1,2,5}	Eliminate	Eliminated	VRS Savings	Group Life Holiday	Phase Out	Phase In	Add Lottery Proceeds	Programs	Reduced	ESTIMATED FY 2003 Distribution ^{1,8}	
				Year 1 Teacher Salary	Technical Updates ³	Programs in Rebenchmark ⁴		Amortize Gains 4.44% TO 2.88% ⁵	Deduction of Local Revenue Tier 1		Dropped Positions Tier 1	Redirected to Tier 1 SOQ ⁶		Programs Redirected to Tier 1 ⁷
ACCOMACK	5,115	0.2929	25,105,074	(173,306)	(146,111)	(150,720)	(164,167)	(47,102)	143,668	139,874	19,965	(366,066)	(269,219)	24,091,890
ALBEMARLE	12,032	0.6220	32,642,425	(204,658)	(142,889)	(209,934)	(197,006)	(54,400)	173,189	168,631	25,106	(286,814)	(18,681)	31,894,969
ALLEGHANY	2,971	0.2975	12,900,344	(92,964)	(94,197)	(85,013)	(85,563)	(24,716)	80,107	77,999	11,521	(174,240)	(29,996)	12,483,282
AMELIA	1,689	0.3360	7,235,226	(52,107)	(35,930)	(47,294)	(50,228)	(14,454)	43,467	42,317	6,190	(104,255)	(17,866)	7,005,066
AMHERST	4,566	0.3034	19,823,548	(141,614)	(105,852)	(92,446)	(130,698)	(34,532)	122,464	119,236	17,558	(279,227)	(44,433)	19,254,005
APPOMATTOX	2,323	0.2899	10,525,180	(76,711)	(48,777)	(61,823)	(76,675)	(19,537)	63,635	61,957	9,105	(101,738)	(27,317)	10,253,298
ARLINGTON	18,474	0.8000	36,341,002	(189,125)	(65,347)	(318,013)	(185,992)	(53,044)	142,639	168,913	20,396	(420,141)	(98,142)	35,343,145
AUGUSTA	10,693	0.3532	42,014,964	(300,610)	(61,793)	(219,125)	(283,451)	(75,011)	264,343	257,384	38,178	(502,048)	(34,778)	41,098,052
BATH	779	0.8000	1,523,156	(7,712)	(6,240)	(12,746)	(6,802)	(1,991)	6,003	5,853	860	(9,566)	(1,091)	1,489,723
BEDFORD	9,641	0.3943	34,399,121	(242,343)	(152,635)	(197,355)	(233,911)	(69,184)	223,334	217,458	32,234	(452,755)	(47,929)	33,480,236
BLAND	859	0.3019	4,591,377	(35,653)	3,072	(17,166)	(32,309)	(8,897)	23,284	22,680	3,310	(34,226)	(6,514)	4,508,959
BOTETOURT	4,764	0.4256	17,721,069	(129,985)	(104,382)	(87,397)	(122,063)	(35,170)	104,181	101,441	15,105	(228,459)	(2,916)	17,231,424
BRUNSWICK	2,317	0.2702	12,202,025	(87,831)	(48,847)	(66,866)	(83,617)	(25,116)	64,992	63,273	9,334	(175,267)	(112,627)	11,739,453
BUCHANAN	3,659	0.2452	19,031,795	(134,039)	(107,016)	(189,994)	(124,398)	(38,374)	112,502	109,638	15,245	(299,129)	(20,737)	18,175,493
BUCKINGHAM	2,243	0.2709	11,474,384	(82,622)	(99,957)	(63,740)	(77,658)	(22,754)	63,742	62,063	9,027	(155,873)	(75,851)	11,030,760
CAMPBELL	8,704	0.2837	35,940,818	(258,656)	(218,650)	(201,094)	(244,265)	(67,587)	238,868	232,581	34,416	(494,483)	(66,389)	34,895,560
CAROLINE	3,631	0.3104	15,127,021	(106,274)	(103,354)	(99,403)	(98,208)	(29,962)	97,107	94,564	13,822	(185,141)	(58,879)	14,651,293
CARROLL	3,972	0.3123	17,606,216	(129,022)	(96,417)	(181,993)	(121,898)	(38,512)	104,505	101,756	15,078	(235,494)	(40,678)	17,063,601
CHARLES CITY	934	0.4370	3,833,745	(25,985)	(26,168)	(18,591)	(23,025)	(6,839)	20,388	19,853	2,903	(60,630)	(17,039)	3,698,613
CHARLOTTE	2,205	0.2392	11,297,098	(79,736)	(206,301)	(63,086)	(73,451)	(21,617)	64,990	63,278	9,260	(140,049)	(55,506)	10,794,882
CHESTERFIELD	53,168	0.3882	184,082,318	(1,317,514)	(1,065,120)	(1,028,695)	(1,274,990)	(385,274)	1,241,173	1,208,510	179,555	(2,112,781)	(198,221)	179,328,961
CLARKE	2,078	0.5297	6,328,589	(43,457)	(36,255)	(36,915)	(40,024)	(11,516)	37,214	36,234	5,395	(48,655)	(1,230)	6,189,380
CRAIG	698	0.3410	3,136,970	(22,796)	(12,447)	(13,498)	(21,415)	(6,376)	17,631	17,167	2,539	(40,225)	(2,331)	3,055,219
CULPEPER	5,833	0.3849	21,859,098	(152,664)	(125,332)	(127,242)	(140,799)	(42,578)	137,751	134,124	19,805	(329,045)	(331,914)	20,901,203
CUMBERLAND	1,334	0.3203	6,370,363	(44,991)	(40,737)	(42,591)	(40,696)	(11,699)	35,451	34,519	5,005	(92,486)	(51,613)	6,120,525
DICKENSON	2,559	0.2624	12,605,272	(89,567)	(49,898)	(93,867)	(81,295)	(26,529)	75,348	73,407	10,419	(176,069)	(102,185)	12,145,027
DINWIDDIE	4,305	0.2877	18,435,537	(133,348)	(127,813)	(102,045)	(125,772)	(33,290)	117,676	114,579	16,927	(229,647)	(42,487)	17,890,318
ESSEX	1,557	0.4122	6,496,310	(43,473)	(46,091)	(31,872)	(40,974)	(11,687)	35,818	34,880	5,052	(84,210)	(37,643)	6,276,111
FAIRFAX	158,290	0.7518	314,830,718	(1,856,079)	(1,583,304)	(2,633,189)	(1,754,767)	(516,750)	1,497,889	1,773,814	216,867	(2,402,047)	(131,116)	307,442,036
FAUQUIER	9,643	0.5848	26,332,733	(180,551)	(101,100)	(184,191)	(169,810)	(51,918)	151,736	147,742	22,101	(331,857)	(11,219)	25,623,666
FLOYD	2,059	0.3470	8,703,342	(63,988)	(45,237)	(40,815)	(58,820)	(15,927)	51,540	50,183	7,422	(123,541)	(16,515)	8,447,643
FLUVANNA	3,230	0.3721	12,457,403	(89,889)	(77,066)	(74,088)	(87,091)	(25,026)	75,879	73,879	11,195	(147,958)	(81,110)	12,036,129
FRANKLIN	7,048	0.3874	27,121,417	(187,953)	(181,155)	(153,054)	(176,827)	(51,221)	166,286	161,910	23,834	(327,060)	(139,872)	26,256,305
FREDERICK	10,755	0.3756	39,750,447	(283,041)	(222,973)	(200,337)	(222,984)	(72,169)	253,317	246,651	36,694	(487,628)	(13,790)	38,734,187
GILES	2,504	0.3140	10,633,544	(79,819)	(62,925)	(49,600)	(75,102)	(22,070)	65,875	64,142	9,482	(100,148)	(13,767)	10,369,612
GLOUCESTER	6,246	0.3132	26,002,490	(186,334)	(154,703)	(137,784)	(172,025)	(50,969)	165,799	161,417	23,680	(312,752)	(38,662)	25,300,158
GOOCHLAND	2,030	0.8000	3,859,146	(19,316)	(16,200)	(33,086)	(17,333)	(5,619)	15,494	15,087	2,241	(36,754)	(1,828)	3,761,832
GRAYSON	2,268	0.2912	11,423,191	(82,849)	(60,526)	(62,126)	(77,774)	(20,704)	62,161	60,526	8,874	(100,967)	(53,670)	11,096,137
GREENE	2,663	0.3183	11,986,917	(84,403)	(58,388)	(76,028)	(79,598)	(21,504)	69,355	67,530	10,020	(129,667)	(11,190)	11,673,045
GREENSVILLE	1,612	0.2196	8,535,266	(59,773)	7,480	(52,411)	(54,083)	(16,217)	49,437	48,135	6,945	(145,878)	(146,240)	8,172,661
HALIFAX	5,894	0.2380	30,533,447	(227,308)	(13,757)	(155,821)	(222,166)	(66,660)	175,344	170,721	24,791	(423,155)	(167,268)	29,628,169
HANOVER	17,683	0.4756	53,325,370	(384,508)	(348,102)	(319,101)	(353,516)	(100,475)	353,023	343,734	51,187	(596,504)	(9,028)	51,962,080
HENRICO	43,230	0.5113	135,248,475	(921,906)	(782,120)	(819,728)	(869,231)	(229,683)	807,960	786,697	116,618	(1,554,260)	(198,674)	131,584,148
HENRY	8,452	0.2930	38,091,464	(269,499)	80,211	(174,644)	(266,682)	(78,212)	231,827	225,697	32,985	(534,769)	(114,722)	37,223,655
HIGHLAND	305	0.6224	1,107,697	(7,057)	(10,796)	(5,395)	(6,207)	(1,738)	4,488	4,373	635	(15,376)	(1,281)	1,069,342
ISLE OF WIGHT	4,976	0.3632	19,369,500	(134,607)	(102,205)	(99,148)	(124,086)	(40,741)	121,721	118,519	17,491	(249,884)	(49,756)	18,826,803
JAMES CITY	7,740	0.6228	18,908,146	(120,878)	(47,387)	(137,109)	(114,526)	(34,547)	111,897	108,955	16,115	(152,858)	(28,607)	18,509,200
KING GEORGE	3,101	0.3514	11,760,280	(85,265)	(57,336)	(82,898)	(78,714)	(23,991)	76,865	74,843	11,102	(100,497)	(12,965)	11,481,424
KING AND QUEEN	938	0.3658	4,740,629	(33,212)	(24,406)	(20,131)	(31,070)	(8,855)	23,347	22,733	3,284	(77,653)	(39,416)	4,555,251
KING WILLIAM	1,812	0.3459	7,924,558	(62,846)	(40,607)	(62,846)	(58,328)	(16,991)	42,736	41,613	6,543	(88,701)	(8,572)	7,704,066
LANCASTER	1,391	0.6258	3,860,651	(22,674)	(18,716)	(33,084)	(22,439)	(6,214)	20,382	19,840	2,873	(54,751)	(19,212)	3,726,656

**HB 30, as Recommended
2002-03 Aid for Public Education**

DIVISION	Unadjusted ADM	Composite Index	Introduced 2002-03 ^{1,2,5}	Eliminate	Eliminated	VRS Savings	Group Life Holiday	Phase Out	Phase In	Add Lottery Proceeds	Programs	Reduced	ESTIMATED FY 2003 Distribution ^{1,8}	
				Year 1 Teacher Salary	Technical Updates ³	Incentive Programs in Rebenchmark ⁴		Amortize Gains 4.44% TO 2.88% ⁵	Deduction of Local Revenue Tier 1		Dropped Positions Tier 1	Redirected to Tier 1 SOQ ⁶		Programs Redirected to Tier 1 ⁷
LEE	3,716	0.1859	21,256,011	(155,912)	(50,227)	(128,150)	(149,649)	(41,938)	120,408	117,276	16,699	(297,423)	(210,647)	20,476,448
LOUDOUN	37,464	0.6851	80,249,482	(545,627)	(466,452)	(622,087)	(513,719)	(150,489)	443,126	524,755	64,281	(868,902)	(6,606)	78,107,763
LOUISA	4,151	0.6086	11,369,392	(70,625)	(41,993)	(74,777)	(68,207)	(19,143)	62,398	60,755	8,969	(144,749)	(24,854)	11,057,165
LUNENBURG	1,728	0.2481	9,111,342	(65,550)	(46,247)	(53,918)	(62,145)	(19,403)	51,767	50,398	7,172	(137,395)	(74,591)	8,761,429
MADISON	1,857	0.4150	7,490,089	(53,688)	(17,598)	(35,123)	(50,559)	(16,063)	41,525	40,433	5,997	(106,291)	(6,527)	7,292,194
MATHEWS	1,308	0.4786	4,715,128	(33,621)	(26,823)	(34,753)	(30,431)	(8,699)	26,075	25,390	3,765	(37,525)	(5,227)	4,593,278
MECKLENBURG	4,741	0.3346	20,988,587	(149,922)	(139,990)	(113,230)	(141,724)	(43,992)	123,593	120,372	17,413	(337,737)	(119,649)	20,203,722
MIDDLESEX	1,292	0.5572	4,407,206	(28,951)	(27,810)	(32,486)	(27,121)	(7,309)	22,038	21,454	3,158	(52,736)	(7,431)	4,270,011
MONTGOMERY	9,051	0.3875	36,466,607	(262,002)	(225,051)	(187,692)	(241,414)	(72,528)	210,712	205,168	30,602	(413,989)	(52,811)	35,457,601
NELSON	2,042	0.4831	7,323,210	(49,104)	(28,106)	(49,152)	(44,400)	(13,597)	40,550	39,484	5,826	(83,654)	(17,936)	7,123,121
NEW KENT	2,402	0.4219	8,862,502	(65,940)	(48,688)	(44,434)	(62,051)	(17,820)	52,905	51,513	7,665	(83,512)	(2,759)	8,649,381
NORTHAMPTON	2,083	0.3407	10,049,309	(68,229)	(48,340)	(59,807)	(63,408)	(18,320)	54,411	52,971	7,581	(165,499)	(125,250)	9,615,417
NORTHUMBERLAND	1,503	0.5972	4,262,295	(25,741)	(12,408)	(27,938)	(23,800)	(7,181)	23,477	22,861	3,341	(58,796)	(20,782)	4,135,329
NOTTOWAY	2,414	0.2451	12,209,618	(2,451)	(78,852)	(80,017)	(83,673)	(92,114)	69,119	67,298	10,059	(146,862)	(83,317)	11,764,491
ORANGE	4,060	0.4221	14,861,998	(104,418)	(90,163)	(77,959)	(100,697)	(30,149)	89,882	87,516	12,951	(208,288)	(25,255)	14,415,418
PAGE	3,481	0.2959	15,401,597	(109,110)	(59,119)	(95,906)	(102,937)	(31,585)	94,455	91,967	13,530	(189,964)	(40,106)	14,972,822
PATRICK	2,628	0.2813	11,812,651	(84,187)	(55,226)	(54,822)	(77,740)	(22,458)	72,894	70,968	10,425	(146,926)	(41,580)	11,483,999
PITTSYLVANIA	8,929	0.2793	40,602,206	(301,937)	(253,138)	(209,245)	(290,543)	(90,158)	247,656	241,175	35,522	(598,542)	(105,377)	39,277,619
POWHATAN	3,742	0.3956	13,629,728	(100,697)	(80,282)	(69,500)	(97,185)	(27,540)	85,212	82,972	12,484	(179,063)	(3,105)	13,253,025
PRINCE EDWARD	2,624	0.3108	12,137,248	(84,029)	(77,863)	(70,960)	(77,824)	(23,356)	70,777	68,913	9,983	(154,671)	(96,703)	11,701,514
PRINCE GEORGE	5,871	0.2596	25,479,950	(184,661)	(165,429)	(119,071)	(170,561)	(51,496)	166,397	162,019	23,995	(294,249)	(41,495)	24,805,399
PRINCE WILLIAM	58,989	0.3895	224,328,505	(1,607,676)	(1,183,016)	(1,154,229)	(1,521,787)	(430,616)	1,359,744	1,610,223	196,792	(2,443,960)	(259,401)	218,894,580
PULASKI	4,911	0.3263	20,789,497	(147,250)	(129,231)	(99,035)	(138,809)	(39,286)	127,567	124,185	18,263	(264,208)	(49,575)	20,192,118
RAPPAHANNOCK	1,031	0.7170	2,573,414	(14,422)	(10,804)	(22,943)	(13,034)	(4,024)	11,140	10,847	1,610	(21,999)	(851)	2,508,934
RICHMOND	1,233	0.3455	4,962,518	(34,211)	(33,848)	(24,756)	(31,717)	(9,627)	31,320	30,492	4,455	(40,690)	(13,279)	4,840,656
ROANOKE	13,959	0.4177	50,148,175	(354,944)	(124,970)	(267,774)	(342,033)	(96,620)	308,804	300,680	44,868	(570,629)	(6,555)	49,039,003
ROCKBRIDGE	2,805	0.4271	10,810,770	(78,056)	(102,762)	(53,218)	(73,235)	(20,682)	61,620	59,997	8,870	(150,062)	(85,337)	10,377,904
ROCKINGHAM	10,760	0.3516	41,757,820	(298,203)	(126,966)	(208,574)	(281,544)	(76,119)	266,576	259,562	38,512	(560,711)	(41,533)	40,728,820
RUSSELL	4,079	0.2548	19,608,846	(143,408)	(115,780)	(125,624)	(139,511)	(39,367)	114,723	111,745	16,779	(283,076)	(103,537)	18,901,790
SCOTT	3,588	0.2286	18,089,822	(136,145)	(105,133)	(93,076)	(126,005)	(37,282)	105,975	103,154	15,278	(222,821)	(81,781)	17,511,987
SHENANDOAH	5,582	0.3825	21,389,062	(150,074)	(18,881)	(106,968)	(138,477)	(40,903)	131,691	128,225	19,026	(238,428)	(20,722)	20,953,550
SMYTH	5,029	0.2498	24,605,643	(175,409)	(160,411)	(132,790)	(158,412)	(44,833)	146,377	142,516	20,826	(219,278)	(86,641)	23,937,587
SOUTHAMPTON	2,719	0.2919	13,615,603	(95,446)	(100,730)	(57,328)	(84,528)	(22,858)	75,068	73,085	10,628	(176,143)	(59,436)	13,177,915
SPOTSYLVANIA	21,085	0.3548	79,059,084	(578,365)	(481,267)	(424,603)	(558,056)	(160,859)	518,787	505,134	75,094	(934,143)	(42,172)	76,978,634
STAFFORD	23,540	0.3296	85,664,896	(642,175)	(585,650)	(463,576)	(591,224)	(171,597)	600,101	584,310	87,113	(997,157)	(35,793)	83,449,247
SURRY	1,155	0.8000	2,362,773	(11,859)	(7,448)	(19,453)	(10,955)	(3,213)	9,013	8,773	1,276	(27,947)	(9,711)	2,291,250
SUSSEX	1,374	0.3003	6,732,359	(45,730)	(34,183)	(44,875)	(41,481)	(12,482)	38,483	37,441	5,307	(114,998)	(72,538)	6,447,303
TAZEWELL	6,773	0.2678	31,957,826	(230,443)	(156,805)	(250,778)	(217,895)	(59,098)	196,276	191,079	27,375	(394,369)	(214,422)	30,848,746
WARREN	5,086	0.3781	18,899,608	(137,855)	(65,802)	(119,286)	(132,876)	(37,448)	120,827	117,648	17,459	(281,719)	(17,802)	18,362,755
WASHINGTON	7,056	0.3484	28,630,662	(195,136)	(174,932)	(142,219)	(179,939)	(59,338)	178,598	174,018	25,379	(386,063)	(164,450)	27,706,580
WESTMORELAND	1,916	0.3719	7,930,835	(54,832)	(23,192)	(52,753)	(51,307)	(16,285)	46,501	45,314	6,643	(90,743)	(57,254)	7,682,926
WISE	6,693	0.2146	32,384,489	(232,398)	(232,398)	(200,710)	(225,342)	(185,972)	205,123	199,699	29,017	(416,812)	(164,439)	31,328,802
WYTHE	4,293	0.3125	18,438,902	(132,823)	(101,192)	(100,963)	(125,369)	(38,373)	112,846	109,878	16,292	(253,017)	(46,369)	17,879,812
YORK	12,115	0.3792	42,481,585	(311,434)	(272,566)	(224,045)	(286,779)	(81,424)	282,938	275,492	41,152	(403,516)	(9,161)	41,492,242
ALEXANDRIA	11,275	0.8000	22,411,822	(114,419)	(99,215)	(196,319)	(110,514)	(32,125)	87,719	103,878	12,448	(328,411)	(99,528)	21,635,336
BRISTOL	2,297	0.3748	10,268,579	(71,313)	(58,958)	(69,008)	(68,569)	(20,322)	55,057	53,606	7,927	(121,900)	(44,724)	9,930,374
BUENA VISTA	1,121	0.2373	5,453,039	(40,482)	(30,442)	(23,075)	(38,090)	(11,828)	32,763	31,900	4,720	(69,087)	(9,522)	5,299,895
CHARLOTTESVILLE	4,124	0.5710	15,599,469	(82,694)	(78,514)	(86,535)	(74,628)	(21,186)	68,871	67,066	9,766	(188,581)	(65,572)	15,147,462
COLONIAL HEIGHTS	2,747	0.4755	8,776,718	(61,254)	(53,093)	(50,474)	(59,017)	(17,064)	54,972	53,527	7,953	(78,483)	(5,318)	8,568,468
COVINGTON	942	0.3407	4,146,016	(30,269)	(29,323)	(29,323)	(29,048)	(7,879)	23,572	22,951	3,381	(50,621)	(11,610)	4,018,315
DANVILLE	7,225	0.2927	32,839,152	(217,249)	(225,723)	(236,630)	(206,112)	(66,413)	204,144	198,739	28,208	(463,236)	(428,361)	31,426,519

**HB 30, as Recommended
2002-03 Aid for Public Education**

DIVISION	Unadjusted ADM	Composite Index	Introduced 2002-03 ^{1,2,8}	Eliminate Year 1 Teacher Salary	Technical Updates ³	Eliminated Incentive Programs in Rebenchmark ⁴	VRS Savings Amortize Gains 4.44% TO 2.88% ⁵	Group Life Holiday	Phase Out Deduction of Local Revenue Tier 1	Phase In Dropped Positions Tier 1	Add Lottery Proceeds	Programs Redirected to Tier 1 SOQ ⁶	Reduced Programs Redirected to Tier 1 ⁷	ESTIMATED FY 2003 Distribution ^{1,8}
FALLS CHURCH	1,808	0.8000	3,180,367	(17,623)	(12,654)	(29,243)	(17,293)	(5,026)	13,763	16,298	1,996	(21,192)	(282)	3,109,112
FREDERICKSBURG	2,328	0.7011	5,978,157	(33,211)	(24,357)	(47,352)	(31,362)	(9,043)	27,045	26,333	3,841	(66,966)	(122,625)	5,700,461
GALAX	1,270	0.3378	5,029,137	(35,440)	(38,723)	(26,442)	(33,495)	(9,282)	32,587	31,731	4,643	(70,166)	(25,380)	4,859,170
HAMPTON	22,884	0.2613	102,790,060	(728,776)	(503,150)	(501,481)	(687,745)	(199,119)	647,552	630,369	92,346	(1,535,253)	(400,884)	99,603,919
HARRISONBURG	3,936	0.5286	12,573,684	(83,069)	(56,586)	(84,422)	(78,915)	(22,658)	71,708	69,822	10,242	(142,596)	(51,790)	12,205,420
HOPEWELL	3,949	0.2496	18,406,367	(132,065)	(115,858)	(103,012)	(127,699)	(35,026)	115,899	112,839	16,357	(227,416)	(144,558)	17,765,828
LYNCHBURG	8,850	0.3833	36,751,632	(246,536)	(221,142)	(247,490)	(238,158)	(71,400)	211,590	205,958	30,127	(452,397)	(202,368)	35,519,815
MARTINSVILLE	2,622	0.2990	11,676,456	(81,760)	(104,381)	(56,218)	(80,653)	(23,742)	71,760	69,867	10,146	(137,204)	(68,075)	11,276,196
NEWPORT NEWS	31,163	0.2675	139,638,020	(959,002)	(880,452)	(712,420)	(908,598)	(251,893)	884,936	861,613	126,004	(2,045,620)	(835,470)	134,917,117
NORFOLK	34,289	0.2655	167,765,499	(1,104,474)	(1,125,978)	(889,533)	(1,044,644)	(325,191)	992,843	966,646	139,023	(2,344,498)	(1,518,511)	161,511,181
NORTON	713	0.3435	3,125,329	(20,852)	(9,289)	(14,988)	(19,679)	(6,019)	18,404	17,916	2,584	(41,840)	(17,691)	3,033,874
PETERSBURG	5,615	0.2196	29,381,145	(192,949)	(145,467)	(230,353)	(192,112)	(57,658)	176,099	171,448	24,189	(484,580)	(411,028)	28,038,734
PORTSMOUTH	16,174	0.2164	81,498,731	(551,779)	(492,264)	(482,816)	(522,023)	(164,658)	503,887	490,582	69,960	(1,106,834)	(770,825)	78,471,960
RADFORD	1,530	0.3232	6,060,410	(44,647)	(32,770)	(29,550)	(42,940)	(14,258)	39,654	38,605	5,663	(78,573)	(4,938)	5,896,655
RICHMOND CITY	25,291	0.4456	107,312,972	(656,316)	(895,607)	(838,933)	(619,910)	(182,250)	559,090	544,457	77,398	(1,461,787)	(1,230,218)	102,608,897
ROANOKE CITY	12,969	0.3949	55,645,781	(353,973)	(357,500)	(294,919)	(341,556)	(94,500)	306,643	298,566	43,319	(788,164)	(446,325)	53,617,372
STAUNTON	2,639	0.3959	13,038,774	(80,124)	(67,831)	(53,384)	(74,498)	(20,618)	59,888	58,303	8,801	(183,342)	(45,830)	12,640,137
SUFFOLK	12,018	0.3018	52,731,679	(364,930)	(281,233)	(279,163)	(352,033)	(99,394)	325,007	316,454	46,318	(618,823)	(272,240)	51,151,642
VIRGINIA BEACH	74,785	0.3394	284,500,479	(2,032,219)	(1,493,356)	(1,467,914)	(1,876,558)	(532,587)	1,882,893	1,833,629	270,422	(3,353,801)	(298,964)	277,432,025
WAYNESBORO	2,934	0.3651	10,841,203	(77,547)	(15,282)	(59,039)	(73,191)	(22,152)	71,871	69,971	10,283	(119,731)	(36,365)	10,590,021
WILLIAMSBURG	666	0.8000	2,514,059	(6,386)	(3,029)	(10,949)	(6,002)	(1,725)	5,101	4,966	735	(85,456)	(1,417)	2,409,897
WINCHESTER	3,573	0.5587	11,185,696	(70,804)	(49,854)	(65,784)	(68,253)	(18,883)	60,567	58,973	8,704	(108,401)	(24,234)	10,907,728
FAIRFAX CITY	2,734	0.8000	4,625,084	(25,957)	1,744	(44,612)	(23,891)	(7,563)	20,852	24,694	3,018	(31,855)	(1,849)	4,539,667
FRANKLIN CITY	1,267	0.3173	6,481,448	(42,083)	(52,701)	(28,019)	(40,619)	(12,084)	35,573	34,741	4,775	(62,325)	(55,689)	6,263,016
CHESAPEAKE CITY	38,380	0.3344	152,561,535	(1,075,670)	(978,966)	(761,100)	(1,012,096)	(325,214)	968,361	942,878	139,737	(2,012,543)	(197,347)	148,249,576
LEXINGTON	640	0.4544	2,136,293	(15,253)	23,998	(11,829)	(15,290)	(4,493)	13,329	12,978	1,928	(29,359)	(1,220)	2,111,082
EMPORIA	1,043	0.2889	4,896,577	(35,879)	(82,594)	(23,086)	(33,961)	(9,570)	29,167	28,399	4,094	(36,826)	(43,369)	4,692,952
SALEM	4,034	0.4166	13,533,331	(95,102)	(76,363)	(74,982)	(89,735)	(25,469)	89,696	87,337	12,991	(144,996)	(5,212)	13,211,496
BEDFORD CITY	907	0.3446	3,642,270	(27,601)	(18,477)	(17,738)	(25,931)	(7,640)	22,734	22,136	3,282	(32,605)	(4,733)	3,555,696
POQUOSON	2,485	0.3294	8,982,629	(66,960)	(59,766)	(45,754)	(64,525)	(17,904)	62,899	61,244	9,132	(97,528)	-	8,763,467
MANASSAS CITY	6,455	0.4109	23,944,609	(170,486)	(60,889)	(122,392)	(164,843)	(49,121)	143,587	170,038	20,747	(288,476)	(22,610)	23,400,164
MANASSAS PARK	2,216	0.3200	9,922,058	(71,797)	(57,564)	(58,259)	(69,428)	(21,443)	57,683	68,308	8,318	(116,283)	(14,820)	9,646,773
COLONIAL BEACH	549	0.2921	2,597,622	(18,610)	(36,225)	(11,502)	(17,501)	(4,669)	15,395	14,986	2,145	(43,739)	(9,758)	2,488,143
WEST POINT	865	0.2823	3,655,707	(28,837)	(22,252)	(16,785)	(26,499)	(7,991)	23,660	23,037	3,427	(35,252)	(1,415)	3,566,800
	1,153,140		4,135,165,322	(28,452,937)	(22,570,970)	(24,377,856)	(26,876,248)	(7,835,534)	24,758,128	24,899,852	3,546,819	(50,219,392)	(14,029,880)	4,014,007,303

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

¹ Includes VPSA Technology grants from nongeneral funds.

² Includes correction in HB30 of (\$23,263) for Halifax's Fringe Benefit Rollover that was not funded in HB30.

³ Technical Updates include 3rd quarter inflation, updating VRS rates for support positions, correcting the non-instruction fringe benefit caps rollover, updating K-3 class size to fully fund the program, updating At-risk Fours for Head Start counts, Governor's School updated enrollment and per-pupil amounts, additional schools in the VPSA Technology Distribution.

⁴ Eliminated accounts include: SOL Teacher Training, SOL Materials, School Health Incentive Fund, and Truancy.

⁵ VRS change reflects Instructional VRS change from 4.44% (4.44% = 3.77% Instructional VRS rate plus .67% Retiree Health Care Credit Rate) to 2.88% (2.88% = 2.21% Instructional VRS rate plus .67% Retiree Health Care Credit Rate).

⁶ Eliminated accounts include: Maintenance, Reading Recovery, Dropout Prevention, Additional Teachers, and AVID.

⁷ Reduced accounts include: At-Risk, Adult Literacy, Special Education Categorical, and VGAP.

⁸ Estimated distributions are based on projected Average Dailey Membership (ADM) and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

HB 30, as Recommended
2003-04 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced 2003-04 ^{1, 2, 8}	Eliminate		Eliminated Incentive Programs in Rebenchmark ⁴	VRS Savings Amortize Gains 4.4% to 2.88% ⁵	Group Life Holiday	Phase Out Deduct of Local Revenue Tier 1	Phase In Dropped Positions Tier 1	Add Lottery Proceeds	Programs Redirected to Tier 1 SOQ ⁶	Reduced Programs Redirected to Tier 1 ⁷	Teacher Salary Increase 2.75% (Dec.1)
				Year 1 Teacher Salary	Technical Updates ³									
ACCOMACK	5,079	0.2929	25,172,745	(293,734)	(149,790)	(149,914)	(172,248)	(47,560)	284,474	359,181	12,031	(365,684)	(267,590)	232,302
ALBEMARLE	12,068	0.6220	33,336,806	(354,793)	(148,282)	(210,564)	(216,784)	(55,471)	347,417	438,640	15,282	(287,019)	(18,743)	272,341
ALLEGHANY	2,932	0.2975	12,825,088	(153,884)	(93,131)	(84,222)	(93,093)	(25,039)	159,557	201,468	6,900	(148,438)	(29,577)	121,570
AMELIA	1,666	0.3360	7,242,751	(87,225)	(37,048)	(46,829)	(52,337)	(15,577)	85,795	108,348	3,705	(104,026)	(17,617)	68,629
AMHERST	4,566	0.3034	19,907,570	(244,111)	(113,340)	(92,446)	(136,993)	(35,059)	244,057	308,140	10,655	(254,050)	(44,433)	187,705
APPOMATTOX	2,309	0.2899	10,598,641	(132,591)	(52,353)	(61,540)	(75,602)	(19,729)	126,506	159,717	5,493	(101,589)	(27,196)	101,656
ARLINGTON	18,616	0.8000	37,415,358	(327,463)	(76,760)	(320,404)	(201,481)	(54,219)	287,469	441,427	12,472	(420,567)	(98,899)	254,302
AUGUSTA	10,672	0.3532	42,424,079	(516,289)	(150,700)	(218,720)	(304,217)	(76,082)	527,617	666,160	23,123	(501,845)	(34,721)	400,603
BATH	762	0.8000	1,532,093	(12,935)	(6,641)	(12,468)	(7,339)	(2,140)	11,725	14,801	510	(9,515)	(1,063)	10,058
BEDFORD	9,719	0.3943	35,054,212	(417,024)	(156,340)	(198,853)	(253,288)	(64,812)	450,282	568,517	19,721	(453,464)	(44,084)	329,739
BLAND	849	0.3019	4,575,434	(59,735)	2,209	(16,965)	(35,003)	(9,518)	45,749	57,763	1,986	(34,121)	(6,449)	46,230
BOTETOURT	4,711	0.4256	17,772,019	(218,873)	(107,145)	(86,425)	(127,678)	(35,282)	207,095	261,448	9,065	(228,002)	(2,883)	167,846
BRUNSWICK	2,272	0.2702	12,082,642	(147,320)	(59,394)	(65,851)	(87,882)	(23,400)	127,324	160,729	5,555	(174,775)	(110,497)	117,228
BUCHANAN	3,495	0.2452	18,314,335	(218,332)	(131,444)	(186,213)	(128,207)	(37,356)	214,461	270,846	8,838	(269,991)	(191,630)	168,834
BUCKINGHAM	2,235	0.2709	11,563,616	(144,858)	(98,986)	(63,560)	(85,067)	(24,587)	127,222	160,622	5,459	(155,785)	(75,540)	112,438
CAMPBELL	8,760	0.2837	36,473,274	(444,481)	(223,589)	(202,229)	(264,059)	(69,178)	480,809	607,056	21,021	(495,085)	(66,826)	351,756
CAROLINE	3,602	0.3104	15,136,393	(180,740)	(109,658)	(98,800)	(104,724)	(29,927)	192,633	243,251	8,322	(184,841)	(58,411)	144,112
CARROLL	3,973	0.3123	17,777,158	(218,864)	(99,439)	(82,011)	(130,805)	(36,201)	209,064	263,961	9,153	(235,504)	(60,618)	169,388
CHARLES CITY	918	0.4370	3,808,246	(42,755)	(28,466)	(18,269)	(23,931)	(6,237)	40,294	50,873	1,732	(60,495)	(16,720)	34,111
CHARLOTTE	2,204	0.2392	11,359,799	(135,666)	(209,505)	(63,067)	(79,006)	(20,187)	129,879	163,984	5,617	(140,038)	(55,519)	103,962
CHESTERFIELD	53,770	0.3882	188,008,390	(2,265,541)	(1,125,421)	(1,040,101)	(1,351,619)	(362,661)	2,510,453	3,169,635	110,203	(2,118,305)	(199,611)	1,779,950
CLARKE	2,125	0.5297	6,524,910	(76,773)	(37,530)	(37,746)	(44,131)	(12,098)	76,110	96,093	3,348	(48,987)	(1,251)	59,116
CRAIG	691	0.3410	3,147,806	(37,780)	(14,735)	(13,363)	(22,361)	(6,396)	35,015	44,207	1,525	(40,156)	(2,307)	30,054
CULPEPER	5,931	0.3849	22,405,040	(266,143)	(127,243)	(129,175)	(153,692)	(43,953)	280,129	353,684	12,221	(323,486)	(345,843)	204,772
CUMBERLAND	1,357	0.3203	6,519,398	(78,440)	(39,198)	(43,088)	(44,419)	(12,068)	72,125	91,063	3,090	(92,720)	(52,438)	60,919
DICKENSON	2,479	0.2624	12,349,366	(147,757)	(57,968)	(92,082)	(86,774)	(25,916)	146,043	184,352	6,125	(175,184)	(98,971)	113,368
DINWIDDIE	4,327	0.2877	18,649,210	(230,686)	(132,488)	(102,493)	(135,909)	(33,994)	236,555	298,666	10,325	(229,882)	(42,708)	178,946
ESSEX	1,534	0.4122	6,515,207	(74,722)	(48,524)	(31,401)	(43,483)	(12,687)	70,574	89,109	3,020	(84,007)	(37,108)	57,708
FAIRFAX	161,054	0.7518	325,500,132	(3,208,481)	(1,651,111)	(2,679,169)	(1,993,983)	(529,722)	3,048,101	4,680,555	133,912	(2,422,121)	(133,405)	2,483,541
FAUQUIER	9,710	0.5848	26,866,947	(313,916)	(104,717)	(185,372)	(184,002)	(49,086)	305,593	385,832	13,506	(332,274)	(11,301)	241,166
FLOYD	2,099	0.3470	8,913,243	(111,012)	(44,563)	(41,609)	(63,072)	(17,841)	105,083	132,672	4,591	(123,933)	(16,842)	85,022
FLUVANNA	3,344	0.3721	13,022,032	(159,207)	(82,283)	(76,258)	(95,930)	(24,110)	157,216	198,503	7,034	(149,031)	(81,388)	126,783
FRANKLIN	7,061	0.3874	27,454,842	(324,070)	(181,034)	(153,316)	(190,859)	(52,070)	333,185	420,672	14,491	(327,180)	(140,028)	255,445
FREDERICK	10,865	0.3756	40,616,383	(490,457)	(230,170)	(202,394)	(296,513)	(80,287)	511,822	646,215	22,497	(488,649)	(13,943)	377,269
GILES	2,493	0.3140	10,695,405	(134,768)	(62,999)	(49,382)	(83,800)	(23,997)	131,248	165,705	5,730	(100,035)	(13,711)	104,322
GLOUCESTER	6,152	0.3132	25,889,490	(315,871)	(159,446)	(135,916)	(182,320)	(46,652)	326,805	412,560	14,155	(311,784)	(38,075)	245,061
GOOCHLAND	2,035	0.8000	3,953,663	(32,960)	(16,717)	(33,166)	(18,355)	(5,702)	31,065	39,222	1,363	(36,769)	(1,828)	25,234
GRAYSON	2,268	0.2912	11,524,806	(142,942)	(62,325)	(62,126)	(83,802)	(20,967)	124,323	156,964	5,385	(100,967)	(53,646)	110,968
GREENE	2,695	0.3183	12,141,184	(144,887)	(59,463)	(76,655)	(82,969)	(22,088)	140,376	177,233	6,154	(129,994)	(11,301)	112,244
GREENSVILLE	1,604	0.2196	8,583,350	(101,246)	3,969	(52,226)	(60,292)	(15,118)	98,337	124,160	4,194	(145,784)	(145,828)	80,163
HALIFAX	5,834	0.2380	30,511,542	(387,013)	(47,787)	(154,510)	(240,848)	(67,115)	347,385	438,575	14,893	(422,470)	(165,751)	306,838
HANOVER	18,164	0.4756	55,153,875	(674,146)	(360,452)	(327,777)	(390,170)	(104,692)	725,251	915,686	31,909	(600,288)	(9,267)	514,664
HENRICO	44,059	0.5113	139,179,690	(1,617,459)	(758,079)	(834,979)	(973,158)	(259,654)	1,646,907	2,079,343	72,131	(1,578,000)	(201,717)	1,253,957
HENRY	8,311	0.2930	37,999,821	(459,414)	55,743	(171,729)	(276,812)	(72,258)	455,806	575,539	19,685	(533,274)	(112,799)	364,824
HIGHLAND	295	0.6224	1,083,055	(11,390)	(11,484)	(5,217)	(6,388)	(1,906)	8,615	10,874	373	(15,319)	(1,227)	8,689
ISLE OF WIGHT	4,980	0.3632	19,603,732	(230,932)	(104,958)	(99,227)	(133,428)	(34,962)	243,638	307,612	10,624	(249,922)	(49,796)	183,974
JAMES CITY	7,784	0.6228	19,137,210	(201,695)	(49,140)	(137,906)	(123,443)	(35,294)	224,892	283,944	9,837	(153,113)	(28,585)	158,571
KING GEORGE	3,121	0.3514	11,928,737	(147,152)	(56,908)	(83,290)	(86,982)	(22,298)	154,723	195,348	6,782	(100,691)	(13,067)	113,443
KING AND QUEEN	937	0.3658	4,788,678	(56,705)	(26,242)	(20,113)	(32,804)	(8,359)	46,624	58,867	1,991	(77,644)	(39,416)	43,974
KING WILLIAM	1,826	0.3459	8,044,787	(107,709)	(41,616)	(35,616)	(63,979)	(16,165)	86,175	108,805	4,002	(88,839)	(8,652)	84,983

HB 30, as Recommended
2003-04 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced 2003-04 ^{1, 2, 8}	Eliminate		Eliminated		VRS Savings		Phase Out		Phase In		Programs		Reduced		Teacher	
				Year 1 Teacher Salary	Technical Updates ³	Incentive Programs in Rebenchmark ⁴	Amortize Gains 4.44% to 2.88% ⁵	Group Life Holiday	Deduct of Local Revenue Tier 1	Dropped Positions Tier 1	Add Lottery Proceeds	Redirected to Tier 1 SOQ ⁶	Redirected to Tier 1 ⁷	Salary Increase 2.75% (Dec.1)					
LANCASTER	1,351	0.6258	3,866,393	(38,921)	(22,245)	(32,348)	(22,378)	(5,605)	39,583	49,973	1,694	(54,526)	(18,682)	29,827					
LEE	3,657	0.1859	21,032,551	(264,771)	(54,210)	(126,758)	(156,168)	(48,107)	237,296	299,583	9,974	(296,702)	(206,459)	205,477					
LOUDOUN	40,629	0.6851	87,104,432	(1,005,759)	(517,683)	(674,641)	(583,735)	(164,918)	961,122	1,475,863	42,306	(945,727)	(7,159)	777,023					
LOUISA	4,163	0.6086	11,626,437	(121,880)	(42,158)	(74,993)	(75,059)	(21,096)	125,156	158,016	5,459	(144,819)	(24,946)	96,134					
LUNENBURG	1,707	0.2481	9,072,579	(111,383)	(51,105)	(53,450)	(67,030)	(18,128)	101,273	127,834	4,299	(137,158)	(73,807)	85,994					
MADISON	1,853	0.4150	7,558,313	(91,837)	(21,835)	(35,051)	(53,164)	(14,109)	82,893	104,654	3,632	(106,256)	(6,529)	71,544					
MATHEWS	1,319	0.4786	4,810,320	(58,117)	(26,984)	(34,958)	(32,959)	(9,632)	52,590	66,396	2,304	(37,611)	(5,276)	45,390					
MECKLENBURG	4,678	0.3346	20,903,968	(251,900)	(153,975)	(111,909)	(147,166)	(43,942)	243,911	307,972	10,428	(337,108)	(118,141)	193,162					
MIDDLESEX	1,272	0.5572	4,414,661	(49,030)	(29,139)	(32,118)	(28,800)	(7,346)	43,396	54,781	1,887	(52,604)	(7,300)	38,864					
MONTGOMERY	9,039	0.3875	36,915,429	(443,962)	(228,873)	(187,455)	(265,272)	(73,366)	421,114	531,678	18,547	(413,879)	(52,736)	343,727					
NELSON	2,042	0.4831	7,413,568	(83,315)	(29,468)	(49,152)	(47,772)	(13,811)	81,102	102,397	3,536	(83,654)	(17,928)	64,618					
NEW KENT	2,413	0.4219	8,982,272	(112,753)	(53,791)	(44,637)	(64,168)	(18,136)	106,295	134,208	4,673	(83,607)	(2,770)	86,487					
NORTHAMPTON	2,056	0.3407	10,036,117	(115,092)	(54,464)	(59,198)	(67,176)	(18,218)	107,299	135,458	4,541	(165,232)	(123,610)	88,816					
NORTHUMBERLAND	1,471	0.5972	4,251,628	(43,198)	(14,340)	(27,341)	(24,429)	(6,560)	46,209	58,340	1,985	(58,603)	(20,317)	33,181					
NOTTOWAY	2,405	0.2451	12,248,759	(155,668)	(80,840)	(79,815)	(87,622)	(23,364)	137,620	173,754	6,082	(146,760)	(86,927)	119,585					
ORANGE	4,122	0.4221	15,210,976	(183,061)	(91,292)	(79,151)	(107,480)	(31,013)	182,509	230,631	7,980	(208,826)	(25,632)	140,618					
PAGE	3,457	0.2959	15,499,123	(187,272)	(59,110)	(95,415)	(112,574)	(34,278)	187,938	237,292	8,154	(189,710)	(39,852)	148,795					
PATRICK	2,529	0.2813	11,650,715	(139,987)	(55,606)	(52,753)	(80,821)	(23,949)	143,841	181,472	6,089	(145,859)	(39,999)	111,197					
PITTSYLVANIA	8,890	0.2793	40,710,291	(509,975)	(248,216)	(208,440)	(317,757)	(90,807)	491,904	621,117	21,464	(598,120)	(104,887)	401,123					
POWHATAN	3,867	0.3956	14,209,341	(178,828)	(89,746)	(71,820)	(102,845)	(26,302)	176,180	222,442	7,830	(180,196)	(3,205)	138,596					
PRINCE EDWARD	2,628	0.3108	12,217,369	(142,710)	(82,089)	(71,049)	(81,843)	(21,846)	141,553	178,720	6,068	(154,712)	(96,870)	110,529					
PRINCE GEORGE	5,904	0.2596	25,844,090	(318,252)	(171,978)	(119,738)	(183,397)	(52,544)	334,665	422,537	14,644	(294,616)	(41,722)	253,585					
PRINCE WILLIAM	61,336	0.3895	235,056,293	(2,893,626)	(1,195,831)	(1,198,934)	(1,697,303)	(452,548)	2,827,789	4,342,255	124,181	(2,513,366)	(266,781)	2,223,909					
PULASKI	4,896	0.3263	20,932,371	(253,542)	(130,291)	(98,737)	(145,527)	(43,008)	253,852	320,470	11,050	(264,057)	(49,451)	194,738					
RAPPAHANNOCK	1,025	0.7170	2,618,634	(24,601)	(10,628)	(22,841)	(14,527)	(4,076)	22,157	27,972	972	(21,973)	(844)	19,182					
RICHMOND	1,209	0.3455	4,933,577	(57,516)	(36,141)	(24,274)	(33,472)	(9,585)	61,625	77,857	2,651	(40,454)	(13,029)	44,396					
ROANOKE	13,998	0.4177	50,846,994	(612,491)	(133,855)	(268,485)	(368,754)	(106,511)	619,339	781,961	27,306	(570,970)	(6,569)	475,202					
ROCKBRIDGE	2,787	0.4271	10,836,722	(132,120)	(103,160)	(52,871)	(80,008)	(22,417)	122,470	154,620	5,349	(129,201)	(85,238)	102,224					
ROCKINGHAM	10,810	0.3516	42,389,864	(513,945)	(135,850)	(209,543)	(304,066)	(84,856)	535,632	676,273	23,480	(561,197)	(41,735)	395,392					
RUSSELL	4,003	0.2548	19,475,603	(242,377)	(125,062)	(123,973)	(146,765)	(39,246)	225,097	284,302	9,993	(282,227)	(101,590)	191,077					
SCOTT	3,556	0.2286	18,066,541	(229,774)	(104,346)	(92,380)	(134,404)	(37,125)	209,684	264,701	9,190	(222,450)	(81,021)	176,179					
SHENANDOAH	5,525	0.3825	21,530,286	(255,694)	(16,106)	(105,876)	(147,548)	(41,163)	261,896	309,607	11,429	(237,900)	(20,507)	198,474					
SMYTH	4,986	0.2498	24,646,043	(295,007)	(165,411)	(131,876)	(169,038)	(45,124)	290,071	366,256	12,531	(218,794)	(85,886)	228,363					
SOUTHAMPTON	2,702	0.2919	13,576,166	(162,606)	(103,173)	(56,966)	(88,451)	(23,046)	148,523	187,509	6,409	(175,962)	(59,023)	126,277					
SPOTSYLVANIA	22,181	0.3548	83,535,021	(1,043,011)	(510,480)	(445,504)	(629,099)	(157,324)	1,091,508	1,378,111	47,943	(968,070)	(44,349)	831,501					
STAFFORD	24,717	0.3296	90,430,116	(1,145,993)	(567,765)	(486,086)	(681,953)	(199,595)	1,260,351	1,591,288	55,510	(1,033,223)	(37,566)	883,846					
SURRY	1,135	0.8000	2,389,875	(20,109)	(8,222)	(19,116)	(11,652)	(3,203)	17,731	22,375	761	(27,887)	(9,551)	15,663					
SUSSEX	1,341	0.3003	6,702,834	(75,997)	(39,518)	(44,134)	(44,398)	(11,372)	75,199	94,954	3,144	(114,651)	(70,862)	58,174					
TAZEWELL	6,605	0.2678	31,538,589	(381,189)	(179,308)	(247,106)	(228,921)	(58,616)	382,980	483,459	16,201	(392,524)	(209,318)	295,054					
WARREN	5,162	0.3781	19,366,031	(240,818)	(75,840)	(120,744)	(141,453)	(35,375)	245,266	309,665	10,754	(282,428)	(18,070)	186,474					
WASHINGTON	6,953	0.3484	28,566,878	(329,244)	(180,983)	(140,147)	(195,759)	(59,255)	352,078	444,458	15,178	(361,506)	(163,286)	253,712					
WESTMORELAND	1,871	0.3719	7,854,591	(92,373)	(29,128)	(51,806)	(52,558)	(14,972)	90,713	114,514	3,936	(90,319)	(55,905)	71,760					
WISE	6,548	0.2146	31,982,779	(391,477)	(205,322)	(182,790)	(242,628)	(68,630)	400,820	506,398	17,228	(415,104)	(160,882)	303,985					
WYTHE	4,271	0.3125	18,551,526	(228,210)	(100,339)	(100,520)	(134,123)	(41,697)	225,074	284,162	9,837	(252,790)	(46,152)	175,415					
YORK	12,269	0.3792	43,386,963	(538,362)	(282,024)	(226,903)	(312,143)	(91,317)	573,109	723,597	25,293	(404,941)	(9,283)	426,326					
ALEXANDRIA	11,418	0.8000	23,160,714	(199,434)	(103,344)	(198,757)	(118,009)	(33,018)	177,663	272,813	7,650	(336,724)	(100,763)	154,742					
BRISTOL	2,241	0.3748	10,309,869	(118,999)	(62,771)	(67,856)	(73,483)	(18,826)	108,439	136,884	4,694	(121,375)	(43,987)	91,921					
BUENA VISTA	1,125	0.2373	5,499,122	(69,152)	(31,609)	(23,159)	(41,220)	(12,024)	65,759	83,025	2,875	(69,133)	(9,562)	53,198					
CHARLOTTESVILLE	4,081	0.5710	15,778,703	(138,906)	(85,205)	(85,723)	(81,330)	(23,012)	136,293	172,093	5,865	(188,304)	(64,893)	107,293					
COLONIAL HEIGHTS	2,761	0.4755	8,926,306	(105,531)	(54,771)	(50,727)	(63,877)	(18,876)	110,504	139,523	4,851	(78,593)	(5,331)	81,264					

HB 30, as Recommended
2003-04 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced 2003-04 ^{1, 2, 8}	Eliminate		Eliminated Incentive Programs in Rebenchmark ⁴	VRS Savings Amortize Gains 4.44% to 2.88% ⁵	Group Life Holiday	Phase Out Deduct of Local Revenue Tier 1	Phase In Dropped Positions Tier 1	Add Lottery Proceeds	Programs Redirected to Tier 1 SOQ ⁶	Reduced Programs Redirected to Tier 1 ⁷	Teacher Salary Increase 2.75% (Dec.1)
				Year 1 Teacher Salary	Technical Updates ³									
COVINGTON	950	0.3407	4,203,057	(52,332)	(29,953)	(19,019)	(31,541)	(8,042)	47,549	60,034	2,069	(50,700)	(11,685)	40,772
DANVILLE	7,105	0.2927	32,710,664	(366,304)	(247,450)	(233,935)	(227,559)	(66,144)	400,206	505,225	16,835	(461,962)	(422,916)	281,603
FALLS CHURCH	1,850	0.8000	3,297,747	(30,795)	(13,894)	(29,923)	(18,927)	(5,203)	28,165	43,249	1,239	(21,318)	(289)	24,547
FREDERICKSBURG	2,264	0.7011	5,998,618	(55,054)	(23,636)	(46,215)	(32,878)	(8,934)	53,044	66,964	2,267	(66,679)	(121,866)	42,205
GALAX	1,267	0.3378	5,083,418	(60,427)	(40,214)	(26,379)	(36,679)	(9,412)	65,057	82,136	2,810	(70,136)	(25,329)	47,623
HAMPTON	22,710	0.2613	103,136,466	(1,244,359)	(535,961)	(497,869)	(734,386)	(200,708)	1,285,443	1,623,196	55,618	(1,506,648)	(398,350)	964,499
HARRISONBURG	3,988	0.5286	12,915,653	(145,508)	(54,618)	(85,412)	(86,175)	(25,375)	145,312	183,467	6,298	(142,964)	(52,457)	112,826
HOPEWELL	3,895	0.2496	18,387,085	(225,065)	(127,711)	(101,811)	(132,613)	(38,301)	230,265	290,751	9,792	(226,808)	(142,638)	172,783
LYNCHBURG	8,758	0.3833	36,724,529	(421,487)	(244,273)	(245,590)	(253,517)	(71,637)	418,516	528,419	18,094	(451,546)	(200,212)	323,767
MARTINSVILLE	2,566	0.2990	11,625,185	(138,223)	(113,942)	(55,013)	(83,498)	(23,594)	141,830	179,040	6,026	(136,615)	(66,600)	106,217
NEWPORT NEWS	30,957	0.2675	140,498,574	(1,626,792)	(981,899)	(707,959)	(969,253)	(254,343)	1,759,216	2,221,038	75,965	(2,043,357)	(830,211)	1,286,317
NORFOLK	33,955	0.2655	167,750,050	(1,882,680)	(1,228,333)	(881,996)	(1,112,105)	(328,526)	1,964,893	2,481,576	83,549	(2,340,818)	(1,503,718)	1,456,919
NORTON	701	0.3435	3,116,036	(35,414)	(11,747)	(14,733)	(21,248)	(5,559)	36,160	45,648	1,542	(41,722)	(17,392)	28,073
PETERSBURG	5,516	0.2196	29,057,392	(325,875)	(177,970)	(227,978)	(197,748)	(53,519)	345,375	436,020	14,420	(430,215)	(403,693)	252,574
PORTSMOUTH	15,873	0.2164	80,563,454	(931,522)	(572,284)	(475,870)	(564,046)	(150,720)	989,131	1,248,735	41,668	(1,074,975)	(756,265)	721,510
RADFORD	1,500	0.3232	6,022,831	(75,327)	(36,211)	(28,962)	(45,436)	(12,137)	77,902	98,340	3,369	(78,269)	(4,833)	58,332
RICHMOND CITY	24,905	0.4456	107,171,186	(1,096,244)	(1,001,106)	(830,721)	(671,319)	(168,241)	1,102,391	1,392,098	46,254	(1,438,539)	(1,211,155)	846,649
ROANOKE CITY	12,923	0.3949	56,123,039	(609,367)	(371,054)	(293,951)	(366,038)	(95,635)	611,110	771,552	26,196	(787,747)	(444,773)	482,826
STAUNTON	2,586	0.3959	13,045,985	(133,466)	(71,885)	(52,316)	(78,356)	(22,118)	117,200	147,950	5,234	(167,049)	(44,947)	103,172
SUFFOLK	12,232	0.3018	54,231,306	(656,630)	(271,151)	(283,718)	(384,901)	(102,706)	661,643	835,373	28,613	(646,309)	(277,101)	503,969
VIRGINIA BEACH	74,127	0.3394	285,644,629	(3,438,684)	(1,551,673)	(1,455,208)	(1,998,989)	(536,696)	3,733,917	4,715,129	162,672	(3,299,588)	(296,321)	2,625,570
WAYNESBORO	2,919	0.3651	10,882,400	(131,786)	(17,580)	(58,738)	(78,290)	(20,515)	143,020	180,565	6,209	(119,588)	(36,188)	100,363
WILLIAMSBURG	675	0.8000	2,614,323	(11,588)	(3,301)	(11,113)	(7,064)	(1,910)	10,354	13,072	453	(85,486)	(1,486)	9,135
WINCHESTER	3,559	0.5587	11,357,045	(122,166)	(46,259)	(65,524)	(73,508)	(20,768)	120,799	152,524	5,261	(108,309)	(24,107)	97,083
FAIRFAX CITY	2,781	0.8000	4,793,676	(44,935)	1,520	(45,227)	(26,680)	(7,230)	42,424	65,143	1,863	(31,996)	(1,882)	34,484
FRANKLIN CITY	1,202	0.3173	6,259,073	(68,312)	(63,239)	(26,576)	(41,616)	(11,651)	66,871	84,393	2,749	(61,659)	(52,883)	54,248
CHESAPEAKE CITY	38,883	0.3344	156,025,418	(1,867,877)	(972,725)	(770,889)	(1,129,249)	(334,063)	1,962,082	2,477,274	85,915	(2,017,516)	(199,924)	1,488,210
LEXINGTON	642	0.4544	2,169,597	(26,328)	22,594	(11,864)	(16,148)	(4,214)	26,724	33,740	1,173	(29,375)	(1,222)	21,402
EMPORIA	1,029	0.2889	4,862,049	(60,476)	(84,280)	(22,781)	(35,392)	(8,843)	57,821	72,998	2,451	(36,677)	(42,745)	46,830
SALEM	4,049	0.4166	13,744,958	(162,281)	(80,933)	(75,264)	(96,931)	(26,009)	180,060	227,340	7,913	(145,127)	(5,237)	125,271
BEDFORD CITY	906	0.3446	3,794,134	(49,128)	(17,917)	(17,720)	(29,618)	(8,273)	45,454	57,391	1,989	(32,595)	(4,899)	39,190
POQUOSON	2,488	0.3294	9,050,495	(113,529)	(62,095)	(45,809)	(69,566)	(18,221)	125,951	159,023	5,549	(73,321)	-	89,445
MANASSAS CITY	6,549	0.4109	24,525,217	(298,816)	(62,923)	(124,178)	(179,277)	(50,578)	291,362	447,404	12,775	(289,298)	(22,939)	229,348
MANASSAS PARK	2,331	0.3200	10,503,909	(128,795)	(52,208)	(60,582)	(78,466)	(21,230)	121,353	186,347	5,310	(117,456)	(15,595)	101,155
COLONIAL BEACH	532	0.2921	2,567,147	(31,527)	(37,480)	(11,141)	(18,702)	(5,323)	29,708	37,497	1,262	(43,558)	(9,515)	24,239
WEST POINT	870	0.2823	3,686,624	(47,933)	(22,833)	(16,886)	(29,348)	(8,120)	47,594	60,092	2,092	(35,306)	(1,431)	38,088
TOTAL	1,163,318		4,203,695,502	(49,019,354)	(23,846,946)	(24,545,646)	(29,175,196)	(7,965,072)	49,802,576	65,006,390	2,165,067	(50,149,281)	(13,939,821)	38,092,035

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

¹ Includes VPSA Technology grants from nongeneral funds.

² Includes correction in HB30 0f (\$23,263) for Halifax's Fringe Benefit Rollover that was not funded in HB30.

³ Technical Updates include 3rd quarter inflation, updating VRS rates for support positions, correcting the non-instruction fringe benefit caps rollover, updating K-3 class size to fully fund the program, updating At-risk Fours for Head Start counts, Governor's

⁴ Eliminated accounts include: SOL Teacher Training, SOL Materials, School Health Incentive Fund, and Truancy.

⁵ VRS change reflects Instructional VRS change from 4.44% (4.44% = 3.77% Instructional VRS rate plus .67% Retiree Health Care Credit Rate) to 2.88% (2.88% = 2.21% Instructional VRS rate plus .67% Retiree Health Care Credit Rate).

⁶ Eliminated accounts include: Maintenance, Reading Recovery, Dropout Prevention, Additional Teachers, and AVID.

⁷ Reduced accounts include: At-Risk, Adult Literacy, Special Education Categorical, and VGAP.

⁸ Estimated distributions are based on projected Average Dailey Membership (ADM) and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

HB 30, as Recommended
2003-04 Aid for Public Education

ESTIMATED
FY 2004
Distribution^{1,8}

24,614,214
33,118,830
12,687,199
7,148,568
19,737,695
10,521,413
36,911,234
42,239,009
1,517,087
34,834,606
4,567,580
17,611,184
11,824,358
17,814,141
11,320,974
36,168,470
14,957,610
17,565,282
3,738,384
11,060,254
187,115,372
6,501,060
3,121,509
21,866,311
6,384,224
12,114,602
18,465,542
6,403,686
323,228,248
26,632,376
8,821,737
12,843,361
27,110,079
40,371,772
10,633,718
25,698,008
3,905,049
11,395,671
12,049,834
8,373,680
30,133,738
54,874,593
138,008,981
37,845,132
1,058,675
19,446,355
19,085,279
11,888,645
4,678,852
7,966,176

HB 30, as Recommended
2003-04 Aid for Public Education

ESTIMATED
FY 2004
Distribution^{1,8}

3,792,764
20,631,708
86,461,123
11,506,252
8,879,918
7,492,256
4,771,463
20,495,300
4,347,251
36,564,954
7,340,120
8,934,072
9,769,241
4,196,554
12,024,803
15,046,058
15,363,090
11,554,340
40,167,697
14,101,445
12,003,122
25,687,273
234,356,037
20,727,869
2,589,428
4,905,634
50,683,167
10,616,369
42,169,448
19,124,830
17,824,796
21,507,897
24,432,128
13,375,657
83,086,247
90,068,929
2,346,664
6,533,372
31,019,301
19,203,463
28,202,125
7,748,453
31,544,377
18,342,183
43,270,315
22,683,532
10,144,511
5,448,120
15,532,874
8,884,742

HB 30, as Recommended
2003-04 Aid for Public Education

ESTIMATED
FY 2004
Distribution^{1,8}

4,150,209
31,888,263
3,274,598
5,807,836
5,012,468
101,946,942
12,771,047
18,095,729
36,125,063
11,440,812
138,427,298
164,459,210
3,079,645
28,288,783
79,038,817
5,979,601
104,141,253
55,046,156
12,849,404
53,638,386
284,304,759
10,849,872
2,525,388
11,272,070
4,781,160
6,141,399
154,746,655
2,186,079
4,750,955
13,693,761
3,778,008
9,047,922
24,478,097
10,443,742
2,502,607
3,672,633

4,160,120,253

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 120, line 48, after "Early", insert "Reading".

Page 147, line 16, strike, "adjust" and insert "adjusted".

Page 147, line 25, after "year" strike "." and insert:

"and adjusted in the following manner:

Kindergarten	100%
Grade 1	50%
Grade 2	50%
Grade 3	25%

Explanation:

(This amendment is a technical adjustment to the language of the Early Reading Intervention Program, so that the language will match the funding contained in House Bill 29, as introduced.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 156, line 40, before "Payments", insert "A."

Page 156, after line 45, insert:

"B. Notwithstanding the provisions of Section 22.1-100, Code of Virginia, any unexpended balances of state funds held by school divisions on June 30, 2002, that are not required to be spent for the state share of the Standards of Quality programs as specified in Item 143 A. 7. may be carried on the books of the locality to be appropriated to the school division in the following fiscal year for any school purpose. Any such funds carried to the next fiscal year shall continue to be counted as state funds."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 156, line 40, before "Payments", insert "A."

Page 156, after line 45, insert:

"B. In the event that the appropriations in Items 141 through 149 are not sufficient to meet the entitlements payable to school divisions pursuant to the provisions of each item, the Department of Education is authorized to transfer any available funds between these items to address such insufficiencies. If the total appropriations after such transfers remain insufficient to meet the entitlements of any program, the Department of Education is authorized to prorate such shortfall proportionately across all of the school divisions participating in the program where such shortfall occurred."

Explanation:

(This authority protects school divisions from the proration of Basic Aid payments in the event that actual Literary Fund revenues do not meet the forecast.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 93, line 16, after "H." insert "1."

Page 93, line 18, after "year" strike "and".

Page 93, line 19, strike "\$651,437 the second year".

Page 93, line 22, insert:

"2. Notwithstanding the provisions of Section 22.1-253.13, Code of Virginia, and notwithstanding the provisions of the Board of Education's Regulations Establishing Standards for Accrediting Public Schools in Virginia, the Literacy Passport Test will not be available after July 1, 2003. Further, effective July 1, 2003, passage of the Literacy Passport Test will no longer be required for receipt of a high school diploma."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 95, line 15, after "for", insert "undergraduate".

Page 95, line 16, after "a", insert "cumulative".

Page 95, line 17, after "college", insert:

"and students at the graduate level, who are nominated by their college and who meet the criteria and qualifications, pursuant to § 22.1-290.01 Code of Virginia".

Page 95, line 18, strike "Students" and insert "Awards".

Page 95, line 18, after "be", insert "made to students who are".

Page 95, line 19, strike "preparation" and insert "education".

Page 95, line 20, insert (i).

Page 95, line 23, after "education", insert:

"or (ii) as students meeting the qualifications in § 22.1-290.01 Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists; however, such persons shall meet the qualifications for awards granted pursuant to this item".

Page 95, line 35, after "(iii)", insert "in any discipline or".

Page 95, line 37, after "shortage.", insert:

"For the purposes of this item, "critical teacher shortage area and discipline" means subject areas and grade levels identified by the Board of Education in which the demand for classroom teachers exceeds the supply of teachers, as defined in the Board of Education's Regulations Governing the Determination of Critical Teacher Shortage Areas."

Explanation:

(This amendment helps conform the budget language for the Virginia Teaching Scholarship Loan program to changes made to the Code of Virginia, without further expanding the program, which already has waiting lists of students nominated by colleges and universities.)

Elementary & Secondary Education Subcommittee

Item 147 #12h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 110, after line 46, insert:

"11. School divisions may choose to use state payments provided for Standards of Quality remediation and Standards of Learning remediation as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program."

Page 118, line 3, after "session", strike rest of line and insert:

"or during an intercession in the case of year-round schools. These funds may be used in conjunction with other sources of state funding for remediation or intervention. School divisions shall have maximum flexibility with respect to the use of these funds and the types of remediation programs offered; however, in exercising this flexibility, students attending".

Explanation:

(This amendment restores language providing for flexibility in use of several remedial funding streams. This language was omitted from the introduced budget.)

Elementary & Secondary Education Subcommittee

Item 147 #48h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 127, line 2, strike “the first” and insert “each”.

Page 127, line 8, strike “adjust” and insert “adjusted”.

Explanation:

(This amendment makes technical adjustments to the language for the Early Reading Intervention Program to match the funding for the program provided in House Bill 30, as introduced.)

Elementary & Secondary Education Subcommittee

Item 158 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, line 20, before “Payments” insert “A.”

Page 135, line 26, insert:

"B. In the event that the appropriations in Items 145 through 153 are not sufficient to meet the entitlements payable to school divisions pursuant to the provisions of each item, the Department of Education is authorized to transfer any available funds between these items to address such insufficiencies. If the total appropriations after such transfers remain insufficient to meet the entitlements of any program, the Department of Education is authorized to prorate such shortfall proportionately across all of the school divisions participating in the program where such shortfall occurred."

Explanation:

(This authority protects school divisions from the proration of Basic Aid payments

in the event that actual Literary Fund revenues do not meet the forecast.)